BUDGET ESTIMATES 2019-2020



SRI VENKATESWARA VETERINARY UNIVERSITY TIRUPATI – 517 502. ANDHRA PRADESH

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SRI VENKATESWARA VETERINARY UNIVERSITY ADMINISTRATIVE OFFICE: TIRUPATI – 517 502

Cir. Memo. No.7082/BG/B1/2019,

Date:11.12.2019

Sub: Sri Venkateswara Veterinary University, Tirupati – Revised Budget Estimates 2018-19 and Budget Estimates 2019-20 – Approved –

Communicated – Regarding.

Ref: Resolution No. of Meeting of the BOM, S.V.V.U., Tirupati.

* * * * *

- 1. The Revised Estimates 2018-19 and Budget Estimates 2019-20 as approved by the Finance committee and Board of Management vide reference cited are hereby communicated.
- 2. Revised Budget Estimates for the year 2018-19 and Budget Estimates for the year 2019-20 comprising the details of Pay & Allowances, Contingencies, Common Expenditure, Unspent balances, Special Grants, Capital Expenditure etc., are communicated to the Officers noted in the address entry.
- 3. The Associate Deans of Colleges, Heads of Research Stations & Schemes, Veterinary Hospitals, Principals of Polytechnics and Officer-in-Charge of Veterinary Hospital, Visakhapatnam and all other Heads of Offices, shall incur the expenditure from the respective provisions made against their Institutions / Stations in the Budget Estimates only after ensuring that the following three conditions are fulfilled:
 - (i) The expenditure must be sanctioned by an order of the authority competent to sanction such expenditure,
 - (ii) Sufficient funds must be available in the relevant Budget Head of the current financial year for meeting the expenditure, and
 - (iii) The Head of Account, Allocation and Balance available must be stated clearly in the proposals to be submitted to the University (if the proposed expenditure is beyond the sanctioning powers of the concerned head of the station) seeking specific sanction of the University pertaining to the expenditure.
- 4. The above three conditions are independent. It must always be ensured that the three conditions are satisfied before they propose and incur any expenditure.
- 5. The budget allotted under other than Salaries and Works shall be incurred in a proportionate manner by observing quarterly ceilings.
- 6. In respect of provisions made under Common Expenditure, Works etc., the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Officer incharge of Veterinary Hospital and all other Heads of Offices are requested to invariably obtain Concurrence of the Comptroller before incurring expenditure, in other words proposals must be submitted to the University seeking specific sanction, for incurring expenditure under the said Common expenditure and Works head of account (Subject to delegation of powers).

- 7. All the Drawing & Disbursing Officers should reconcile their expenditure, Head of Account wise and also furnish their receipts with details to their concerned Assistant Comptrollers before 10th of every month and submit the same to the Comptroller on or before 15th of every month. Otherwise Drawing and Disbursing Officers will be held responsible for the delay and explanation will be called upon for non-compliance of the above instructions.
- 8. The proposals for sanction of expenditure beyond the powers of the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, Principals of Polytechnic and all other Heads of Offices should be sent to the Deans and Directors concerned, subject to furnishing the information indicated at para 3 (iii) above.
- 9. The expenditure on TTA shall be met from the Head of Account mentioned in the Common Expenditure as separate budget provision is made for TTA in the budget estimates for 2019-20.
- 10. All the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, all Principals of Polytechnics and all other Heads of Offices, are requested to strictly follow the above instructions while operating the Budget for the year 2019-20 and to limit the expenditure to the allocated budget for the purpose by observing strict economy, without any detriment to the objectives for which provisions have been made in the Budget Estimates.
- 11. All the Estimating Officers are requested to note that, adequate provisions have been made under all the Heads of accounts after taking into consideration the Grants-in-Aid received by the University, the proposals submitted by them and in consultation with the Deans, Directors, Estate Officer, etc. Hence it may be noted that proposals for provision of any additional funds under any Head of Account will not be entertained under any circumstances.
- 12. The Estimating Officers are further informed that the ICAR/GOI /Funding agency have so far not communicated Sanctions / Project continuation orders in respect of certain schemes for further continuation during 2019-20 i.e., for All India Co-ordinated Research Projects and other ICAR Projects/Schemes and Schemes financed by Government of India etc. Therefore, the provisions towards Pay & Allowances and Contingences in respect of ICAR/GOI Schemes etc., are made based on the allocation of Budget Estimates for 2019-20, after presuming that those schemes will be continued and hence, pending receipt of sanction orders of the respective schemes. Hence concerned Heads of Schemes are requested to pursue vigorously and obtain specific sanctions /scheme continuation orders from the funding agencies at an early date.
- 13. The expenditure under Labour Wages & Watch and Ward has to be booked under Head of Account 2101 under Other Grant-In-Aid Other than Salary (EPF, ESI & other relevant payments) from the financial year 2019-20 onwards instead of Head of Account 1600. The expenditure towards Honorarium to Part time Medical Officer / PD has to be booked under the Head of Account 2411.
- 14. Re-appropriations and requests for additional funds will not be entertained at any cost beyond 31st December, 2019. So all the Heads of Offices, are requested to estimate the requirements and send the proposals before 31-12-2019.

- 15. Re-appropriations from the following heads will not be entertained:
 2101 Labour Wages / Watch & Ward; 2201 Clothing & Livery; 2202 Electricity
 & Water; 2203 Rents, Rates & Taxes; 2205 Postage and Stationery; 2206 Telephones; 2209 Hospitality; 2303 Oils & Lubricants; 2701 Feed & Fodder.
- 16. No proposals requesting for calling Quotations / Tenders will be entertained after 31-12-2019.
- 17. All Heads of institutions are requested to ensure that e-Procurement has to be adopted wherever purchase cost exceeds Rs.1.00 lakh including outsourcing of services. However orders can be placed directly to Government agencies like AGROS, NEDCAP, Jail Department Etc.
- 18. Estimates regarding Works have to be obtained from the Executing Agency concerned at an early date and send proposals to the University before completion of 1st half year.
- 19. Undue rush of expenditure in the last quarter has to be avoided in view of the Treasury restrictions.
- 20. All the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Veterinary Hospitals and all other heads of offices are requested to strictly adhere to the instructions indicated /detailed above. Further, they are requested to take adequate steps and make all efforts to generate more revenue receipts and should follow quarterly ceilings while incurring the expenditure.

COMPTROLLER

To

All the Associate Deans of Colleges, SVVU.

All the Heads of Research Stations/Schemes/Vety. Hospitals, SVVU.

All the Principals of AH & Fisheries Polytechnics, SVVU.

All the Assistant Comptrollers/ Administrative Officers, SVVU.

All the University Officers, SVVU, Tirupati.

All the Sections concerned in Administrative Office, SVVU, Tirupati.

Copy to PS to the Vice-Chancellor, SVVU, Tirupati.

Copy to SF/SC.

SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI BUDGET ESTIMATES 2019-20

Head of Account P				
	SUMMARY OF RECEIPTS & EXPENDITURE	i		
	(I) REVENUE GRANT (MAIN ABSTRACT)	1		
110001	University Administration	2- 8		
110400	University Pensions & Common expenditure	9		
	EDUCATION	10		
	EDUCATION (COLLEGES) – VETERINARY	11-12		
121100	College of Veterinary Science, Tirupati	13-18		
121300	College of Veterinary Science, Gannavaram	19-23		
121400	College of Veterinary Science, Proddatur	24-27		
121600	College of Veterinary Science, Garividi	28-31		
	FISHERIES COLLEGE			
122100	College of Fishery Science, Muthukur	32-34		
	DAIRY TECHNOLOGY COLLEGE	35		
123100	College of Dairy Technology, Tirupati,	36-37		
125000	POLYTECHNICS	38		
125100	Polytechnics – Rayalaseema Zone	39-44		
125130	Polytechnics – Andhra Zone	45-50		
126000	Veterinary Hospitals			
126301	Veterinary Hospital – Vishakhapatnam	51-52		
130000	RESEARCH STATIONS - VETERINARY	53		
131100	Research Stations – Veterinary – Rayalaseema Zone	54-61		
131300	Research Stations - Veterinary - Andhra Zone	62-66		
132000	RESEARCH STATIONS – FISHERIES	67		
132300	Research Stations - Fisheries - Andhra Zone	68-72		
133000	On-going Research Projects	73-76		
140000	Extension	77-78		
150000	Common Expenditure	79-81		
	WORKS			
165000	Works (Maintenance)	82-94		
160000	Works New	95-103		
160600	Revenue Grant Converted to Capital Grant	104-106		
	SPECIAL GRANT			
170000	Special Grant for Rapur	107		
170500	Special Grant NABARD	108-110		
300000	II) I.C.A.R. PLAN	111		
321000	Education - Developmental Grants	112-114		
330000	Research - Network Projects	115-118		
330000	Research - Adhoc Schemes	119		
339000	Common Zone - Krishi Vignan Kendra	120-121		
400000	GOVERNMENT OF INDIA	122-127		
500000	(III) OTHER AGENCIES (DBT& OTHER AIDED PROJECTS)	128-134		
600000	(IV) OTHER ACCOUNTS (UNIVERSITY)	135		
	APCARL/ IGCARL	136		

MAIN ABSTRACT SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
110000	University Administration	229,143,862	268,206,801	269,639,679	245,035,000
1	Chiverenty / turning a union	,	200,200,001		_ :0,000,000
120000	Education (Colleges)	617,409,850	720,186,000	741,863,850	624,962,000
120000	Education (Coneges)	617,409,000	120,100,000	741,003,050	624,362,000
130000	Research (Stations)	122,489,173	123,859,120	128,770,302	94,302,000
140000	Extension	7,805,140	7,655,000	8,060,000	5,701,000
			, ,		
150000	Common Expenditure	54,708,174	151,575,000	121,448,090	69,824,000
100000	Zaponataro	04,700,174	101,070,000	121,110,000	00,024,000
165000	Works (Maintenance)	21,247,741	70,000,000	66,513,000	-
160000	Capital Expenditure	98,255,286	135,000,000	144,187,000	37,602,000
160000		90,233,200	135,000,000	144, 107,000	37,602,000
	(for committed expenditure)				
	Committed Expenditure		246,896,694		
			,,,,,,,		
160600	Revenue Grant Converted to	96,367,358	52,810,000	52,810,000	-
	Capital Grant				
	Committed Expenditure		562,072,000		
170000	Special Grant (infrastructure	2,272,318	2,109,813	2,109,813	-
170000	facilities AHP., Rapur unspent	2,212,010	2,100,010	2,100,010	
	balance for the year 2015-16)				
	balance for the year 2015-16)				
	Total	1,249,698,902	2,340,370,428	1,535,401,734	1,077,426,000
150500	Direct Receipts	23,186,740	92,379,000	88,379,000	82,176,000
	Grand Total	1,272,885,642	2,432,749,428	1,623,780,734	1,159,602,000
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110000 - UNIVERSITY ADMINISTRATION SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
110001	Administrative Office	84,790,321	97,421,801	98,683,062	93,882,000
110002	University Library, SVVU, Tirupati	6,731,650	3,740,000	3,851,617	3,461,000
110003	University Health Centre, SVVU, Tirupati	-	3,168,000	3,198,000	2,986,000
110100	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,066,564	4,382,000	4,412,000	4,376,000
110300	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	2,956,817	3,600,000	3,600,000	3,670,000
	Total - 110001 - 110301	98,545,352	112,311,801	113,744,679	108,375,000
110400	University Pensions & Common Expenditure Etc.,	130,598,510	155,895,000	155,895,000	136,660,000
	Total - 110400	130,598,510	155,895,000	155,895,000	136,660,000
	Grand Total - 110000	229,143,862	268,206,801	269,639,679	245,035,000
 	 				
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	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2017-18	Estimates	Estimates	Estimates
110001	University Administration -		2018-19	2018-19	2019-20
110001	Administrative Office				
1000	Pay and Allowance				
	Teaching				
	Pay of Teachers	8,030,157	10,000,000	10,000,000	9,000,000
	Dearness Allowance	11,197,433	12,000,000	12,000,000	10,800,000
1103	HRA, CCA & Other Allowances	1,254,291	2,000,000	2,000,000	1,800,000
	Total - 1100	20,481,881	24,000,000	24,000,000	21,600,000
	Non-Teaching				
	Pay of Officers	8,713,033	10,000,000	10,000,000	9,800,000
	Pay of Establishment	25,269,996	25,000,000	25,000,000	22,500,000
	Dearness Allowance	5,186,975	7,500,000	7,500,000	6,750,000
1204	HRA, CCA & Other Allowances	3,696,335	5,000,000	5,000,000	4,500,000 6,400,000
1205	Total - 1200	42,866,339	47,500,000	47,500,000	49,950,000
	Total: 1000-1200	63,348,220	71,500,000	71,500,000	71,550,000
4000		63,346,220			• •
	Surrender Leave Salary	-	1,000,000	1,000,000	900,000
	L.T.C.	-	50,000	50,000	45,000
1600	Labour wages, Watch & Ward	8,232,399			
	Total - 1000	71,580,619	72,550,000	72,550,000	72,495,000
	Recurring Contingencies				
2050		1,200,443	1,200,000	1,200,000	800,000
	Labour Wages/Watch and Ward	1,271	11,126,801	11,126,801	5,029,000
	Office Expenses	-		-	-
2201	Clothing & Livery	6,651	20,000	20,000	13,000
2202	Electricity and Water	3,575,461	4,200,000	4,200,000	2,800,000
2203	Rents, Rates & Taxes	-		-	-
2204	Repairs to Furniture	-	25,000	25,000	17,000
2205	Postage and Stationery	1,210,054	700,000	900,000	467,000
2206	Telephones	610,336	600,000	600,000	400,000
2207	Advertisement & Publicity	550,441	500,000	1,000,000	333,000
2208	Newspaper, Journals & Magazines	28,084	20,000	20,000	13,000
2209	Hospitality	74,508	75,000	75,000	50,000
2210	Hot & Cold Weather charges	-	5,000	5,000	
	Motor Vehicles			-	_
	Vehicle - Repairs and Replacements	344,042	500,000	500,000	333,000
	Oils & Lubricants	1,088,830	1,100,000	1,100,000	7,333,000
2305	Road tax for Vehicles	15,920	100,000	100,000	67,000

(In Rupees)

		Ţ	Ţ		(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2306	Insurance for Vehicles	161,925	200,000	200,000	133,000
2307	Hiring of Vehicles	12,372	50,000	50,000	33,000
	Miscellaneous Contingencies	,	,	-	-
	Contingencies	707,640	1,200,000	1,229,000	2,400,000
	TA/DA and remuneration to	47,848	200,000	200,000	133,000
2100	External Examiners	17,010	200,000	200,000	100,000
2406	Generator maintenance		100,000	100,000	67,000
2408	Campus maintenance,		50,000	332,261	33,000
	gardening and lawn				
	Maintenance of farmers hostel		-	-	
2415	Internet Connectivity charges		-	-	
2500	Maintenance of Machinery			-	
2505	Maintenance of SVVU Guest	661,888	600,000	600,000	400,000
	House, International Hostel,				
	Guest Rooms at Old				
	Admn.Office of SVVU				
2511	Operation & Maintenance of	942,047	900,000	950,000	
2000	Office Equipment				
	Printing	7.7.00.4	222.222	-	-
	Printing Locally	747,204	800,000	1,000,000	533,000
2808	Printing of Annual Accounts and Budget Books	663,472		-	-
	Total - 2000	12,650,437	24,271,801	25,533,062	21,387,000
4000	Non Recurring Contingencies	559,265	600,000	600,000	
	Total - 2000 - 4000	13,209,702	24,871,801	26,133,062	21,387,000
	Total - 110001	84,790,321	97,421,801	98,683,062	93,882,000
110002	University Library, SVVU, Tirupati	, ,	, ,	, ,	, ,
1000	Pay and Allowance				
1100	Teaching				
1101	Pay of Teachers	-	400,000	400,000	380,000
	Dearness Allowance	_	500,000	500,000	475,000
1103	HRA, CCA & Other Allowances	_	50,000	50,000	47,000
	Total - 1100	_	950,000	950,000	902,000
1200	Non-Teaching		000,000	000,000	002,000
	Pay of Officers	308,148	_	_	_
	Pay of Establishment	442,930	1,200,000	1,200,000	1,140,000
	Dearness Allowance	-	100,000	100,000	95,000
1204	HRA, CCA & Other Allowances	-	75,000	75,000	71,000
1205		-	-		308,000
	Total - 1200	751,078	1,375,000	1,375,000	1,614,000
1300	Surrender Leave Salary	-	35,000	35,000	33,000
	L.T.C.	-			
	L.T.C. Labour wages Watch & Ward	-		-	

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(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	(In Rupees) Budget Estimates
		2017-10	2018-19	2018-19	2019-20
2000	Recurring Contingencies		2010-13	2010-10	2010-20
2050	T.A	-	30,000	30,000	20,000
2200	Office Expenses			-	-
2205	Postage and Stationery	29,682	100,000	100,000	67,000
2206	Telephones	4,966	20,000	20,000	13,000
2207	Advertisement & Publicity			86,943	-
	Newspaper, Journals & Magazines	25,946	330,000	330,000	220,000
	Miscellaneous Contingencies			-	-
	Contingencies	79,590	50,000	50,000	33,000
	Maintenance of Machinery			-	-
2502	Equipment	14,830	20,000	20,000	13,000
	Total - 2000	155,014	550,000	636,943	366,000
	Other Contingencies				
	Libraries				
	Periodicals & Back volumes	3,982,559	500,000	500,000	333,000
3202	Books	999,777	200,000	200,000	133,000
3203	Maintenance (Binding etc.)	19,875	20,000	20,000	13,000
3204	Computerization of library	29,950	-	-	-
	operations including accessories				
	Xerox Requisites	29,827	10,000	10,000	
3206	Scientific publications including data bases and online publication	763,570	100,000	124,674	67,000
	Total - 3000	5,825,558	830,000	854,674	546,000
	Total 2000 - 3000	5,980,572	1,380,000	1,491,617	912,000
	Total - 110002	6,731,650	3,740,000	3,851,617	3,461,000
		Page	_		

Total - 1200 r Leave Salary Total - 1000 r Contingencies Denses Furniture Ind Stationery Inicles Replacements For Vehicles For Vehicles Foundational Actions of the second	-	700,000 1,200,000 50,000 50,000 - 2,000,000 2,000,000 15,000	700,000 1,200,000 50,000 50,000 - 2,000,000 2,000,000 15,000 - -	665,000 1,140,000 47,000 308,000 2,207,000 - 2,207,000 10,000
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Total - 1200 r Leave Salary Total - 1000 r Contingencies Furniture and Stationery nicles Replacements ricants or Vehicles for Vehicles	-	1,200,000 50,000 50,000 - 2,000,000 2,000,000	1,200,000 50,000 50,000 - 2,000,000 2,000,000	1,140,000 47,000 47,000 308,000 2,207,000 - 2,207,000
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Total - 1200 r Leave Salary Total - 1000 r Contingencies Denses Furniture Ind Stationery Dicles Replacements ricants or Vehicles for Vehicles	-	50,000 50,000 - 2,000,000 2,000,000	50,000 50,000 - 2,000,000 2,000,000	47,000 47,000 308,000 2,207,000 - 2,207,000
Total - 1200 r Leave Salary Total - 1000 r Contingencies Denses Furniture Ind Stationery Inicles Replacements Iniciants Inicia	-	50,000 - 2,000,000 2,000,000	50,000 - 2,000,000 2,000,000	47,000 308,000 2,207,000 - 2,207,000 2,000
Total - 1200 r Leave Salary Total - 1000 g Contingencies Denses Furniture Ind Stationery Inicles Replacements Iricants Or Vehicles for Vehicles	-	2,000,000 2,000,000 3,000	2,000,000 2,000,000	308,000 2,207,000 - 2,207,000
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T Leave Salary Total - 1000 Contingencies Denses Furniture Ind Stationery Inicles Replacements Iniciants	-	2,000,000 3,000	2,000,000 3,000	2,207,000 2,000
Total - 1000 I Contingencies Denses Furniture Ind Stationery Inicles Replacements I Replacements I ricants I Vehicles I for Vehicles	-	3,000	3,000	2,000
Contingencies Denses Furniture and Stationery nicles Replacements ricants or Vehicles for Vehicles	-	3,000	3,000	2,000
Furniture nd Stationery nicles Replacements ricants or Vehicles for Vehicles	-			
Furniture nd Stationery nicles Replacements ricants or Vehicles for Vehicles	-			
nd Stationery nicles Replacements ricants or Vehicles for Vehicles	-			
nicles Replacements ricants or Vehicles for Vehicles		15,000	15,000	10,000
Replacements ricants or Vehicles for Vehicles		-	-	-
ricants or Vehicles for Vehicles			-	-
or Vehicles for Vehicles		-		
for Vehicles			-	-
		-	-	-
eous Contingencies		-	-	-
			-	-
cies		50,000	50,000	33,000
of Honororium to		200,000	200,000	133,000
nce Livestock			-	
		700,000	800,000	467,000
quipment		100,000	30,000	67,000
Total - 2000	_			712,000
ntingencies		, ,		•
		75,000	75,000	50,000
				17,000
•		· ·	· · · · · · · · · · · · · · · · · · ·	67,000
			-	779,000
				2,986,000
r		Total - 2000 - Intingencies Incies In	Total - 2000 - 1,068,000 Intingencies Incies Incie	Total - 2000 - 1,068,000 1,098,000 Intingencies -

110000 - UNIVERSITY ADMINISTRATION 110300 - STRENGTHNING OF ACCOUNTS WING 110101 - REGIONAL ACCOUNTS OFFICE, RAYALASEEMA ZONE SUMMARY & DETAILS

	1	II.	1		(In Rupees
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
		DETAILS)		
110101	University Administration - Regional Accounts Office				
	(Rayalaseema Zone) Tirupati				
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	666,870	700,000	700,000	665,000
1202	Pay of Establishment	1,812,993	1,900,000	1,900,000	1,805,000
1203	Dearness Allowance	631,671	650,000	650,000	618,000
1204	HRA, CCA & Other Allowances	408,365	400,000	400,000	380,000
1205	I.R.	32,816		-	487,000
	Total - 1200	3,552,715	3,650,000	3,650,000	3,955,000
1300	Surrender Leave Salary	39,632	110,000	110,000	104,000
1500	L.T.C.		15,000	15,000	14,000
1600	Labour wages / Watch and Ward	220,381		-	
	Total - 1000	3,812,728	3,775,000	3,775,000	4,073,000
2000	Recurring Contingencies				
2050	T.A.	21,270	30,000	30,000	20,000
2200	Office Expenses			-	-
2101	Labour wages / Watch and Ward		300,000	330,000	200,000
2204	Repairs to Furniture	4,950	5,000	5,000	3,000
2205	Postage and Stationery	102,309	50,000	50,000	33,000
2206	Telephones	19,499	20,000	20,000	13,000
2208	Newspapers,Journals&Magazines		-	-	-
2209	Hospitality	1,985	2,000	2,000	1,000
2210	Hot & Cold Weather charges		-	-	-
2400	Miscellaneous Contingencies			-	
2402	Contingencies	76,270	50,000	50,000	33,000
	Printing			-	-
	Printing Localy	27,553	-	-	
	Total - 2000	253,836	457,000	487,000	303,000
4000	Non Recurring Contingencies	•	150,000	150,000	•
	Total - 4000	-	150,000	150,000	-
	Total - 2000-4000	253,836	607,000	637,000	303,000
					4,376,000

110000 - UNIVERSITY ADMINISTRATION 110301 - REGIONAL ACCOUNTS OFFICE, ANDHRA ZONE DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
110301	University Administration - Regional Accounts Office (Andhra Zone) Gannavaram				
	Pay and Allowances				
	Non-Teaching				
	Pay of Officers	454,161	700,000	700,000	665,000
1202	Pay of Establishment	1,186,986	1,500,000	1,500,000	1,425,000
1203	Dearness Allowance	517,465	500,000	500,000	475,000
1204	HRA, CCA & Other Allowances	316,682	400,000	400,000	380,000
1205	I.R.	29,762	-	-	385,000
	Total - 1200	2,505,056	3,100,000	3,100,000	3,330,000
1300	Surrender Leave Salary	76,966	100,000	100,000	95,000
1500	LTC	-	45,000	45,000	43,000
1600	Labour Wages / Watch and Ward	-		-	
	Total - 1000	2,582,022	3,245,000	3,245,000	3,468,000
2000	Recurring Contingencies				
2050	T.A.	47,332	30,000	30,000	20,000
2101	Labour Wages / Watch and Ward		150,000	150,000	100,000
2200	Office expenses			-	-
2204	Repairs to Furniture	9,900	5,000	5,000	3,000
2205	Postage and Stationery	67,200	50,000	50,000	33,000
2206	Telephones	9,531	20,000	20,000	13,000
2400	Miscellaneous Contingencies			-	_
2402	Contingencies	66,031	50,000	50,000	33,000
	Total - 2000	199,994	305,000	305,000	202,000
4000	Non Recurring Contingencies	174,801	50,000	50,000	
	Total - 2000-4000	374,795	355,000	355,000	202,000
	Total-110301	2,956,817	3,600,000	3,600,000	3,670,000
	Grand Total - 110000-110300	98,545,352	112,311,801	113,744,679	108,375,000
		Page			

110000 - UNIVERSITY ADMINISTRATION 110400 - UNIVERSITY COMMON EXPENDITURE UNDER SALARY GRANT **DETAILS**

	Head of Account	Accounts	Daniel and 4		
		2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
110401	Pension Payments to Employees of SVVU	90,676,711	105,000,000	105,000,000	93,000,000
110402	Leave Salary Contribution		2,000,000	2,000,000	1,500,000
110403	Pension Contribution		2,000,000	2,000,000	1,500,000
110406	Payment of Ex-gratia		195,000	195,000	180,000
110407	Payment of Compensation to the Casual Labourers on Winding up of the Schemes		-	-	-
110408	Compensation to Casual Labourers for injuries sustained while on duty		-	-	-
110409	Payment of State Audit Fee		1,500,000	1,500,000	1,300,000
110410	Study Leave Salary to In- Service Teachers	15,621,610	20,000,000	20,000,000	17,500,000
110411	Scheme for Special coaching to SC/ST Students	110,000	100,000	100,000	90,000
110412	Scheme for development of Scheduled Castes	37,000	100,000	100,000	90,000
110413	Stipends to PG Students	8,165,933	-	-	-
110414	Contribution to EPF	3,432,042		-	-
110416	Matching Grants for Contributory Pension Scheme (CPS) to Employees of SVVU	12,555,214	15,000,000	15,000,000	13,500,000
110418	25% State share of ICAR Network Projects under Salaries		10,000,000	10,000,000	8,000,000
	Total - 110400	130,598,510	155,895,000	155,895,000	136,660,000
	Grand Total - 110000	229,143,862	268,206,801	269,639,679	245,035,000

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120000 - EDUCATION (COLLEGES) SUMMARY

				-	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
	1	2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
121000	College of Veterinary Science	492,397,258	566,429,000	583,849,179	491,864,000
122000	College of Fishery Science	50,250,351	63,620,000	65,440,000	55,882,000
		00,200,001	00,020,000	33,110,000	00,002,000
123000	College of Dairy Technology	29,306,232	37,690,000	38,423,000	33,914,000
123000	College of Dairy Technology	29,306,232	37,090,000	30,423,000	33,914,000
125000	Polytechnics	36,481,994	40,802,000	42,121,000	33,006,000
126000	Veterinary Hospitals	8,974,015	11,645,000	12,030,671	10,296,000
120000	veterinary nospitals	0,574,015	11,045,000	12,030,671	10,296,000
	Total - 120000	617,409,850	720,186,000	741,863,850	624,962,000

120000 - EDUCATION (COLLEGES) 121000 - VETERINARY COLLEGES SUMMARY

		1		I	(in Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
121100	College of Veterinary Science,	203,235,591	228,530,000	228,806,208	208,119,000
121100	Tirupati	200,200,001	220,000,000	220,000,200	200,110,000
121300	N.T.R. College of Vety. Science, Gannavaram	176,885,098	195,141,000	202,434,971	167,529,000
121400	College of Veterinary Science, Proddatur	102,877,224	119,848,000	120,323,000	109,725,000
121600	College of Veterinary Science, Garividi	9,399,345	22,910,000	32,285,000	6,491,000
	Total - 121000	492,397,258	566,429,000	583,849,179	491,864,000

120000 - EDUCATION (COLLEGES) 121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI SUMMARY

		•	•	1	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates
121101	College of Vety. Science,	170,495,578	2018-19 195,940,000	2018-19 196,216,208	2019-20 180,052,000
	Tirupati - Main College	, , , , , ,	, ,	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	21,095,681	26,530,000	26,530,000	23,995,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio- Engineering in Livestock Species and their Pathological Implications	49,392	-	-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	3,651,232	-	-	-
	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-	-	-	-
121108	College Library at College of Veterinary Science, Tirupati	2,599,935	-	-	-
121109	Livestock Farm complex (LFC), CVSc., Tirupati	4,291,617	4,905,000	4,905,000	3,302,000
121110	Teaching Veterinary Clinical Complex, CVSc., Tirupati	1,052,156	1,155,000	1,155,000	770,000
	Total - 121100	203,235,591	228,530,000	228,806,208	208,119,000

120000 - EDUCATION (COLLEGES) 121000 - VETERINARY COLLEGES 121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI DETAILS

	· · · · · · · · · · · · · · · · · · ·				(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121101	College of Vety. Science,				
	Tirupati - Main College				
1000	Pay and Allowances				
1100	Teaching				
	Pay of Teachers	35,077,553	40,000,000	40,000,000	36,000,000
1102	Dearness Allowance	38,947,239	45,000,000	45,000,000	40,500,000
1103	HRA, CCA & Other Allowances	3,180,980	5,000,000	5,000,000	4,500,000
1104	I.R.			-	
	Total - 1100	77,205,772	90,000,000	90,000,000	81,000,000
1200	Non-Teaching		, ,	,	•
	Pay of Officers	553,955	600,000	600,000	540,000
1202	Pay of Establishment	44,960,668	50,000,000	50,000,000	45,000,000
	Dearness Allowance	11,720,569	15,000,000	15,000,000	13,500,000
	HRA, CCA & Other Allowances	6,507,468	7,500,000	7,500,000	6,750,000
1205		223,190	300,000	300,000	12,000,000
	Total - 1200	63,965,850	73,400,000	73,400,000	77,790,000
	Total - 1100 - 1200	141,171,622	163,400,000	163,400,000	158,790,000
1300	Surrender Leave Salary	5,139,845	5,000,000	5,000,000	4,500,000
	L.T.C.	5,745	150,000	150,000	135,000
1600	Labour wages / Watch and Ward	6,714,458		-	
	Total - 1000	153,031,670	168,550,000	168,550,000	163,425,000
	Recurring Contingencies	153,031,670		168,550,000	163,425,000
2000 2050	Recurring Contingencies	153,031,670 501,623	168,550,000 700,000	168,550,000 700,000	163,425,000 467,000
2050	Recurring Contingencies				
2050 2100	Recurring Contingencies T.A.				
2050 2100	T.A. Wages Labour wages / Watch and Ward including wages to hostel		700,000	700,000	467,000
2050 2100 2101	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers	501,623	700,000	700,000 - 8,000,000	467,000 - 4,000,000
2050 2100 2101 2108	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A.	501,623 673,001	700,000	700,000 - 8,000,000 30,000	467,000 - 4,000,000 20,000
2050 2100 2101 2101 2108 2109	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers	501,623 673,001 20,658	700,000	700,000 - 8,000,000	467,000 - 4,000,000
2050 2100 2101 2101 2108 2109 2200	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses	501,623 673,001 20,658 23,958	700,000 8,000,000 30,000 60,000	700,000 - 8,000,000 30,000 60,000 -	467,000 - 4,000,000 20,000 40,000 -
2050 2100 2101 2108 2109 2200	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers	501,623 673,001 20,658	700,000 8,000,000 30,000	700,000 - 8,000,000 30,000	467,000 - 4,000,000 20,000
2050 2100 2101 2101 2108 2109 2200 2201	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses	501,623 673,001 20,658 23,958	700,000 8,000,000 30,000 60,000	700,000 - 8,000,000 30,000 60,000 -	467,000 - 4,000,000 20,000 40,000 -
2050 2100 2101 2108 2109 2200 2201 2202	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery	501,623 673,001 20,658 23,958 78,703	700,000 8,000,000 30,000 60,000 100,000	700,000 - 8,000,000 30,000 60,000 - 100,000	467,000 - 4,000,000 20,000 40,000 - 67,000
2050 2100 2101 2108 2109 2200 2201 2202 2203	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925	700,000 8,000,000 30,000 60,000 100,000 10,000,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677	700,000 8,000,000 30,000 60,000 100,000 10,000,000 500,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 500,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 333,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925	700,000 8,000,000 30,000 60,000 100,000 10,000,000 500,000 30,000 200,000 100,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 500,000 30,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 333,000 20,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513	700,000 8,000,000 30,000 60,000 100,000 10,000,000 30,000 200,000 100,000 200,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 30,000 200,000 100,000 200,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 333,000 20,000 133,000 67,000 133,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243	700,000 8,000,000 30,000 60,000 100,000 10,000,000 30,000 200,000 100,000 200,000 50,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 30,000 200,000 100,000 200,000 500,000 500,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 333,000 20,000 133,000 67,000 133,000 33,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209 2213	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality Bio Medical waste disposal	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513	700,000 8,000,000 30,000 60,000 100,000 10,000,000 30,000 200,000 100,000 200,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 30,000 200,000 100,000 200,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 333,000 20,000 133,000 67,000 133,000
2050 2100 2101 2103 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209 2213 2300	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality Bio Medical waste disposal Motor Vehicles	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513 38,424	700,000 8,000,000 30,000 60,000 100,000 500,000 30,000 200,000 100,000 200,000 100,000	700,000 - 8,000,000 30,000 60,000 - 100,000 500,000 30,000 200,000 100,000 50,000 100,000 - 100,000	467,000 - 4,000,000 20,000 40,000 - 67,000 333,000 20,000 133,000 67,000 133,000 67,000 -
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209 2213 2300 2301	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality Bio Medical waste disposal Motor Vehicles Repairs & Replacements	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513 38,424 180,828	700,000 8,000,000 30,000 60,000 100,000 500,000 30,000 200,000 100,000 200,000 100,000 200,000	700,000 - 8,000,000 30,000 60,000 - 100,000 500,000 30,000 200,000 100,000 50,000 100,000 - 250,000 - 250,000	467,000 - 4,000,000 20,000 40,000 - 67,000 333,000 20,000 133,000 67,000 133,000 67,000 - 167,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209 2213 2300 2301 2302	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality Bio Medical waste disposal Motor Vehicles Repairs & Replacements Oils & Lubricants	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513 38,424 180,828 286,353	700,000 8,000,000 30,000 60,000 100,000 500,000 30,000 200,000 100,000 200,000 100,000 250,000 800,000	700,000 - 8,000,000 30,000 60,000 - 100,000 10,000,000 30,000 200,000 100,000 200,000 100,000 - 250,000 800,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 133,000 67,000 133,000 67,000 - 167,000 533,000
2050 2100 2101 2108 2109 2200 2201 2202 2203 2204 2205 2206 2207 2209 2213 2300 2301 2302 2305	Recurring Contingencies T.A. Wages Labour wages / Watch and Ward including wages to hostel workers Hostel workers V.D.A. Wages to Hostel Workers Office Expenses Clothing & Livery Electricity & Water Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity Hospitality Bio Medical waste disposal Motor Vehicles Repairs & Replacements	501,623 673,001 20,658 23,958 78,703 10,028,452 454,677 1,925 209,087 49,243 92,513 38,424 180,828	700,000 8,000,000 30,000 60,000 100,000 500,000 30,000 200,000 100,000 200,000 100,000 200,000	700,000 - 8,000,000 30,000 60,000 - 100,000 500,000 30,000 200,000 100,000 50,000 100,000 - 250,000 - 250,000	467,000 - 4,000,000 20,000 40,000 - 67,000 6,700,000 20,000 133,000 67,000 133,000 67,000 - 167,000

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
0.400			2018-19	2018-19	2019-20
	Miscellaneous Contingencies				
	Contingencies	720,593	600,000	600,000	400,000
	Chemicals & Glass ware	700.000	400.000	-	-
	TA/DA of External Examiner	528,220	400,000	573,750	267,000
	Generator maintenance	73,203	75,000	75,000	50,000
	AMC on equipments	29,500	200,000	200,000	133,000
2408	Campus maintenance,	164,751	150,000	150,000	100,000
0440	gardening and lawn	400.550	200,000	200,000	400,000
2410	Registration fee /Programme	103,550	200,000	200,000	133,000
2/11	fee for Conferences/workshop Honororium to Part time Medical			_	
2411	Officer / PD			-	_
2500	Maintenance of Machinery			_	_
	Machinery, Plant & Tools	46,675	50,000	50,000	33,000
	Repairs to apparatus	54,692	60,000	60,000	40,000
	Repair & Maintenance of	29,081	30,000	30,000	20,000
2510	Electric Motor	29,001	30,000	30,000	20,000
2700	Maintenance of Livestock				
	Feed & Fodder	231,334	200,000	200,000	133,000
	Medicines (Livestock)	407,632	400,000	400,000	267,000
	Hospital Equipment	407,002	400,000	+00,000	207,000
	Livestock Purchases (Animals/	28,075	150,000	150,000	100,000
2704	chicks etc.)	20,073	150,000	130,000	100,000
2707	Contingencies for Research on	144,281	_	_	
2101	Blue Tongue in Sheep	144,201	_	_	_
2710	Contingencies for Rabbit Research	h		-	_
	Printing	11		_	
	Printing Locally	48,586	50,000	50,000	33,000
	Total - 2000	15,708,825	24,205,000	24,481,208	14,836,000
3000	Other Contingencies	10,100,020	_ :,;;;;	_ :, ::::,====	1 1,000,000
	Contingencies				
	Laboratory including chemicals	904,137	2,000,000	2,000,000	1,333,000
	& glassware	, ,	,,	, ,	, ,
3103	Remuneration to Guest Speakers		10,000	10,000	7,000
	Hostel contingencies	330,010	250,000	250,000	167,000
	Libraries	·	·	-	-
	Xerox Requisites & Servicing	22,620	25,000	25,000	17,000
	Dr.Pratap V.Reddy Modern Feed	, -	, -		
	and Fodder analytical Lab			-	_
3301	Recurring Contingencies		300,000	300,000	200,000
	Annual Maintenance of		100,000	100,000	67,000
3302	Equipment		100,000	100,000	07,000
	Total - 3000	1,256,767	2,685,000	2,685,000	1,791,000
	Total - 2000 - 3000	16,965,592	26,890,000	27,166,208	16,627,000
4000					. 0,021,000
4000	Non Recurring Contingencies	498,316	500,000	500,000	
	Total - 4000	498,316	500,000	500,000	40.007.000
	Total - 2000 - 4000	17,463,908	27,390,000	27,666,208	16,627,000
	Total - 121101	170,495,578	195,940,000	196,216,208	180,052,000

	<u>(In</u>				
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121102	Colleges - College of Vety.				
	Science Tirupati - Post -				
	Graduate Courses				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	7,900,397	10,000,000	10,000,000	9,000,000
1102	Dearness Allowance	11,595,021	13,000,000	13,000,000	11,700,000
1103	HRA, CCA & Other Allowances	740,376	900,000	900,000	800,000
	Total - 1100	20,235,794	23,900,000	23,900,000	21,500,000
1200	Non-Teaching				
	Pay of Establishment	-			_
	Dearness Allowance	_			_
	HRA, CCA & Other Allowances	_			
1205	· ·	_			
1203	Total - 1200				
		-	-	-	- 04 500 000
1000	Total - 1100 - 1200	20,235,794	23,900,000	23,900,000	21,500,000
	Surrender Leave Salary		150,000	150,000	140,000
1500	L.T.C.		30,000	30,000	28,000
	Total - 1000	20,235,794	24,080,000	24,080,000	21,668,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	859,887	2,450,000	2,450,000	2,327,000
	Total - 3000	859,887	2,450,000	2,450,000	2,327,000
	Total - 121102	21,095,681	26,530,000	26,530,000	23,995,000
121104	Colleges - College of Vety.				
	Science, Tirupati - Embryo				
	Transfer Technology and Bio-				
	Engineering in Livestock				
	Species & their Pathological				
	Implications				
	Recurring Contingencies				
	Miscellaneous	10.000			
2402	Contingencies	49,392		-	
	Total - 2000 Total - 121104	49,392	-	-	•
	10tal - 121104	49,392	-	-	•
		-	-		
	+				
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					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
121105	Colleges - College of		2018-19	2018-19	2019-20
121100	Veterinary Science, Tirupati -				
	Health Centre, Tirupati				
1000	Pay and Allowances				
	Non-Teaching				
	Pay of Officers	650,714			
	Pay of Establishment	1,154,585			
1203	Dearness Allowance	194,891			
1204	HRA, CCA & Other Allowances	137,075			
1205			-	-	-
	Total - 1200	2,137,265	-	-	-
1300	Surrender Leave Salary	588,745			-
	Total - 1000	2,726,010	-	-	-
	Recurring Contingencies				
	Office Expenses				
	Repairs to Furniture	-			
	Postage and Stationery	18,484			
	Motor Vehicles				
2301	Repairs & Replacements	44.500			
	Oils & Lubricants	14,538			
	Road tax for Vehicles Insurance for Vehicles				
	Miscellaneous Contingencies				
	Contingencies	40,034			
	Payment of Honororium to	40,000			
2411	Visiting Doctors	40,000			
2700	Maintenance Livestock				
	Medicines	629,907			
	Hospital equipment	77,500			
	Total - 2000	820,463	-	-	-
3000	Other Contingencies	,			
	Contingencies				
	Laboratory	74,767			
	Hospital Requirements	29,992			
0.00	Total - 3000	104,759	-	_	
	Total - 2000 - 3000	925,222	-	_	
	Total - 121105	3,651,232	-	_	
121106	Colleges - Implementation of	0,001,202			
	VCI Minimum standard &				
	Vety. Education - Creation of				
	9 Professor posts at CVSc,				
	Tirupati				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers				-
1102	Dearness Allowance				
	HRA, CCA & Other Allowances				-
	Total - 1100	-	-	-	-
1300	Surrender Leave Salary				-
	Total - 1000	-	-	-	-
	Total - 121106	- Paga	-	-	-

	Hand of Assessed	A	B. dest	Burtan I	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates
404400	0.11		2018-19	2018-19	2019-20
121108	College Library,CVSc,Tirupati				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	332,480			
1102	Dearness Allowance	476,622			
1103	HRA, CCA & Other Allowances	33,748			
	Total - 1100	842,850	-	-	-
	Non-Teaching				
	Pay of Establishment	258,653			
	Dearness Allowance	75,039			
1204	HRA, CCA & Other Allowances	56,404			
1205	I.R.			-	
	Total - 1200	390,096	-	-	-
1300	Surrender Leave Salary	13,638			
	Total - 1000	1,246,584	-	-	-
2200	Office Expenses	,			
	Postage & Stationery	5,069			
	Newspapers, Journals	98,695			
2400	Miscellaneous Contingencies				
	Contingencies	49,736			
	Total - 2000	153,500	-	_	-
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes	590.615			
	Books	499,718			
	Maintenance (Binding etc)	29,869			
	Computerization of library	49,750			
3205	Xerox requisites & servicing	29,899			
	Total - 3000	1,199,851	-	-	-
	Total - 2000 - 3000	1,353,351	-	-	-
	Total - 121108	2,599,935	-	-	-
121109	Livestock Farm complex				
	(LFC), CVSc., Tpt				
2200	Office expenses				
2209	Hospitality		5,000	5,000	3,000
2400	Miscellaneous			-	-
	Contingencies	244,962	200,000	200,000	133,000
	Chemicals and Glassware		-	-	-
2510	Repairs and maintenenace of	29,950	100,000	100,000	67,000
_	electrical motors				
	Cultivation expenses	100 0=1	200 200	-	-
	Cost of Inputs	166,056	300,000	300,000	200,000
2700	Maintenance of Livestock	0.400.000	4.000.000	4 000 000	0.700.000
	Feed and fodder	3,488,069	4,000,000	4,000,000	2,700,000
	Medicines	99,584	200,000	200,000	133,000
	Purchase of live stock Contingencies for Rabbit Researd	150.000 39,885	100.000	100.000	66.000
	Other Contingencies	000,80	-	-	
	Contingencies			-	
	Laboratory including chemicals &	73,111	-	- -	
	glassware	4 604 64-	4.00=.000	4.00=.00=	0.000.000
	Total - 121109	4,291,617	4,905,000	4,905,000	3,302,000

	(In R				
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121110	Veterinary Clinical Complex, CVSc., Tirupati		2010 10	2010 10	2010 20
2200	Office Expenses				
	Telephones	15,019		-	-
	Motor Vechicles			-	
2301	Repairs and Replacement to Vechicles			-	-
2302	Oils and Lubricants	47,730		-	-
	Miscellaneous Contingencies			-	
2402	Contingencies	248,775	250,000	250,000	167,000
2404	Chemicals and Glass ware		50,000	50,000	33,000
2700	Maintenance of Livestock			-	-
2701	Feed and fodder		30,000	30,000	20,000
	Medicines	599,743	500,000	500,000	333,000
	Hospital Equipment	44,690	300,000	300,000	200,000
	Printing			-	-
	Printing Locally		25,000	25,000	17,000
	Other Contingencies			-	
3100	Contingencies	00.400		-	
3102	Laboratory including chemicals & glassware	96,199	-	-	
	Total - 121110	1,052,156	1,155,000	1,155,000	770,000
	Grand Total - 121100	203,235,591	228,530,000	228,806,208	208,119,000
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121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
		SUMMAR	-		
121301	NTR College of Vety. Science, Gannavaram	170,608,844	184,725,000	190,842,313	160,727,000
121304	Central Instrumentation facility	36,523	90,000	113,165	60,000
121305	College Library at NTR CVSc, Gannavaram	1,071,026	1,791,000	1,811,000	1,192,000
121306	Live stock Farm Complex at NTR,CVSc, Gannavaram	2,229,103	3,795,000	4,695,000	2,528,000
121307	Veterinary Clinical Complex, CVSc., Gannavaram	1,788,452	2,140,000	2,373,493	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram	1,151,150	2,600,000	2,600,000	1,733,000
	Total - 121300	176,885,098	195,141,000	202,434,971	167,529,000

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM DETAILS

			1	<u></u>	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121301	N.T.R. College of Veterinary				
	Science, Gannavaram				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	40,217,435	40,000,000	40,000,000	36,000,000
1102	Dearness Allowance	54,636,250	60,000,000	60,000,000	54,000,000
1103	HRA, CCA & Other Allowances	10,673,005	10,000,000	10,000,000	9,000,000
1104	I.R.	15,880			-
	Total - 1100	105,542,570	110,000,000	110,000,000	99,000,000
1200	Non-Teaching				
1201	Pay of Officers	492,820	700,000	700,000	650,000
	Pay of Establishment	21,211,643	26,000,000	26,000,000	23,400,000
1203	Dearness Allowance	5,483,042	5,000,000	5,000,000	4,500,000
	HRA, CCA & Other Allowances	3,273,274	4,500,000	4,500,000	4,050,000
1205	I.R.	266,516		-	6,300,000
	Total - 1200	30,727,295	36,200,000	36,200,000	38,900,000
	Total - 1100 - 1200	136,269,865	146,200,000	146,200,000	137,900,000
1300	Surrender Leave Salary	3,762,578	4,000,000	4,000,000	3,600,000
1500	L.T.C.	1,374,034	250,000	250,000	237,000
1600	Labour Wages / Watch and Ward	16,014,044		-	-
	Total - 1000	157,420,521	150,450,000	150,450,000	141,737,000
2000	Recurring Contingencies				
2050		1,198,999	1,200,000	1,200,000	800,000
	Wages			-	-
2101	Labour Wages / Watch and				
			20,000,000	20,000,000	9,900,000
0400	Ward including hostel wages		20,000,000	20,000,000	9,900,000
	Ward including hostel wages Wages to Hostel workers		20,000,000	20,000,000	9,900,000
2200	Ward including hostel wages Wages to Hostel workers Office Expenses			-	-
2200 2201	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery	6.001.150	50,000	- - 50,000	33,000
2200 2201 2202	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water	6,991,158 15,535	50,000	50,000 11,000,000	- - 33,000 4,000,000
2200 2201 2202 2204	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture	15,535	50,000 6,000,000 20,000	50,000 11,000,000 20,000	33,000 4,000,000 13,000
2200 2201 2202 2204 2205	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery	15,535 144,758	50,000 6,000,000 20,000 290,000	50,000 11,000,000 20,000 210,000	33,000 4,000,000 13,000 193,000
2200 2201 2202 2204 2205 2206	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture	15,535	50,000 6,000,000 20,000	50,000 11,000,000 20,000	- 33,000 4,000,000 13,000 193,000 66,000
2200 2201 2202 2204 2205 2206 2207 2209	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality	15,535 144,758 30,823 68,066 68,134	50,000 6,000,000 20,000 290,000 100,000	50,000 11,000,000 20,000 210,000 140,000	- 33,000 4,000,000 13,000 193,000 66,000
2200 2201 2202 2204 2205 2206 2207 2209 2213	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal	15,535 144,758 30,823 68,066 68,134 2,432	50,000 6,000,000 20,000 290,000 100,000 150,000	50,000 11,000,000 20,000 210,000 140,000 150,000	33,000 4,000,000 13,000 193,000 66,000 100,000 66,000
2200 2201 2202 2204 2205 2206 2207 2209 2213 2300	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal Motor Vehicles	15,535 144,758 30,823 68,066 68,134 2,432 28,311	50,000 6,000,000 20,000 290,000 100,000 150,000 100,000	50,000 11,000,000 20,000 210,000 140,000 150,000 100,000	33,000 4,000,000 13,000 193,000 66,000 100,000 66,000
2200 2201 2202 2204 2205 2206 2207 2209 2213 2300 2301	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal Motor Vehicles Repairs & Replacements	15,535 144,758 30,823 68,066 68,134 2,432 28,311 337,513	50,000 6,000,000 20,000 290,000 100,000 150,000 100,000 300,000	50,000 11,000,000 20,000 210,000 140,000 150,000 100,000 - 300,000	33,000 4,000,000 13,000 193,000 66,000 100,000 66,000 66,000
2200 2201 2202 2204 2205 2206 2207 2209 2213 2300 2301 2302	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal Motor Vehicles Repairs & Replacements Oils & Lubricants	15,535 144,758 30,823 68,066 68,134 2,432 28,311 337,513 545,754	50,000 6,000,000 20,000 290,000 100,000 150,000 100,000 300,000 900,000	- 50,000 11,000,000 20,000 210,000 140,000 150,000 100,000 - 300,000 900,000	- 33,000 4,000,000 13,000 193,000 66,000 100,000 66,000 - 200,000
2200 2201 2202 2204 2205 2206 2207 2209 2213 2300 2301 2302 2305	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal Motor Vehicles Repairs & Replacements Oils & Lubricants Road tax for Vehicles	15,535 144,758 30,823 68,066 68,134 2,432 28,311 337,513 545,754 136,145	50,000 6,000,000 20,000 290,000 100,000 150,000 100,000 300,000 900,000 300,000	- 50,000 11,000,000 20,000 210,000 140,000 150,000 100,000 - 300,000 900,000 300,000	- 33,000 4,000,000 13,000 193,000 66,000 100,000 66,000 - 200,000 200,000
2200 2201 2202 2204 2205 2206 2207 2209 2213 2300 2301 2302 2305 2306	Ward including hostel wages Wages to Hostel workers Office Expenses Clothing and Livery Electricity & Water Repairs to Furniture Postage & Stationery Telephones Advertisement and publicity Hospitality Bio-Medical waste disposal Motor Vehicles Repairs & Replacements Oils & Lubricants	15,535 144,758 30,823 68,066 68,134 2,432 28,311 337,513 545,754	50,000 6,000,000 20,000 290,000 100,000 150,000 100,000 300,000 900,000	- 50,000 11,000,000 20,000 210,000 140,000 150,000 100,000 - 300,000 900,000	33,000 4,000,000 13,000 193,000 66,000 100,000 66,000 66,000

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	Miscellaneous Contingencies				
	Contingencies	679,765	600,000	850,000	400,000
	TA/DA to External Examiners	465,530	400,000	600,000	267,000
	Generator maintenance		75,000	75,000	50,000
	AMC on equipment	207,853	270,000	270,000	180,000
2408	Campus maintenance,	136,975	200,000	200,000	133,000
	gardening and lawn				
2410	Registration fee/Programme fee	192,550	200,000	200,000	133,000
	for Conferences / Workshop etc.				
2411	Honororium to Part time Medical		100,000	100,000	66,000
	Officer / PD				
	Internet connectivity charges			527,313	-
	Maintenance of Machinery			-	-
	Machinery, Plant & Tools		50,000	50,000	33,000
	Equipment		80,000	80,000	53,000
	Maintenance of Guest House	89,130	400,000	375,000	266,000
	Repairs to apparatus instruments	119,820	150,000	150,000	100,000
2511	Operation & Maintenance of	30,319	40,000	40,000	26,000
	Office Equipment				
	Cultivaton Expenses			-	-
	Cost of inputs		-	-	-
	Irrigation Maintenance		100,000	100,000	66,000
2700	Maintenance of Livestock			-	-
2701	Feed & Fodder	66,325	130,000	130,000	86,000
2703	Hospital Equipment		30,000	30,000	20,000
2704	Livestock Purchases (Animals /	67,600	150,000	150,000	100,000
	chicks etc.)	,,,,,,,	,	,	,
2800	Printing			-	-
2807	Printing Locally	43,120	50,000	50,000	33,000
	Total - 2000	11,946,198	32,855,000	38,792,313	18,461,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals	531,408	500,000	680,000	333,000
	and Glass ware				
	Remuneration to Guest Speakers	17,059	10,000	10,000	6,000
	Hostel contingencies	299,531	250,000	250,000	150,000
3112	Replacement of furniture and fittings		60,000	60,000	40,000
	to laboratories				
	Total - 3000	847,998	820,000	1,000,000	529,000
4000	Non Recurring Contingencies	394,127	600,000	600,000	
	Total - 4000	394,127	600,000	600,000	-
	Total - 2000 - 4000	13,188,323	34,275,000	40,392,313	18,990,000
	Total - 121301	170,608,844	184,725,000	190,842,313	160,727,000
121304	Central Instrumentation Cell				
121304					
2000	Facility Recurring Contingencies	26 522	90,000	112 105	60 000
2000		36,523	90,000	113,165	60,000
	Total - 2000	36,523	90,000	113,165	60,000
	Total - 121304	36,523	90,000	113,165	60,000

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
	College Library at NTR CVSc Gannavaram				
	Recurring Contingencies				
2200	Office Expenses				
	Postage Stationary	6,040	10,000	10,000	6,000
	Telephones	1,929	6,000	6,000	4,000
2208	Newspapers & Journals	31,813	40,000	40,000	26,000
2211	Office Expenses	15,226	50,000	50,000	33,000
	Total - 2000	55,008	106,000	106,000	69,000
	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back Volumes	45,780	1,200,000	1,200,000	800,000
3202	Books	898,326	400,000	400,000	267,000
	Maintenance (Binding)		45,000	45,000	30,000
3204	Computerization of library Operations including accessories	29,282	-	20,000	-
3205	Xerox requisites & servicing	42,630	40,000	40,000	26,000
	Total - 3000	1,016,018	1,685,000	1,705,000	1,123,000
	Total - 2000 - 3000	1,071,026	1,791,000	1,811,000	1,192,000
	Total - 121305	1,071,026	1,791,000	1,811,000	1,192,000
		1,011,020	1,101,000	1,011,000	-,,
	Livestock Farm complex (LFC), CVSc., Gannavaram Office expenses				
	Hospitality		10,000	10,000	6,000
	Miscellaneous Contingencies		10,000	-	-
	Contingencies	154,116	300,000	300,000	200,000
	Chemicals and Glassware	,	50,000	50,000	33,000
	Maintenance of Machinery		00,000	-	-
2510	Repairs and maintencnace of electrical motors and oil enginepump sets	13,180	100,000	100,000	66,000
	Cultivation expenses			-	-
	Cost of Inputs (Seeds, fecticides, fertilizers and oil and lubricatns)	323,483	350,000	350,000	233,000
	Irrigation maintenance	14,882	50,000	50,000	33,000
	Maintenance of Livestock			-	-
	Feed and fodder	1,532,990	2,500,000	3,400,000	1,667,000
	Medicines	70,319	135,000	135,000	90,000
2704	Livestock Purchases	75,900	300,000	300,000	200,000
	Total - 2000	2,184,870	3,795,000	4,695,000	2,528,000
	Other Contingencies				
	Contingencies Laboratory including Chemicals	44,233			
3102	and Glassware				-
	Total - 3000	44,233	-	-	
	Total - 2000-3000	2,229,103	3,795,000	4,695,000	2,528,000
	Total - 121306	2,229,103 Page	3,795,000	4,695,000	2,528,000

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

			(In Rupees		
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121307	Veterinary Clinical Complex, CVSc., Gannavaram				
2200	Office Expenses				
	Cloth and Livery				-
2202	Electricity & Water	534,715	600,000	600,000	400,000
2204	Repairs to Furniture		25,000	25,000	16,000
	Postage & Stationery	10,552	20,000	29,000	13,000
	Telephones	2,111	10,000	10,000	6,000
	Motor Vechicles			-	-
	Repairs and Replacement to Vechicles		-	-	-
	Oils and Lubricants		-	-	-
	Miscellaneous Contingencies			-	-
	Contingencies	279,482	300,000	370,280	200,000
	Chemicals and Glass ware	18,537	25,000	25,000	16,000
2500	Maintenance			-	-
2509	Repairs to apparatus, instruments and maintenance of	13,050	50,000	50,000	33,000
	office equipment				
	Maintenance of Livestock		00.000	-	-
	Feed and fodder	707.000	30,000	30,000	20,000
	Medicines	797,609	750,000	904,213	500,000
	Printing	40.400	05.000	-	-
2807	Printing Locally	49,100	25,000	25,000	16,000
2222	Total - 2000	1,705,156	1,835,000	2,068,493	1,220,000
	Other Contingencies				
	Contingencies Laboratory including Chemicals and Glassware	71,656	100,000	100,000	66,000
3205	Xerox requisites and servicing	11,640	5,000	5,000	3,000
0200	Total - 3000	83,296	105,000	105,000	69,000
4000	Non-Recurring Contingencies	55,255	.00,000	700,000	33,300
	Furniture		200,000	200,000	
1000	Total - 4000	_ +	200,000	200,000	
	Total - 121307	1,788,452	2,140,000	2,373,493	1,289,000
		1,100,402	_, 140,000	_,5,5,400	.,200,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram				
3000	Other Contingencies				
	Contingencies				
	Laboratory	1,151,150	2,600,000	2,600,000	1,733,000
	Total - 121308	1,151,150	2,600,000	2,600,000	1,733,000
	Grand Total - 121300	176,885,098	195,141,000	202,434,971	167,529,000

121000 - VETERINARY COLLEGES 121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR SUMMARY

	· · · · · · · · · · · · · · · · · · ·				(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	-	SUMMARY			
121401	College of Vety. Science,	98,633,969	115,785,000	115,785,000	107,023,000
	Proddatur				
121402	Livestock Farm Complex	2,057,091	2,353,000	2,828,000	1,566,000
	(LFC), CVSc., Proddutur				
121403	Veterinary Clinical Complex	1,288,787	1,510,000	1,510,000	1,003,000
	(VCC), CVSc., Proddutur	, ,	, ,	, ,	, ,
121404	Strengthening of PG Courses	797,609	150,000	150,000	100,000
	at CVSc, Proddatur	·	ŕ	ŕ	•
121405	Production of Rajasree	99,768	50,000	50,000	33,000
	chickes at CVSc. Proddatur	·	ŕ	ŕ	•
	Total - 121400	102,877,224	119,848,000	120,323,000	109,725,000
		DETAILS	5		· · · · · · · · · · · · · · · · · · ·
121401	College of Veterinary Science,				
	Proddatur				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	27,719,319	30,000,000	30,000,000	27,000,000
1102	Dearness Allowance	26,131,748	35,000,000	35,000,000	31,500,000
	HRA , CCA, Other Allows.	2,084,626	3,000,000	3,000,000	2,700,000
1104				-	-
	Total - 1100	55,935,693	68,000,000	68,000,000	61,200,000
	Non-Teaching				
	Pay of Officers	505,470	600,000	600,000	540,000
	Pay of Establishment	27,560,949	30,000,000	30,000,000	27,000,000
	Dearness Allowance	529,598	700,000	700,000	630,000
	HRA , CCA, Other Allowances	375,098	500,000	500,000	450,000
1205				-	7,200,000
	Total - 1200	28,971,115	31,800,000	31,800,000	35,820,000
	TOTAL - 1100-1200	84,906,808	99,800,000	99,800,000	97,020,000
1300		1,230,252	1,200,000	1,200,000	1,080,000
	L.T.C.		50,000	50,000	45,000
1600	Labour wages / Watch and Ward	4,519,213		-	
	Total - 1000	90,656,273	101,050,000	101,050,000	98,145,000
2000	Recurring Contingencies				
2050		606,595	500,000	500,000	333,000
2101	Labour wages / Watch and Ward	3,600	4,800,000	5,050,000	2,500,000
	including wages to hostel workers				
	Office Expenses		22.22	-	-
	Clothing and Livery	0.5== 5==	20,000	20,000	13,000
	Electricity and Water	3,675,055	4,000,000	4,000,000	2,666,000
	Rents, Rates & Taxes	91,762	500,000	110,000	333,000
	Repairs to Furniture	600.00:	20,000	20,000	13,000
	Postage and Stationery	202,934	150,000	150,000	100,000
	Telephones	121,043	150,000	150,000	100,000
	Advertisement & Publicity		100,000	100,000	66,000
	News Papers, Journals	4,850	30,000	30,000	20,000
2209	Hospitality	8,250	30,000	30,000	20,000

			1		(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
2300	Motor Vehicles					
2301	Vehicle - Repairs & Replacements	231,641	200,000	160,000	133,000	
	Oils & Lubricants	351,470	400,000	400,000	266,000	
2305	Road tax for Vehicles	38,830	50,000	50,000	33,000	
	Insurance for Vehicles	153,446	150,000	190,000	100,000	
	Miscellaneous Contingencies	,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	-	
	Contingencies	207,027	300,000	300,000	200,000	
	Chemicals & Glass ware	201,021	000,000	-		
	TA/DA to External Examiners		200,000	250,000	133,000	
	AMC on equipment	366,535	300,000	250,000	200,000	
	Campus maintenance,					
	gardening and lawn	89,500	100,000	100,000	66,000	
	Registration fee/Programme fee for conferences /Workshop etc.	152,300	200,000	200,000	133,000	
	Honororium to Part time Medical Officer / PD		100,000	240,000	66,000	
2415	Internet Connectivity Charges	29,076	400,000	400,000	266,000	
	Maintenance of Machinery	,	·	-	-	
	Machinery, Plant & Tools		15,000	15,000	10,000	
	Maintenance of Guest House	49,543	50,000	50,000	33,000	
	Repairs of apparatus instruments	.0,0.0	20,000	20,000	13,000	
	Repairs & Maintenance of	30,589	50,000	50,000	33,000	
	Electric Motors & Oil Engine Pump sets					
	Operation & Maintenance of Office Equipment	29,590	50,000	50,000	33,000	
	Cultivation Expenses			-	_	
	Cost of inputs, Seeds,		20,000	20,000	13,000	
	Pesticides & Fertilizers etc.,				,	
2603	Irrigation Maintenance		100,000	100,000	66,000	
	Maintenance Livestock		100,000	-		
	Feed & Fooder	4,900	40,000	40,000	26,000	
	Livestock Purchases	4,900	100,000	100,000	66,000	
270-	(Animal/Chicks etc)		100,000	100,000	00,000	
2800	Printing			-		
	Printing Locally	39,300	50,000	50,000	33,000	
2007	Total - 2000	6,487,836	13,195,000	13,195,000	8,086,000	
2000		0,407,030	13, 193,000	13,193,000	0,000,000	
	Other Contingencies					
	Contingencies	704.444	F00 000	500.000	200.000	
	Laboratory including Chemicals and Glassware	731,111	500,000	500,000	333,000	
3103	Remuneration to Guest Speakers	38,271	10,000	10,000	6,000	
	Hostel contingencies	196,277	200,000	200,000	100,000	
	Libraries	.00,2.7				
	Periodicals & Back volumes	400,801	300,000	300,000	200,000	
	Books	700,001	200,000	200,000	133,000	
JZUZ		29,600	30,000	30,000	20,000	
3205				.50 000	ZU.UU(
3205	Xerox Requisites & Servicing Total - 3000	1,396,060	1,240,000	1,240,000	792,000	

	(In Ru					
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
4000	Non Recurring contingences	93,800	300,000	300,000	2019-20	
	Total - 4000	93,800	300,000	300,000	_	
	Total - 2000-4000	7,977,696	14,735,000	14,735,000	8,878,000	
	Total - 121401	98,633,969	115,785,000	115,785,000	107,023,000	
	10tai - 121401	90,033,909	113,763,000	115,765,000	107,023,000	
	Livestock Farm complex (LFC), CVSc., Proddutur					
2200	Office expenses					
2209	Hospitality		3,000	3,000	2,000	
2400	Miscellaneous			-	-	
	Contingencies	198,709	100,000	175,000	66,000	
	Chemicals and Glass ware	,	,	-	-	
2510	Repairs and maintenenace of electrical motors and oil enginepump sets	21,519	50,000	50,000	33,000	
2600	Cultivation expenses					
	Cost of Inputs (Seeds, fecticides, fertilizers and oil and lumbricatns)	225,230	300,000	300,000	200,000	
2603	Irrigation Maintenance	5,793	100,000	100,000	66,000	
2700	Maintenance of Livestock	·	,	-	· -	
	Feed and fodder	1,399,133	1,500,000	1,900,000	1,000,000	
	Medicines	191,707	150,000	150,000	100,000	
	Livesotck Purchases	15,000	100,000	100,000	66,000	
	Total - 2000	2,057,091	2,303,000	2,778,000	1,533,000	
3000	Other Contingencies	_,,,,,,,,	_,000,000	_,,	1,000,000	
	Contingencies					
	Laboratory including Chemicals and Glassware		50,000	50,000	33,000	
	Total - 3000	_	50,000	50,000	33,000	
	Total - 121402	2,057,091	2,353,000	2,828,000	1,566,000	
121403		_,,,,,,,,,,	_,,,	_,,,,	.,,,,,,,,,	
	(VCC), CVSc, Proddutur					
2200	Office Expenses					
	Electricity and Water	104,600	600,000	600,000	400,000	
	Postage and Stationery	39,755	10,000	10,000	6,000	
	Telephones	,	-	-	-	
	Motor Vechicles			-	-	
	Repairs and Replacement	41,270	-	-	-	
	Oils and Lubricants	52,761	_	_	_	
	Miscellaneous Contingencies	3=,: 0 1		_	_	
	Contingencies	128,813	100,000	100,000	66,000	
	Chemicals and Glass ware	.20,010	700,000	-	-	
	Maintenance of Livestock			_	-	
	Feed and fodder		40,000	40,000	26,000	
	Medicines	598,894	500,000	500,000	333,000	
	Hospital Equipment	144,234	150,000	150,000	100,000	
	Printing	177,204	100,000	100,000	100,000	
	Printing Locally	29,190	10,000	10,000	6,000	
2007						
	Total - 2000	1,139,517	1,410,000	1,410,000	937,000	

NON - PLAN 121000 - VETERINARY COLLEGES 121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR

			(In Rupee			
	Head of Account	Accounts	Budget	Revised	Budget	
		2017-18	Estimates	Estimates	Estimates	
			2018-19	2018-19	2019-20	
	Other Contingencies					
	Contingencies					
3102	Laboratory including Chemicals	149,270	100,000	100,000	66,000	
	and Glassware					
	Total - 3000	149,270	100,000	100,000	66,000	
	Total - 2000-3000	1,288,787	1,510,000	1,510,000	1,003,000	
	Total - 121403	1,288,787	1,510,000	1,510,000	1,003,000	
121404	Strengthening of PG Courses					
	at CVSc, Proddatur					
	Other Contingencies					
	Contingencies					
3102	Laboratory including Chemicals	797,609	150,000	150,000	100,000	
	and Glassware					
	Total: 121404	797,609	150,000	150,000	100,000	
121105	Production of Rajasree					
121405						
2000	Chicks at CVSc., Proddatur	00.700	F0 000	E0 000	22.000	
2000	Recurring Contingencies	99,768	50,000	50,000	33,000	
	Total: 121405	99,768	50,000	50,000	33,000	
	10tal. 121405	99,700	50,000	50,000	33,000	
	Grand Total - 121400	102,877,224	119,848,000	120,323,000	109,725,000	
	Grand Total - 121000	482,997,913	543,519,000	551,564,179	485,373,000	
	Grana Total 121000	402,001,010	040,010,000	001,004,110	400,010,000	
		Page				

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121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI SUMMARY

	(In Rupe					
	Head of Account	Accounts	Budget	Revised	Budget	
		2017-18	Estimates	Estimates	Estimates	
			2018-19	2018-19	2019-20	
121601	College of Veterinary Science,	9,399,345	21,840,000	31,140,000	5,781,000	
	Garividi					
121602	College Library at CVSc., Garividi	-	550,000	550,000	366,000	
121603	Livestock Farm Complex	-	270,000	270,000	179,000	
	(LFC), CVSc., Garividi		·	·	•	
121604	Veterinary Clinical Complex	-	250,000	325,000	165,000	
	(VCC) CVSc., Garividi TOTAL - 121600	9,399,345	22,910,000	32,285,000	6,491,000	
	101742 121000	Details	22,010,000	02,200,000	0,401,000	
121601	College of Veterinary Science,	20100				
	Garividi					
1000	Pay and Allowances					
	Teaching					
	Pay of Teachers	1,122,232	1,500,000	1,500,000	1,350,000	
	Dearness Allowance	1,531,012	1,700,000	1,700,000	1,530,000	
	HRA , CCA, Other Allows.	112,801	150,000	150,000	135,000	
1104		,	100,000	-	,	
	Total - 1100	2,766,045	3,350,000	3,350,000	3,015,000	
1200	Non-Teaching	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000,000	,,,,,,,,,	2,012,000	
	Pay of Officers	448,153	500,000	500,000	450,000	
	Pay of Establishment	134,862	150,000	150,000	135,000	
	Dearness Allowance	391,302	500,000	500,000	450,000	
	HRA , CCA, Other Allowances	102,871	150,000	150,000	135,000	
1205		26,999	100,000	-	128,000	
	Total - 1200	1,104,187	1,300,000	1,300,000	1,298,000	
	TOTAL - 1100-1200	3,870,232	4,650,000	4,650,000	4,313,000	
1300		153,875	200,000	200,000	180,000	
	L.T.C.	.00,0.0	200,000		-	
	Labour wages / Watch and Ward					
	Total - 1000	4,024,107	4,850,000	4,850,000	4,493,000	
2000	Recurring Contingencies	.,02.,,.0.	.,000,000	-	.,,	
2050			200,000	200,000	133,000	
	Labour wages / Watch and Ward	569,520	500,000	1,300,000	300,000	
	including wages to hostel workers	·	·	, ,	•	
2109	Wages to Hostel Workers		-	-	-	
	Office Expenses			-	-	
2201	Clothin and Livery		-	-	-	
	Electricity & Water		50,000	50,000	33,000	
2203	Rent, Rates & Taxes		-	-	-	
	Repairs to Furniture		-	-	-	
	Postage and Stationery		30,000	30,000	20,000	
	Telephones		50,000	50,000	33,000	
2207	Advertisement and Publicity		10,000	10,000	6,000	
	Hospitality		10,000	10,000	6,000	
	Motor Vehicle			-	-	
	Repairs and replacement		20,000	20,000	13,000	
2302	Oils and Lubricants		500,000	435,149	333,000	
0005	Road tax for Vehicles		50,000	50,000	33,000	

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
2306	Insurance for Vehicles		50,000	114,851	33,000
	Hiring of Vehicles		20,000	20,000	13,000
2400	Micellaneous			-	-
2402	Continencies		400,000	400,000	266,000
2404	Chemicas & Glassware		-	-	-
2405	TA&DA to External Examiners		-	-	-
2406	Generator Maintenance		-	-	-
2407	AMC on Equipment		-	-	-
2408	Campus maintenance,		-	-	-
	gardening and lawn				
	Reistration fee/Proramme fee		50,000	50,000	33,000
	for conferences / workshop etc.		,	,	,
	Honororium to Part time Medical			_	
2111	Officer / PD				
2500	Maintenance			_	
	Machinary pant & tools		_		
	Equipment		-		
2502	Maintenance of Guest House			-	
	Repairs to apparatus insturments			- +	
	& RO plants		-	-	
	Operation and Maintenance of			_	
	Office equipment		-	-	
	Cultivation Expenses				
	Cost of inputs			-	
	Irriation Maintenance		-	-	
			-	-	
	Maintenance Charges			-	
	Feed & Fodder		-	-	
	Medicines (Livestock)		-	-	
	Hospital Equipment		-	-	
	Livestock Purchases (Animals,		-	-	
	day old chicks etc)				
	Printing			-	
2807	Printin Locally		20,000	20,000	13,000
	Total: 2000	569,520	1,960,000	2,760,000	1,268,000
3000	Other Contingencies				
	Contingencies				
	Laboratory				-
3103	Remunaration of Guest Speakers				-
	Hostel Contingencies				-
	Replacement of Furniture and				-
	Fittings to Laboratories				
3205	Xerox requisites and Service		30,000	30,000	20,000
	Total: 3000	-	30,000	30,000	20,000
4000	Non Recurring contingences	4,805,718	15,000,000	23,500,000	
	Total - 4000	4,805,718	15,000,000	23,500,000	
	Total - 2000-4000	5,375,238	16,990,000	26,290,000	1,288,000
	Total: 121601	9,399,345	21,840,000	31,140,000	5,781,000
					•
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121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

	(1					
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
121602	College Library at CVSc., Garividi					
2000	Recurring Contingencies					
2200	Office Expenses					
2205	Postage and Stationery				-	
2206	Telephones				-	
2208	Newspaper journas&Magazines		50,000	50,000	33,000	
2211	Office Expenses		_			
	Total: 2000	-	50,000	50,000	33,000	
3000	Other Contingencies					
	Libraries					
	Periodicals & Back Volumes		500,000	_	333,000	
	Books journals etc.		333,333	500,000	000,000	
	Computerization of library			000,000		
0_0.	operations including accessories					
3205	Xerox regisities & Servicing		_			
	Total: 3000	_	500,000	500,000	333,000	
	Total - 2000-3000	_	550,000	550,000	366,000	
	Total - 121602	_	550,000	550,000	366,000	
	10tal - 121002		000,000	000,000	000,000	
121603	Livestock Farm Complex					
	(LFC), CVSc., Garividi					
	Recurring Contingencies					
	Hospitality				-	
	Miscellaneous					
	Contingencies		50,000	50,000	33,000	
	Chemicals & Glassware		-	-	-	
	Maintenance of Machinery			-	-	
2510	Repairs and Maintenance of Electrical Motors and Oils		-	-	-	
2600	Cultivation Expenses			-	-	
2601	Cost of inputs (Seeds, Festicides,		-	-	-	
	Fertiizers and Oils and Lubricants					
	Irrigation Maintenance		-	-	-	
	Maintenance of Livestock			-	-	
	Feed & Fodder		200,000	200,000	133,000	
	Medicines (Livestock)			-	-	
2704	Livestock Purchases (Animals,			-	-	
	day old chicks etc)					
	Total: 2000	-	250,000	250,000	166,000	
	Other Contingencies					
	Contingencies					
3102	Laboratory including Chemicals & Glassware		20,000	20,000	13,000	
	Total: 3000	-	20,000	20,000	13,000	
	Total - 2000-3000	-	270,000	270,000	179,000	
	Total - 121603	-	270,000	270,000	179,000	

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
121604	Veterinary Clinical Complex				
	(VCC) CVSc., Garividi				
2200	Office Expenses				
2202	Electricity & Water		100,000	100,000	66,000
2204	Repairs to Furniture		-	-	-
2205	Postage and Stationery		-	-	-
2206	Telephones		-	-	-
2209	Hospitality		-	-	-
2300	Motor Vehicle		-	-	-
2301	Repairs and replacement		-	-	-
	Oils and Lubricants		-	-	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	_
	Hiring of vehicles		-	-	-
	Miscellaneous			_	_
	Contingencies		-	_	-
	Chemicals & Glassware		-	_	-
	Maintenance			_	_
	Repairs to apparatus		-	_	_
	instruments & RO pants				
	Maintenance Charges			_	_
	Medicines (Livestock)		50,000	125,000	33,000
	Hopital Equipment		100,000	100,000	66,000
	Printing		100,000	-	-
	Printin Locally		_	_	_
2001	Total: 2000	_	250,000	325,000	165,000
3000	Other Contingencies		200,000	020,000	100,000
	Contingencies				
3102	Laboratory including Chemicals				
0102	& Glassware				_
	Replacement of furniture and				
	fittings to Laboratories				_
	Xerox requisites and Service				
3203	Total: 3000	_	_	_	<u>-</u>
4000	Non Recurring Contingencies	-	-	-	<u>-</u>
4000	Total - 4000	-	_	_	<u> </u>
	Total - 2000 - 4000	-	250,000	325,000	165,000
	Grand Total - 121604	-	250,000	325,000	165,000
	Grand Total - 121600	9,399,345	22,910,000	32,285,000	6,491,000
	Grand Total - 121000	492,397,258	566,679,000	584,174,179	491,864,000
	Grand Total - 121000	492,397,250	566,679,000	504,174,179	491,004,000
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120000 - EDUCATION (COLLEGES) 122000 - FISHERIES COLLEGE

122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

(In Rupees) **Head of Account** Accounts Budget Revised Budget 2017-18 **Estimates Estimates Estimates** 2018-19 2018-19 2019-20 **SUMMARY & DETAILS** 54,779,000 122101 | College of Fishery Science, 47,980,699 61,960,000 62,780,000 Muthukur 122102 PG. Programme at College of 285,814 500,000 1,000,000 333,000 Fishery Science, Muthukur 122103 | College Library at College of 684,514 360,000 360,000 237,000 Fishery Science, Muthukur College of Fishery Science, 122104 765.827 500.000 800.000 333.000 Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt. Instructional Brackish water fish 122105 533,497 300,000 500,000 200,000 farm at Tirumalammapalem, Nellore Dt. Total - 122100 50,250,351 63,620,000 65,440,000 55,882,000 122101 College of Fishery Science, Muthukur 1000 Pay and Allowances 1100 Teaching 1101 Pay of Teachers 12,437,127 15,000,000 15,000,000 13,500,000 1102 Dearness Allowance 18,000,000 12,498,533 18,000,000 16,200,000 1103 HRA, CCA & Other Allowances 1.371.500 2,000,000 2,000,000 1,800,000 1104 I.R. Total - 1100 26.307.160 35.000.000 35.000.000 31.500.000 1200 Non-Teaching 800,000 720,000 1201 Pay of Officers 705,626 800.000 1202 Pay of Establishment 8,159,800 10,000,000 10,000,000 9,000,000 1203 Dearness Allowance 1,720,586 3,000,000 3,000,000 2,700,000 1204 HRA, CCA & Other Allowances 489,469 1,000,000 1,000,000 900,000 1205 I.R. 15,465 2,400,000 Total - 1200 14,800,000 11,090,946 14,800,000 15,720,000 Total - 1100 - 1200 49.800.000 49.800.000 47.220.000 37.398.106 1300 Surrender Leave Salary 1,037,405 1,100,000 1,100,000 990,000 1500 L.T.C. 20,000 20,000 19,000 1600 Labour Wages / Watch and Ward Total - 1000 38,435,511 50,920,000 50,920,000 48,229,000 2000 Recurring Contingencies 2050 T.A 290,485 200,000 225,000 133,000 2100 wages 2101 Labour Wages / Watch and Ward 3,921,573 5,000,000 5,000,000 2,800,000 2200 Office Expenses 2201 Clothing and Livery 11,617 30,000 30,000 20,000 2202 Electricity & Water 1,240,687 1.400.000 1,705,000 933,000 2203 Rent, Rates and Taxes 126,736 60,000 60,000 40,000 20,000 20,000 13,000 2204 Repairs to Furniture 79,823 50,000 33,000 2205 Postage & Stationery 50,000 2206 Telephones 31,286 50.000 50,000 33,000

50,000

50,000

33,000

13,550

2207 Advertisement and Publicity

122000 - FISHERIES COLLEGE 122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
2209	Hospitality	4,700	30,000	30,000	20,000
2300	Motor Vehicles			-	-
2301	Repairs & Replacements	460,094	100,000	250,000	66,000
2302	Oils & Lubricants	820,808	700,000	690,000	466,000
2305	Road tax for Vehicles	57,940	100,000	100,000	66,000
2306	Insurance for Vehicles	153,791	100,000	150,000	66,000
2308	Hiring of Boat		300,000	300,000	200,000
2400	Miscellaneous Contingencies			-	_
2402	Contingencies	445,544	300,000	300,000	200,000
	Chemicals & Glassware	74,605	100,000	100,000	66,000
	TA/DA to External Examiners	51,000	60,000	60,000	40,000
	Generator maintainance	58,876	60,000	60,000	40,000
	AMC on equipment	20,010	30,000	30,000	20,000
	Campus maintenance,	73,752	75,000	75,000	50,000
	gardening and lawn	70,702	7 0,000	7 0,000	00,000
	Registration fee/Programme fee for Conferences/workshop etc.	21,500	75,000	75,000	50,000
2411	Honororium to Part time Medical Officer / PD		300,000	600,000	200,000
2500	Maintenance of Machinery			-	-
	Machinery, Plant & Tools	21,613	30,000	30,000	20,000
	Equipment	9,750	30,000	30,000	20,000
	Maintenance of Guest House	34,778	35,000	35,000	23,000
	Repairs to Apparatus instruments	14,871	25,000	25,000	16,000
	Maintenance of swimming pool	199,420	300,000	300,000	200,000
	Maintenance of Hatchery	197,310	200,000	200,000	133,000
	Integrated Fish Unit	149,050	150,000	150,000	100,000
	Maintenance Livestock	1 10,000	100,000	-	-
	Feed & Fodder	97,755	100,000	100,000	66,000
	Medicines (Fish)	33,748	40.000	40.000	26,000
2704	Fish Seedlings and other Aqua species	9,830	10,000	10,000	6,000
2800	Printing			-	-
2807	Printing Locally	29,792	30,000	30,000	20,000
	Total - 2000	8,736,284	10,140,000	10,960,000	6,218,000
3000	Other Contingencies				
3100	Contingencies				
	Laboratory	395,686	300,000	300,000	200,000
3103	Remuneration to Guest Speakers	,	10,000	10,000	6,000
	Hostel contingencies	135,760	150,000	150,000	100,000
	Hospital Requirements	100,100	,,,,,,,	-	-
	Replacement of furniture and		20,000	20,000	13,000
	fittings to laboratories		20,000	20,000	10,000
	Libraries			_ +	
	Xerox requisites & servicing		20,000	20,000	13,000
J200	Total - 3000	531,446	500,000	500,000	332,000
4000	Non Recurring Contingencies	277,458	400,000	400,000	332,000
-1000	Total - 4000	277,458	400,000	400,000	
	Total - 2000 - 4000	9,545,188	11,040,000	11,860,000	6,550,000
	10121 - 2000 - 40001	9.545.788	11.040.000	11 X60 000 L	6 55H ()()(

122000 - FISHERIES COLLEGE 122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

		1			(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
122102	P.G. Programme at College of					
	Fisheries Science, Muthukur					
2000	Recurring Contingencies	285,814	500,000	1,000,000	333,000	
	Total - 122102	285,814	500,000	1,000,000	333,000	
	College Library at College of Fishery Science, Muthukur					
	Recurring Contingencies					
	Office Expenses					
2205	Postage & Stationery				-	
	Telephones				-	
2208	Newspaper Journals & Magazines	26,165	20,000	20,000	13,000	
2211	Other Office Expenses	19,455	10,000	10,000	6,000	
	Total - 2000	45,620	30,000	30,000	19,000	
3000	Other Contingencies					
	Libraries					
3201	Periodicals & Back volumes	332,596	100,000	100,000	66,000	
	Books	296,510	200,000	200,000	133,000	
3204	Computerization of library operations including accessories	9,788	10,000	10,000	6,000	
3205	Xerox requisites & servicing		20,000	20,000	13,000	
	Total - 3000	638,894	330,000	330,000	218,000	
	Total - 2000 - 3000	684,514	360,000	360,000	237,000	
	Grand Total - 122103	684,514	360,000	360,000	237,000	
122104	College of Fishery Science, Muthukur - Instructional Fish					
	Farm (Peru) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dist.					
2000	Recurring Contingencies	765,827	500,000	800,000	333,000	
2000	Total - 2000	765,827	500,000	800,000	333,000	
	Total: 122104	765,827	500,000	800,000	333,000	
122105	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dt.					
2000	Recurring Contingencies	533,497	300,000	500,000	200,000	
	Total - 2000	533,497	300,000	500,000	200,000	
	Total: 122105	533,497	300,000	500,000	200,000	
	Total: 122100	50,250,351	63,620,000	65,440,000	55,882,000	

120000 - EDUCATION (COLLEGES) 123000 - DAIRY TECHNOLOGY SUMMARY

	(In Rupees							
	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget			
		2017-18	Estimates	Estimates	Estimates			
			2018-19	2018-19	2019-20			
		SUMMAR	RY					
123100	College of Dairy Technology, Tirupati	29,306,232	37,690,000	38,423,000	33,914,000			
	Total - 123000	29,306,232	37,690,000	38,423,000	33,914,000			

123000 - DAIRY TECHNOLOGY 123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI SUMMARY

	Head of Account	Accounts	Budget	Revised	(In Rupees Budget
	Head of Account	Accounts 2017-18	Budget Estimates	Estimates	Estimates
		2017-10	2018-19	2018-19	2019-20
	I I	SUMMARY & D		2010 10	2010 20
123101	College of Dairy Technology,	29,170,042	37,600,000	38,333,000	33,855,000
	Tirupati				
123102	Processing Plants at College	39,908	40,000	40,000	26,000
	of Dairy Technology, Tirupati				
123103	PG Programme at College of	96,282	50,000	50,000	33,000
	Dairy Technology, Tirupati				
	Total - 223100	29,306,232	37,690,000	38,423,000	33,914,000
100101	lo	DETAILS	·	— г	
123101	College of Dairy Technology, Tirupati				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	7,804,639	10,000,000	10,000,000	9,000,000
	Dearness Allowance	7,191,569	11,000,000	11,000,000	9,900,000
1103	HRA, CCA & Other Allowances	510,199	1,000,000	1,000,000	900,000
	Total - 1100	15,506,407	22,000,000	22,000,000	19,800,000
1200	Non-Teaching				
	Pay of Officers	462,355	700,000	700,000	630,000
	Pay of Establishment	5,213,860	7,000,000	7,000,000	6,300,000
	Dearness Allowance	1,769,635	1,300,000	1,300,000	1,170,000
1204	HRA, CCA & Other Allowances	790,807	800,000	800,000	720,000
1205		128,687		-	1,725,000
	Total - 1200	8,365,344	9,800,000	9,800,000	10,545,000
	Total - 1100 - 1200	23,871,751	31,800,000	31,800,000	30,345,000
	Surrender Leave Salary	156,347	200,000	200,000	180,000
	L.T.C.		30,000	30,000	27,000
1600	Labour wages / Watch and	1,255,736		-	
	Total - 1000	25,283,834	32,030,000	32,030,000	30,552,000
	Recurring Contingencies				
2050		133,894	200,000	200,000	133,000
	Labour wages / Watch and Ward		1,300,000	1,440,000	600,000
	Office Expenses			-	-
	Clothing and Livery	4,950	10,000	10,000	6,000
	Electricity & Water	2,172,672	2,000,000	2,385,000	1,333,000
	Rents, Rates & Taxes	12,018	20,000	20,000	13,000
	Repairs to Furniture	6,872	10,000	10,000	6,000
	Postage & Stationery	74,605	50,000	50,000	33,000
	Telephones	24,780	25,000	28,000	16,000
	Advertisement and Publicity News paper, Journs & Magazines	5,763	30,000	30,000	20,000
	-	4 540	10.000	10,000	3,000
	Hospitality Motor Vehicles	1,540	10,000	10,000	6,000
		0 504	75 000	- 75 000	- E0 000
	Repairs & Replacement Oils & Lubricants	8,504 122,421	75,000 200,000	75,000 285,000	50,000 133,000

123000 - DAIRY TECHNOLOGY 123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI

			<u> </u>		(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	Insurance for Vehicles	91,118	100,000	100,000	66,000
	Miscellaneous Contingencies			-	-
	Contingencies	199,733	150,000	150,000	100,000
	Chemicals & Glassware	48,628	100,000	100,000	66,000
2405	TA/DA to External Examiners	14,800	30,000	30,000	20,000
	Generator Maintenance		10,000	10,000	6,000
	AMC on equipment		200,000	200,000	133,000
	Campus maintenance, gardening and lawn	125,852	200,000	200,000	133,000
	Registration fee/Programme fee for conferences/workshop etc.	3,300	35,000	35,000	23,000
2411	Honororium to Part time Medical Officer / PD			120,000	-
2500	Maintenance of Machinery			-	-
	Machinery, Plant & Tools	26,492	30,000	30,000	20,000
2509	Repairs to apparatus instruments	9,696	15,000	15,000	10,000
2800	Printing			-	-
2801	Journals, Leaflets and Forms etc.,		5,000	5,000	
2807	Printing Locally	24,810	20,000	20,000	13,000
	Total - 2000	3,128,449	4,900,000	5,633,000	2,992,000
3000	Other Contingencies				
	Contingencies				
	Laboratory	249,636	250,000	250,000	166,000
	Remuneration of Guest Speakers	, i	10,000	10,000	6,000
3106	Hostel Contingencies	121,531	150,000	150,000	100,000
	Libraries	,	,	-	-
	Books and Journals etc.	3,000	50,000	50,000	33,000
	Xerox Requisites & Servicing	41,772	10,000	10,000	6,000
	Total - 3000	415,939	470,000	470,000	311,000
4000	Non Recurring Contingencies	341,820	200,000	200,000	011,000
	Total - 4000	341,820	200,000	200,000	-
	Total 2000 - 4000	3,886,208	5,570,000	6,303,000	3,303,000
	Grand Total - 123101	29,170,042	37,600,000	38,333,000	33,855,000
123102	Processing Plant at College	23,170,042	01,000,000	00,000,000	00,000,000
123102	of Dairy Technology, Tpt				
	Recurring Contingencies				
2400	Miscellaneous				
2402	Contingencies	39,908	40,000	40,000	26,000
	Total - 2000	39,908	40,000	40,000	26,000
	Total - 123102	39,908	40,000	40,000	26,000
123103	PG Programme at College of				
	Dairy Technology, Tirupati				
	Miscellaneous Contingencies				
2402	Contingencies	96,282	50,000	50,000	33,000
	Total - 2000	96,282	50,000	50,000	33,000
	Total - 123103	96,282	50,000	50,000	33,000
	GRAND TOTAL - 123100	29,306,232	37,690,000	38,423,000	33,914,000

220000 - EDUCATION 125000 - AH AND FISHERIES POLYTECHNICS (NEW) SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
125100	Rayalaseema Region				
125111	Sri Neelakantapuram	4,663,734	5,620,000	6,100,000	4,303,000
	Kaverapa, A.H. Polytechnic,				
	Madakasira, Anantapur				
	District				
125112	A.H. Polytechnic, Rapur,	4,099,513	4,500,000	4,500,000	3,223,000
	Nellore District				
125113	A.H Polytechnic, Palamaner,	3,355,490	4,517,000	4,517,000	3,942,000
	Chittoor District	.,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
125114	A.H Polytechnic, Banavasi,	5,396,260	5,975,000	6,025,000	5,147,000
	Kurnool District	, ,	, ,	, ,	. ,
	Total - 125110	17,514,997	20,612,000	21,142,000	16,615,000
125130	Andhra Region				
125131	A.H. Polytechnic at BRS, VR	4,410,231	5,069,000	5,129,000	4,439,000
	Gudem, West Godavari				
	District				
125132	A.H. Polytechnic at Garividi	4,578,649	4,850,000	5,080,000	4,248,000
125133	Sri Mandali Venkata Krishna	4,615,707	4,856,000	4,929,000	3,442,000
	Rao Fisheries Polytechnic at				
	Bhavadevarapalli				
125134	A.H. Polytechnic at	5,362,410	5,415,000	5,841,000	4,262,000
	Ramachandrapuram East				
	Godavari District				
	Total - 125130	18,966,997	20,190,000	20,979,000	16,391,000
	Grand Total - 125000	36,481,994	40,802,000	42,121,000	33,006,000
		Dogo			

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
125111	Sri Neelakantapuram Kaverappa,				
	A.H.Polytechnic, Madakasira,				
	Anantapur Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	759,619	850,000	850,000	765,000
	Dearness Allowance	406,700	500,000	500,000	450,000
	HRA, CCA & Other Allowances	28,308	50,000	50,000	45,000
	Total - 1100	1,194,627	1,400,000	1,400,000	1,260,000
1200	Non-Teaching	, , , ,	,,	, ,	,,
	Pay of officers				
	Pay of Establishment	1,050,894	1,150,000	1,150,000	1,090,000
	Dearness Allowance	1,000,001	1,100,000	-	1,000,000
	HRA, CCA & Other Allowances			_	
1205		3,000		_	
1200	Total - 1200	1,053,894	1,150,000	1,150,000	1,090,000
	Total - 1100 - 1200	2,248,521	2,550,000	2,550,000	2,350,000
	Surrender Leave Salary				
	L.T.C.				-
1600	Labour Wages / Watch and Ward	1,293,303			
	Total - 1000	3,541,824	2,550,000	2,550,000	2,350,000
	Recurring Contingencies				
2050		49,786	50,000	50,000	33,000
	Labour Wages / Watch and Ward		1,500,000	1,980,000	1,000,000
	Office Expenses	202.002	400.000	-	-
	Electricity & Water	202.960 4.900	400.000 10.000	400.000 10.000	266.000 6.000
	Repair to Furniture Postage & Stationery	14.950	25.000	25.000	16.000
	Telephone	16.990	25.000	25.000	16.000
2208	News Papers and Journals	7.061	5.000	5.000	3.000
2209	Hospitality	947	5.000	5.000	3.000
	Motor Vehicles			-	
	Hiring of Vehicles	89.743	20.000	20.000	13.000
2400	Miscellaneous Contingencies	74.000	50,000	-	- 22.000
2402	Contingencies Chemicals & Glass ware	74,820	50,000	50,000	33,000
	Honororium to Part time Medical		250,000	250,000	150,000
2711	Officer / PD		250,000	250,000	130,000
2500	Maintenance of Machinery				
	Equipments	9,950	25,000	25,000	16,000
	Repairs to apparatus, instruments and	9,982	10,000	10,000	6,000
2309	maintenance of office equipments	9,902	10,000	10,000	0,000
2600	Cultivation expenses			-	-
	cost of inputs	58,720	100,000	100,000	66,000
	Irrigation Maintenance	79,656	100,000	100,000	66,000
	Maintenance Livestock	. 5,555	100,000	-	
	Feed and fodder	149,448	200,000	200,000	133,000
2702	Medicines (Livestock)	24,902	50,000	50,000	33,000
	Livestock Purchases(Animals, day old	78,804	-	-	-
	chicks etc.,) including transport				
2800	Printing				-
	Printing Locally	5,000	5,000	5,000	3,000
	Total - 2000	878,619	2,830,000	3,310,000	1,862,000

(In Rupees)

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
3000	Other Contingencies				
	Contingencies	9,980			
	Laboratory including chemicals and glassware	74,335	50,000	50,000	33,000
3103	Remuneration to Guest Speakers	5,000	5,000	5,000	3,000
	Hostel Contingencies	29,673	50,000	50,000	33,000
	Replacement of Furniture and	4,950	5,000	5,000	3,000
	fittings to laboratories	4,000	0,000	0,000	0,000
	Library			-	-
	Books & Journals	19,800	25,000	25,000	16,000
3205	Xerox requisites and services		5,000	5,000	3,000
	Total - 3000	143,738	140,000	140,000	91,000
	Total 2000 - 3000	1,022,357	2,970,000	3,450,000	1,953,000
4000	Non Recurring Contingencies	99,553	100,000	100,000	
	Total - 4000	99,553	100,000	100,000	-
	Total - 2000 - 4000	1,121,910	3,070,000	3,550,000	1,953,000
	Total - 125111	4,663,734	5,620,000	6,100,000	4,303,000
125112	A.H Polytechnic, Rapur, Nellore District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	479,649	600,000	600,000	570,000
	Dearness Allowance	86,835	100,000	100,000	95,000
	HRA, CCA & Other Allowances	47,345	50,000	50,000	47,000
1100	Total - 1100	613,829	750,000	750,000	712,000
1200	Non-Teaching				
	Pay of officers				
1202	Pay of Establishment	478,553			-
1203	Dearness Allowance				-
1204	HRA, CCA & Other Allowances	-			-
1205	I.R.	-			
	Total - 1200	478,553	-	-	-
	Total 1100 - 1200	1,092,382	750,000	750,000	712,000
1300	Surrender Leave Salary		20,000	20,000	19,000
1500	L.T.C.		-	·	
1600	Labour Wages / Watch and Ward	1,837,248			
	Total - 1000	2,929,630	770,000	770,000	731,000
2000	Recurring Contingencies	, ,	ŕ	ŕ	•
2050		1,904	50,000	50,000	33,000
	Labour Wages / Watch and Ward including wages to hostel workers	12.2	2,000,000	2,000,000	1,333,000
2200	Office Expenses				
	Electricity & Water	376,302	400,000	400,000	267,000
	Rents, Rates & Taxes		-	-	-
	Repair to Furniture	2= :	10,000	10,000	6,000
	Postage and Stationery	37,439	25,000	25,000	16,000
2206	Telephone	14,930	25,000	25,000	16,000 3,000
	News Papers, Journals	3,732	5,000	5,000	3,000
2209	Hospitality	Page	5,000	5,000	3,000

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					(In Rupee:
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2300	Motor Vehicles		2010 10	2010 10	
	Repairs & Replacement		50,000	50,000	33,00
	Oils & Lubricants	13,979	75,000	75,000	50,00
	Road tax for Vehicles	23,920	25,000	25,000	16,00
	Insurance of Vehicle	30,806	25,000	25,000	16,00
	Hiring of Vehicles	,	20,000	20,000	13,00
	Miscellaneous Contingencies		·	-	-
	Contingencies	72,586	50,000	50,000	33,00
	Chemicals & Glass ware		-	-	_
2411	Honororium to Part time Medical Officer / PD		250,000	250,000	150,00
2500	Maintenance of Machinery			_	_
	Equipment Equipment		10,000	10,000	6,00
	Repairs to Apparatus/instruments	9,799	10,000	10,000	6,00
	Cultivation Expenses	9,199	10,000	10,000	0,00
	Cost of inputs (Seeds,		100,000	100.000	66.00
	•			100,000	66,00
	Irrigation Maintenance		100,000	100,000	66,00
	Maintenance Livestock			-	-
	Feed & Fodder		200,000	200,000	133,00
	Medicines (Livestock)		50,000	50,000	133,00
2703	Hospital Equipment and Medicines		-	-	-
2704	Livestock purchases (animals, day old chicks etc.) including transport charges		-	-	-
2800	Printing			_	
	Journals, Leaflets, Forms etc		_	_	
	Printing Locally	9,800	5,000	5,000	3,00
2001	Total - 2000	595,197	3,490,000	3,490,000	2,401,00
3000	Other Contingencies	000,107	0,430,000	0,430,000	2,401,00
	Contingencies				
	Photographic & Audio Visual etc.				
	Laboratory (including chemiclas		50,000	50,000	33,00
3102	and glassware)		30,000	30,000	33,00
3103	Remuneration of Guest Speakers	38,778	5,000	5,000	3,00
	Hostel Contingencies	69,642			33,00
	Replacement of Furniture &	09,042	50,000 5,000	50,000 5,000	3,00
	Fittings to Laboratories		5,000	5,000	3,00
	Libraries			-	-
	Books & Journals	4,032	25,000	25,000	16,00
	Maintainance (Binding)			-	-
3205	Xerox Requisites & Servicing		5,000	5,000	3,00
	Total - 3000	112,452	140,000	140,000	91,00
	Total - 2000 - 3000	707,649	3,630,000	3,630,000	2,492,00
4000	Non Recurring contingences	462,234	100,000	100,000	
	Total - 4000	462,234	100,000	100,000	-
	Total - 2000-4000	1,169,883	3,730,000	3,730,000	2,492,00
	Total - 125112	4,099,513	4,500,000	4,500,000	3,223,00

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
125113	A.H.Polytechnic, Palamaner				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	500,310	650,000	650,000	617,000
	Dearness Allowance	260,102	350,000	350,000	332,000
1103	HRA , CCA, Other Allows.	17,114	30,000	30,000	28,000
	Total - 1100	777,526	1,030,000	1,030,000	977,000
1200	Non-Teaching	·			
	Pay of Establishment	1,011,942	1,200,000	1,200,000	1,140,000
	Dearness Allowance	130,654	150,000	150,000	142,000
	HRA , CCA, Other Allows.	58,168	100,000	100,000	95,000
1205		33,.33	.00,000	-	307,000
	Total - 1200	1,200,764	1,450,000	1,450,000	1,684,000
	Total - 1100-1200	1,978,290	2,480,000	2,480,000	2,661,000
1300		36,466	40,000	40,000	38,000
	L.T.C.	00,100	15,000	15,000	12,000
	Labour Wages / Watch & Ward	893,862	10,000	-	-
1000	Total - 1000	2,908,618	2,535,000	2,535,000	2,711,000
2000	Recurring Contingences	_,,,,,,,,,	_,000,000	_,000,000	_,,,,,,,,,
2050		18,914	50,000	50,000	33,000
	Labour Wages / Watch & Ward	10,011	1,000,000	1,000,000	666,000
2.0.	including wages to hostel		1,000,000	1,000,000	000,000
	workers				
2200	Office Expenses			_	_
	Clothing and Livery		10,000	10,000	6,000
	Electricity &Water	232,132	300,000	420,000	200,000
	Rents, Rates & Taxes	202,102	000,000	-	-
	Repairs to Furniture		10,000	10,000	6,000
	Postage and Stationary	17,850	25,000	25,000	16,000
	Telephones	5,122	12,000	12,000	8,000
	Motor Vehicles	0,122	12,000	12,000	-
	Vehicle Repairs & Replacement		-	-	
	Oil & Lubricants	6,820	-	_	_
	Road Tax for Vehicles	0,020	-	_	_
	Insurance of Vehicles			_	_
	Miscellaneous Contingencies		-	_	_
	Contingencies	57,277	50,000	50,000	33,000
	Educational Tours	01,211	-	-	-
	Chemicals & Glassware		_	_	_
	Honororium to Part time Medical		250,000	130,000	150,000
	Officer / PD		200,000	100,000	100,000
2500	Maintenance of Machinery			_	_
	Equipment		25,000	25,000	16,000
	Repairs to Apparatus/instruments		10,000	10,000	6,000
2009	The same to representation to the same to		10,000	10,000	0,000
2800	Printing			_	_
	Printing Locally		5,000	5,000	3,000
	Total - 2000	338,115	1,747,000	1,747,000	1,143,000

1	1				(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	Other Contingencies				
	Contingencies				
	Laboratory (including chemiclas		50,000	50,000	33,000
	and glassware)				
	Remuneration to Guest speakers		5,000	5,000	3,000
	Hostel contingencies	41,757	50,000	50,000	33,000
	Libraries			-	-
	Books & Journals		25,000	25,000	16,000
3205	Xerox requisites and serveces		5,000	5,000	3,000
	Total-3000	41,757	135,000	135,000	88,000
	Total: 2000 - 3000	379,872	1,882,000	1,882,000	1,231,000
4000	Non Recurring Contingencies	67,000	100,000	100,000	
	Total - 4000	67,000	100,000	100,000	-
	Total - 2000 - 4000	446,872	1,982,000	1,982,000	1,231,000
	Total: 125113	3,355,490	4,517,000	4,517,000	3,942,000
125114	A.H.Polytechnic, Banavasi,				
	Kurnool District				
1000	Pay and Allowances				
	Teaching		F		
	Pay of Teachers	1,108,214	1,200,000	1,200,000	1,080,000
	Dearness Allowance	977,412	1,100,000	1,100,000	990,000
	HRA , CCA, Other Allows.	75,165	100,000	100,000	90,000
	Total - 1100	2,160,791	2,400,000	2,400,000	2,160,000
1200	Non-Teaching	, ,			, ,
	Pay of Establishment	1,165,434	1,300,000	1,300,000	1,170,000
	Dearness Allowance	75,059	150,000	150,000	135,000
1204	HRA, CCA, Other Allows.	39,270	50,000	50,000	45,000
1205	I.R.			-	330,000
	Total - 1200	1,279,763	1,500,000	1,500,000	1,680,000
	Total - 1100-1200	3,440,554	3,900,000	3,900,000	3,840,000
1300	SLS		50,000	50,000	47,000
1500	L.T.C.				
1600	Labour Wages / Watch & Ward	964,915			
	Total - 1000	4,405,469	3,950,000	3,950,000	3,887,000
2000	Recurring Contingences				
2050	T.A	126,597	50,000	100,000	33,000
2101	Labour Wages / Watch & Ward	32,295	1,100,000	1,100,000	733,000
2200	including wages to hostel workers Office Expenses			-	
	Clothing and Livery	2,750	5,000	5,000	3,000
	Electricity &Water	150,773	250,000	250,000	166,000
	Rents, Rates & Taxes	100,113	230,000	230,000	100,000
	Repairs to Furniture		10,000	10,000	6,000
	Postage and Stationary	27,506	25,000	25,000	16,000
	Telephones	13,397	25,000	25,000	16,000
	Hospitality	10,081	5,000	5,000	3,000
	Motor Vehicles		3,000	5,000	- 3,000
_555	Hiring of Vehicles			-	

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2017-18	Estimates 2018-19	Estimates 2018-19	Estimates 2019-20
2400	Miscellaneous Contingencies			-	
2402	Contingencies	43,740	50,000	50,000	33,000
	Chemicals & Glassware			-	-
2411	Honororium to Part time Medical Officer / PD		250,000	250,000	150,000
2800	Printing			-	-
	Printing Locally	4,490	5,000	5,000	3,000
	Total - 2000	407,248	1,795,000	1,845,000	1,175,000
3000	Other Contingencies	·	, ,		•
	Contingencies				
	Laboratory (including chemiclas and glassware)	9,046	50,000	50,000	33,000
3103	Remunaration to guest speakers		5,000	5,000	3,000
	Hostel Contingencies	74,930	50,000	50,000	33,000
	Books and journals	74,930	25,000	25,000	16,000
3202	Total - 3000	83,976	130,000	130,000	85,000
4000	Non-Recurring Contingences	499567	100,000	100,000	03,000
4000	Total - 4000			100,000	
		499,567	100,000		4 000 000
	Total - 2000 - 4000	990,791	2,025,000	2,075,000	1,260,000
	Total: 125114	5,396,260	5,975,000	6,025,000	5,147,000
	GRAND TOTAL - 125110	17,514,997	20,612,000	21,142,000	16,615,000

					(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari					
1000	District					
	Pay and Allowances					
	Teaching		=== ===		710.000	
	Pay of Teachers	726,397	750,000	750,000	712,000	
	Dearness Allowance	381,811	450,000	450,000	427,000	
1103	HRA, CCA & Other Allowances	250	5,000	5,000	4,000	
1000	Total - 1100	1,108,458	1,205,000	1,205,000	1,143,000	
	Non-Teaching					
	Pay of officers	4 400 700	4 000 000	4 000 000	4 440 000	
	Pay of Establishment	1,426,729	1,600,000	1,600,000	1,440,000	
	Dearness Allowance	99,227	100,000	100,000	90,000	
	HRA, CCA & Other Allowances	51,078	100,000	100,000	90,000	
1205		4 === 004	4 000 000	-	400,000	
	Total - 1200	1,577,034	1,800,000	1,800,000	2,020,000	
	Total 1100 - 1200	2,685,492	3,005,000	3,005,000	3,163,000	
	Surrender Leave Salary	19,222	25,000	25,000	23,000	
	L.T.C.	4 000 007	-	-	-	
1600	Labour Wages / Watch & Ward	1,083,867		-		
	Total - 1000	3,788,581	3,030,000	3,030,000	3,186,000	
	Recurring Contingencies					
2050		45,445	50,000	50,000	33,000	
	Labour Wages / Watch & Ward including wages to hostel workers		1,100,000	1,100,000	700,000	
	Office Expenses			-	-	
	Electricity & Water	149,378	180,000	180,000	120,000	
	Rents, Rates & Taxes	1,200	5,000	5,000	3,000	
	Repair to Furniture	4,980	5,000	5,000	3,000	
	Postage and Stationery	24,857	25,000	25,000	16,000	
	Telephones	16,211	20,000	20,000	13,000	
	News Papers, Journals	1,960	4,000	4,000	2,000	
	Hospitality	850	5,000	5,000	3,000	
	Motor Vehicles	22.752	00.000	-	-	
	Hiring of Vehicles	28,750	20,000	20,000	13,000	
	Miscellaneous Contingencies	440.400	50.000	-	-	
	Contingencies	148,426	50,000	50,000	33,000	
	Chemicals & Glass ware Honororium to Part time Medical Officer / PD		250,000	250,000	166,000	
2800	Printing			_		
	Printing Locally	5,000	5,000	5,000	3,000	
2001	Total - 2000	427,057	1,719,000	1,719,000	1,108,000	
	10tal - 2000	721,001	1,7 13,000	1,7 13,000	1,100,000	

					(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
3000	Other Contingencies			2010 10		
	Contingencies					
	Laboratory (including chemiclas	15,124	85,000	145,000	56,000	
0102	and glassware)	10,121	00,000	1 10,000	00,000	
3103	Remuneration of Guest Speakers		5,000	5,000	3,000	
	Hostel Contingencies	74,502	50,000	50,000	33,000	
	Replacement of Furniture &	5,000	5,000	5,000	3,000	
01.12	Fittings to Laboratories	0,000	0,000	0,000	0,000	
3200	Library			-	_	
	Books & Journals		75,000	75,000	50,000	
0202	Total - 3000	94,626	220,000	280,000	145,000	
4000	Non Recurring Contingencies	99,967	100,000	100,000	1-10,000	
4000	Total - 4000	99,967	100,000	100,000	-	
	Total - 2000 - 4000	621,650	2,039,000	2,099,000	1,253,000	
	Total - 125131	4,410,231	5,069,000	5,129,000	4,439,000	
	10tal - 120101	7,710,201	0,000,000	0,123,000	4,400,000	
125132	A.H. Polytechnic, Garividi, Vizayanagaram Dt.					
1000	, ,					
	Pay and Allowances					
	Teaching	000.000	750,000	750.000	700.000	
	Pay of Teachers	868,963	750,000	750,000	700,000	
	Dearness Allowance	786,111	550,000	550,000	500,000	
1103	HRA, CCA & Other Allowances	73,581	100,000	100,000	90,000	
4000	Total - 1100	1,728,655	1,400,000	1,400,000	1,290,000	
	Non-Teaching			-		
	Pay of officers	405 570	4 400 000	-	4 000 000	
	Pay of Establishment	105,579	1,400,000	1,400,000	1,260,000	
	Dearness Allowance	1,152,905	200,000	200,000	180,000	
	HRA, CCA & Other Allowances	121,350	100,000	100,000	90,000	
1205		59,108	4 =00 000	-	350,000	
	Total - 1200	1,438,942	1,700,000	1,700,000	1,880,000	
4000	Total - 1100 - 1200	3,167,597	3,100,000	3,100,000	3,170,000	
	Surrender Leave Salary	53,799	60,000	60,000	54,000	
	L.T.C.	000 400	15,000	15,000	14,000	
1600	Labour Wages / Watch & Ward	686,496	2.475.000	2 475 000	2 222 222	
2000	Total - 1000	3,907,892	3,175,000	3,175,000	3,238,000	
	Recurring Contingencies	04.404	50,000	100.000	22.000	
2050		64,464	50,000	100,000	33,000	
2101	Labour Wages / Watch & Ward		800,000	800,000	500,000	
	including wages to hostel workers					
	Office Expenses		-	-		
2202	Electricity & Water	225,985	200,000	380,000	133,000	
2203	Rents, Rates & Taxes		-	-	-	
2204	Repairs to Furniture	3,800	10,000	10,000	6,000	
2205	Postage and Stationery	49,575	25,000	25,000	16,000	
	Telephones	24,805	25,000	25,000	16,000	
	News Papers, Journals	4,700	5,000	5,000	3,000	
	Hospitality		5,000	5,000	3,000	

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2300	Motor Vehicles			-	
	Hiring of Vehicles	8,050	20,000	20,000	13,000
2400	Miscellaneous Contingencies			-	_
2402	Contingencies		50,000	50,000	33,000
	Chemicals & Glass ware	74,640	_	_	
	Honororium to Part time Medical Officer / PD	,	250,000	250,000	166,000
2800	Printing			-	-
	Printing Locally	2,706	5,000	5,000	3,000
	News paper journals	·		8,000	-
	Total - 2000	458,725	1,445,000	1,683,000	925,000
3000	Other Contingencies	·			•
	Contingencies				
	Laboratory (including chemiclas and glassware)	34,969	50,000	50,000	33,000
2102	Remuneration to Guest Speakers	4,980	5,000	5,000	3 000
		74.923	50,000	50,000	3,000 33,000
	Hostel Contingencies Library	74,923	50,000	50,000	33,000
			05.000	47,000	40.000
	Books & Journals Maintainance (Binding)		25,000	17,000	16,000
3203	Total - 3000	114,872	120 000	122,000	9E 000
4000			130,000	,	85,000
4000	Non Recurring cntingences	97,160	100,000	100,000	
	Total - 4000	97,160	100,000	100,000	-
	Total - 2000- 4000	670,757	1,675,000	1,905,000	1,010,000
	Total - 125132	4,578,649	4,850,000	5,080,000	4,248,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at				
	Bhavadevarapalli				
	Bhavadevarapalli Pay and Allowances				
1100	Bhavadevarapalli Pay and Allowances Teaching				
1100 1101	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers	291,800	350.000	350,000	
1100 1101 1102	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance	384,648	400,000	400,000	380,000
1100 1101 1102	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances	384,648 482,392	400,000 100,000	400,000 100,000	380,000 90,000
1100 1101 1102 1103	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100	384,648	400,000	400,000	380,000 90,000
1100 1101 1102 1103 1200	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching	384,648 482,392	400,000 100,000	400,000 100,000	380,000 90,000
1100 1101 1102 1103 1200 1201	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers	384,648 482,392 1,158,840	400,000 100,000 850,000	400,000 100,000 850,000	380,000 90,000 800,000
1100 1101 1102 1103 1200 1201 1202	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment	384,648 482,392 1,158,840 378,111	400,000 100,000 850,000 450,000	400,000 100,000 850,000 450,000	380,000 90,000 800,000 420,000
1100 1101 1102 1103 1200 1201 1202 1203	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance	384,648 482,392 1,158,840 378,111 130,708	400,000 100,000 850,000 450,000 200,000	400,000 100,000 850,000 450,000 200,000	380,000 90,000 800,000 420,000 180,000
1100 1101 1102 1103 1200 1201 1202 1203 1204	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances	384,648 482,392 1,158,840 378,111 130,708 43,367	400,000 100,000 850,000 450,000 200,000 100,000	400,000 100,000 850,000 450,000 200,000 100,000	380,000 90,000 800,000 420,000 180,000 90,000
1100 1101 1102 1103 1200 1201 1202 1203	Bhavadevarapalli Pay and Allowances Teaching Pav of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R.	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248	400,000 100,000 850,000 450,000 200,000 100,000 6,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000	380,000 90,000 800,000 420,000 180,000 90,000 115,000
1100 1101 1102 1103 1200 1201 1202 1203 1204	Bhavadevarapalli Pay and Allowances Teaching Pav of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000	380,000 90,000 800,000 420,000 180,000 90,000 115,000 805,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205	Bhavadevarapalli Pay and Allowances Teaching Pav of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434 1,715,274	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000	380,000 90,000 800,000 420,000 180,000 90,000 115,000 805,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	380,000 90,000 800,000 420,000 180,000 90,000 115,000 805,000 1,605,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205 1300 1500	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary L.T.C.	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434 1,715,274 103,671	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000	380,000 90,000 800,000 420,000 180,000 90,000 115,000 805,000 1,605,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205 1300 1500	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary L.T.C. Labour Wages / Watch & Ward	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434 1,715,274 103,671 - 1,736,571	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	380,000 90,000 800,000 180,000 90,000 115,000 805,000 1,605,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205 1300 1500 1600	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary L.T.C. Labour Wages / Watch & Ward Total - 1000	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434 1,715,274 103,671	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	380,000 90,000 800,000 180,000 90,000 115,000 805,000 1,605,000
1100 1101 1102 1103 1200 1201 1202 1203 1204 1205 1300 1500 1600	Bhavadevarapalli Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of officers Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances I.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary L.T.C. Labour Wages / Watch & Ward Total - 1000 Recurring Contingencies	384,648 482,392 1,158,840 378,111 130,708 43,367 4,248 556,434 1,715,274 103,671 - 1,736,571	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	400,000 100,000 850,000 450,000 200,000 100,000 6,000 756,000 1,606,000 25,000	330,000 380,000 90,000 800,000 420,000 180,000 90,000 115,000 23,000 14,000 - 1,642,000

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
2200	Office Expenses			-	
	Electricity & Water	289,170	300,000	300,000	200,000
2203	Rents, Rates & Taxes		5,000	5,000	3,000
2204	Repairs to Furniture	15,000	10,000	10,000	6,000
2205	Postage and Stationery	44,120	25,000	25,000	16,000
2206	Telephones	21,434	25,000	25,000	16,000
2208	News Papers & Journals	9,763	5,000	5,000	3,000
2209	Hospitality	4,440	5,000	5,000	3,000
	Motor Vehicles			-	-
	Repairs & Replacement	24,943	20,000	20,000	13,000
	Oil & Lubricant	65,743	70,000	87,000	46,000
	Road tax for vehicles	48,300	25,000	8,000	16,000
	Insurance for Vehicles	59,900	25,000	58,000	16,000
	Hiring of Vehicles		-	-	-
	Miscellaneous Contingencies			-	-
	Contingencies	71,072	50,000	50,000	33,000
	Chemicals & Glass ware			-	-
2411	Honororium to Part time Medical		250,000	250,000	166,000
	Officer / PD				
	Maintenance of Machinery			-	-
	Equipment	9,965	10,000	10,000	6,000
	Repairs to Apparatus instrument	2,900	10,000	10,000	6,000
2600	Cultivation Expenses	38250		-	-
2601	Cost of inputs (Seeds	14,700	30,000	30,000	20,000
	pesticides, Fertilizers etc)				
2603	Irrigation Maintenance		20,000	20,000	13,000
2700	Maintenance Livestock			-	-
2701	Feed & Fodder	39,300	40,000	40,000	26,000
	Medicines (Fish)	14,950	15,000	15,000	10,000
	Hospita Equipment and Medicines		20,000	20,000	13,000
	Printing			-	-
	Leaflets, Forms etc.,	12,300	10,000	10,000	6,000
	Printing Locally	9,960	5,000	5,000	3,000
2001	Total - 2000	862,871	2,825,000	2,898,000	1,673,000
3000	Other Contingencies	002,011	2,020,000	2,000,000	1,010,000
	Contingencies				
	Photographic & Audio visual		_	_	
	Laboratory (including chemiclas and	46,942	80,000	80,000	53,000
3102	glassware)	40,942	80,000	80,000	55,000
3103	Remuneration of Guest	5,000	5,000	5,000	3,000
	Hostel Contingencies	130,558	50,000	50,000	33,000
	Replacement of Furniture & Fittings to	130,330	10,000	10,000	6,000
	Libraries		10,000	-	0,000
	Books, Journals		25,000	25,000	16,000
	Maintenance (Binding)	4,830	5,000	5,000	3,000
	Xerox Requisites &Service	4,000	20,000	20,000	13,000
0_00	Total - 3000	187,330	195,000	195,000	127,000
4000	Non Recurring Contingencies	9,990	190,000	190,000	,000
-1000	Total - 4000	9,990	190,000	190,000	_
	1000	·			
	Total - 2000 - 4000	1 060 191	3 210 000 1	3 283 000 1	1 800 000
	Total - 2000 - 4000 Total - 125133	1,060,191 4,615,707	3,210,000 4,856,000	3,283,000 4,929,000	1,800,000 3,442,000

1		Accounts Budget			(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
125134	A.H. Polytechnic at					
	Ramachandrapuram E.G. Dt.					
1000	Pay and Allowances					
	Teaching					
1101	Pay of Teachers	381,778	500,000	500,000	450,000	
	Dearness Allowance	223,314	300,000	300,000	270,000	
1103	HRA, CCA & Other Allowances	81,549	100,000	100,000	90,000	
	Total - 1100	686,641	900,000	900,000	810,000	
	Non-Teaching					
	Pay of Establishment	1,971,158	1,400,000	1,400,000	1,260,000	
	Dearness Allowance	384,569	300,000	300,000	270,000	
	HRA, CCA & Other Allowances	223,140	100,000	100,000	90,000	
1205	I.R.			-	350,000	
	Total - 1200	2,578,867	1,800,000	1,800,000	1,970,000	
	Total 1100 - 1200	3,265,508	2,700,000	2,700,000	2,780,000	
1300	Surrender Leave Salary	80,567	50,000	50,000	47,000	
	L.T.C.					
1600	Labour Wages / Watch & Ward	1,451,335				
	Total - 1000	4,797,410	2,750,000	2,750,000	2,827,000	
	Recurring Contingencies					
2050		37,792	50,000	50,000	33,000	
2101	Labour Wages / Watch & Ward including wages to hostel		1,600,000	1,600,000	800,000	
	workers					
	Office Expenses	100.011	000.000	-	-	
	Electricity and Water	133,244	200,000	200,000	133,000	
2203	Rents, Rates & Taxes		-	-	-	
	Repairs to Furniture	5,000	10,000	10,000	6,000	
2205	Postage and Stationery	22,004	25,000	25,000	16,000	
2206	Telephones	17,521	25,000	25,000	16,000	
	Newspaper Journals & Magazine	11,502	5,000	5,000	3,000	
	Hospitality	2,000	5,000	5,000	3,000	
	Motor Vehicles	,	-,	-	-,	
	Repairs & Replacements	38,104	25,000	25,000	16,000	
	Oils & Lubricants	29,269	50,000	50,000	33,000	
	Road tax for Vehicles	4,820	10,000	10,000	6,000	
2306	Insurance for Vehicles	57,562	20,000	56,000	13,000	
2400	Miscellaneous Contingencies			_	_	
	Contingencies	74,064	50,000	50,000	33,000	
	Chemicals & Glassware	,,,,,,		-	-	
	Honororium to Part time Medical Officer / PD		250,000	250,000	166,000	

		Head of Assessme			(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2600	Cultivation Expenses				
2601	Cost of inputs (Seeds			50,000	-
	pesticides, Fertilizers etc)				
2603	Irrigation Maintenance			25,000	-
2700	Maintenance Livestock				-
2701	Feed & Fodder			100,000	-
2702	Medicines (Fish)			15,000	-
2800	Printing			-	-
2807	Printing Locally	4,700	5,000	5,000	3,000
	Total - 2000	437,582	2,330,000	2,556,000	1,280,000
3000	Other Contingencies				
	Contingencies				
3102	Laboratory (including chemiclas and glassware)	6,826	100,000	100,000	66,000
3103	Remuneration to Guest Speakers	1,000	5,000	5,000	3,000
3106	Hostel Contingencies	75,000	50,000	50,000	33,000
	Replacement of Furniture and	4,750	5,000	5,000	3,000
3112	Fittings to Laboratories	4,750	5,000	5,000	3,000
2200	Libraries				
	Books & Journals		75,000	75,000	50,000
3202	Total - 3000	87,576	235,000	235,000	155,000
4000	Non Recurring Contingencies	39,842	100,000	300,000	133,000
4000	Total - 4000	39,842	100,000	300,000	
	Total - 2000 - 4000	565,000	2,665,000	3,091,000	1,435,000
	Total - 125134	5,362,410	5,415,000	5,841,000	4,262,000
	GRAND TOTAL - 125130	18,966,997	20,190,000	20,979,000	16,391,000
	GRAND TOTAL - 125000	36,481,994	40,802,000	42,121,000	33,006,000

120000 - EDUCATION (POLYCLINICS) 126000 - VETERINARY HOSPITALS (POLYCLINICS) SUMMARY & DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
126301	Veterinary Hospital	8,974,015	11,645,000	12,030,671	10,296,000
120001	Vishakhapatnam	0,074,010	11,040,000	12,000,071	10,230,000
	Total - 126000	8,974,015	11,645,000	12,030,671	10,296,000
	10tai - 120000	DETAILS		12,030,071	10,290,000
126301	Veterinary Hospital	DETAIL			
	Vishakhapatnam				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	645,793	1,000,000	1,000,000	900,000
1102	Dearness Allowance	920,264	1,300,000	1,300,000	1,170,000
1103	HRA, CCA & Other Allowances	131,158	200,000	200,000	180,000
	Total - 1100	1,697,215	2,500,000	2,500,000	2,250,000
	Non-Teaching				
	Pay of Establishment	3,981,668	4,200,000	4,200,000	3,780,000
	Dearness Allowance	587,792	700,000	700,000	630,000
1204	HRA, CCA & Other Allowances	419,574	600,000	600,000	540,000
1205	I.R.			-	1,050,000
	Total - 1200	4,989,034	5,500,000	5,500,000	6,000,000
	Total - 1100 - 1200	6,686,249	8,000,000	8,000,000	8,250,000
1300	Surrender Leave Salary	72,464	100,000	100,000	90,000
1500	L.T.C.			-	-
1600	Labour Wages / Watch & Ward	373,553		-	
	Total - 1000	7,132,266	8,100,000	8,100,000	8,340,000
2000	Recurring contingencies				
2050	TA	84,677	50,000	100,000	33,000
2101	Labour Wages / Watch & Ward	·	450,000	526,000	300,000
2000	including wages to hostel workers				
	Office Expenses		5.000		- 2.000
	Clothing and Livery	100.101	5,000	5,000	3,000
	Electricity & Water	136,494	200,000	230,000	133,000
	Rents, Rates & Taxes	40.000	300,000	300,000	200,000
	Repairs to Furniture	19,288	20,000	20,000	13,000
	Postage & Stationery	28,808	25,000	25,000	16,000
	Telephones	17,057	25,000	27,500	16,000
	Hospitality Miscellane and Continuous issue		10,000	10,000	6,000
	Miscellaneous Contingencies	007.000	400.000	-	-
	Contingencies	267,630	400,000	417,171	266,000
2411	Honororium to Part time Medical Officer / PD		-	-	-
2500	Maintenance of Machinery			-	-
	Machinery, Plant & Tools		10,000	10,000	6,000
2502	Equipment	39,051	60,000	60,000	40,000
2510	Repairs & Maintenance of Electrical		20,000	20,000	13,000
	Motors & Oil engine pump set etc.,				
	Maintenance of Livestock			-	-
	Medicines (Livestock)	699,628	700,000	700,000	466,000
	Hospital Equipment	29,098	200,000	325,000	133,000
	Printing			-	-
2807	Printing Locally	4,800	20,000	20,000	13,000
	Total - 2000	1,326,531 Page	2,495,000	2,795,671	1,657,000

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120000 - EDUCATION (POLYCLINICS) 126000 - VETERINARY HOSPITALS (POLYCLINICS)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
3000	Other Contingencies				
	Contingencies				
3102	Laboratory (including chemiclas and glassware)	405,627	400,000	485,000	266,000
3200	Libraries			-	-
	Books, Journals, Magazines Newspapers	86,704	50,000	50,000	33,000
	Total - 3000	492,331	450,000	535,000	299,000
	Total - 2000 - 3000	1,818,862	2,945,000	3,330,671	1,956,000
4000	Non Recurring Contingencies	22,887	600,000	600,000	1,000,000
	Total - 4000	22,887	600,000	600,000	
	Total - 2000 - 4000	1,841,749	3,545,000	3,930,671	1,956,000
	Total - 126301	8,974,015	11,645,000	12,030,671	10,296,000
	Total - 126000	8,974,015	11,645,000	12,030,671	10,296,000
	Grand Total - 120000	617,409,850	720,436,000	742,188,850	624,962,000
_		Page		\Box	

130000 - RESEARCH (STATIONS) SUMMARY

(In Rupees)

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
131000	RESEARCH - VETERINARY	100,270,505	99,677,000	102,349,182	80,054,000
132000	RESEARCH - FISHERIES	17,029,622	17,765,000	19,004,000	14,248,000
133000	Ongoing Reseach Projects	5,189,046	6,417,120	7,417,120	-
	Total - 130000	122,489,173	123,859,120	128,770,302	94,302,000
	1	NON - PL 30000 - RESEARCH			
		1000 - RESEARCH			
	10	SUMMAR			
131100	RAYALASEEMA REGION	40,989,132	34,247,000	34,768,500	26,903,000
131300	ANDHRA REGION	59,281,373	65,430,000	67,580,682	53,151,000
	Total - 131000	100,270,505	99,677,000	102,349,182	80,054,000

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					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
131101	Livestock Research Station,	15,995,211	6,805,000	6,886,500	5,363,000
	Palamaner, Chittoor District				
131102	Livestock Research Station,	11,143,878	11,532,000	11,622,000	9,091,000
	Mahanandi, Kurnool District	, ,	,	11,022,000	-,,
131104	Livestock Research Station,	8,879,922	9,875,000	10,075,000	7 762 000
131104	Siddaramapuram, Anathapur	0,079,922	9,675,000	10,075,000	7,763,000
	district				
131105	State level Diagnostic	3,814,545	3,875,000	3,875,000	3,426,000
101100	Laboratory CVSc., Tirupati	0,014,040	0,070,000	0,070,000	0,420,000
131106	Sheep and Goat Research	1,155,576	2,160,000	2,310,000	1,260,000
	Station at Banavasi, Kurnool	,,,,,,,,,	_,,	_,,,,,,,,	-,,
	District				
	Total - 131100	40,989,132	34,247,000	34,768,500	26,903,000
	·	DETAILS	<u> </u>	I	
131101	Livestock Research Station,				
	Palamaner, Chittoor District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	694,165	600,000	600,000	540,000
1102	Dearness Allowance	916,296	300,000	300,000	270,000
	HRA, CCA & Other Allowances	69,918	100,000	100,000	90,000
	Total - 1100	1,680,379	1,000,000	1,000,000	900,000
1200	Non-Teaching	,,	1,000,000	,,	,
	Pay of Establishment	8,036,991	1,200,000	1,200,000	1,080,000
	Dearness Allowance	1,625,566	200,000	200,000	180,000
	HRA, CCA & Other Allowances	330,288	100,000	100,000	90,000
1205	· ·	76,839	,	,	300,000
1203	Total - 1200	10,069,684	1,500,000	1,500,000	1,650,000
	Total - 1100 - 1200	11,750,063	2,500,000	2,500,000	2,550,000
1300	Surrender Leave Salary	537,451	50,000	50,000	47,000
	L.T.C.	-	20,000	20,000	19,000
	Labour Wages / Watch and	66,647		,	,
	Total - 1000	12,354,161	2,570,000	2,570,000	2,616,000
2000	Recurring Contingencies			, ,	, , , , , , , , , , , , , , , , , , , ,
2050		15,780	50,000	50,000	33,000
2101	Labour Wages / Watch and		300,000	360,000	200,000
	Ward including wages to hostel				
	workers				
	Office Expenses			-	-
2201	Clothing and Livery	4,721	20,000	20,000	13,000
2202	Electricity & Water	540,761	650,000	650,000	433,000
2203	Rents, Rates & Taxes	28,689	100,000	100,000	66,000
2204	Repairs to Furniture		10,000	10,000	6,000

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
2205	Postage & Stationery	24,048	25,000	25,000	16,000
	Telephones	6,430	25,000	25,000	16,000
	Hospitality	1,271	5,000	5,000	3,000
2300	Motor Vehicles			-	-
	Repairs & Replacements	30,823	50,000	50,000	33,000
	Oils & Lubricants	142,448	200,000	200,000	133,000
2305	Road tax for Vehicles	20,000	30,000	30,000	20,000
	Insurance for Vehicles	27,000	50,000	50,000	33,000
2400	Miscellaneous Contingencies	33,758		-	-
2402	Contingencies	228,559	100,000	100,000	66,000
	Internet Connectivity charges	·	_	-	-
	Maintenance of Machinery			-	-
	Machinery, Plant & Tools	19,069	20,000	20,000	13,000
	Equipment	33,190	30,000	30,000	20,000
	Maintenance of Guest House	1,250	20,000	20,000	13,000
	Repairs to Apparatus	-	10,000	10,000	6,000
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	1,670	50,000	50,000	33,000
2600	Cultivation			-	-
2601	Cost of inputs (Seeds	176,027	200,000	200,000	133,000
	Pesticides, Fertilizers etc.)				
2603	Irrigation maintenance	108,190	100,000	100,000	66,000
2700	Maintenance Livestock			-	-
	Feed & Fodder	1,999,795	2,000,000	2,000,000	1,333,000
	Medicines (Livestock)	79,648	75,000	75,000	50,000
2704	Livestock Purchases (Animals	-	-	21,500	-
	and Chicks etc.				
	Printing			-	-
2807	Printing Locally		5,000	5,000	3,000
	Total - 2000	3,523,127	4,125,000	4,206,500	2,741,000
	Other Contingencies				
3112	Replacement to furniture and		10,000	10,000	6,000
	fittings to laboratories				
	Total - 3000	-	10,000	10,000	6,000
4000	Non-Recurring Contingencies	117,923	100,000	100,000	
	Total - 4000	117,923	100,000	100,000	-
	Total - 2000 - 4000	3,641,050	4,235,000	4,316,500	2,747,000
	Grand Total - 131101	15,995,211	6,805,000	6,886,500	5,363,000

		T			(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
131102	Livestock Research Station, Mahanandi, Kurnool District				
1000	Pay and Allowances				
1100	Teaching				
	Pay of Teachers	602,244	700,000	700,000	630,000
	Dearness Allowance	862,001	900,000	900,000	810,000
	HRA, CCA & Other Allowances	60,476	100,000	100,000	90,000
1104				-	-
	Total - 1100	1,524,721	1,700,000	1,700,000	1,530,000
	Non-Teaching				
	Pay of Establishment	2,304,504	2,500,000	2,500,000	2,250,000
	Dearness Allowance	1,208,323	1,300,000	1,300,000	1,170,000
	HRA, CCA & Other Allowances	89,610	100,000	100,000	90,000
1205		98,349	120,000	120,000	600,000
	Total - 1200	3,700,786	4,020,000	4,020,000	4,110,000
	Total - 1100 - 1200	5,225,507	5,720,000	5,720,000	5,640,000
	Surrender Leave Salary	62,631	70,000	70,000	66,000
1500					
1600	Labour Wages / Watch and Ward	2,612,536			
2000	Total - 1000	7.900.674	5.790.000	5.790.000	5.706.000
2000	Recurring Contingencies	47.040	E0 000	E0 000	22.000
	Labour Wages / Watch and Ward	47,212	50,000 2,800,000	50,000 2,800,000	33,000 1,500,000
	_		2,000,000	2,000,000	1,500,000
	Office Expenses Clothing and Livery		10,000	10,000	6,000
	Electricity & Water	205,122	150,000	240,000	100,000
	Repairs to Furniture	4,990	5,000	5,000	3,000
	Postage & Stationery	19,985	20,000	20,000	13,000
	Telephones	13,192	20,000	20,000	13,000
	·	,			<u> </u>
	Advertisement and Publicity	8,736	10,000	10,000	6,000
	Hospitality	3,000	5,000	5,000	3,000
	Motor Vehicles Vehicle - Repairs & Replacements	40.624	E0 000	-	- 22 000
2301	Oils & Lubricants	49,634 249,980	50,000 200,000	50,000 200,000	33,000 133,000
	Road tax for Vehicles	3,356	5,000	5,000	3,000
	Insurance for Vehicles	11,175	25,000	25,000	16,000
	Hiring of Vehicles	9,355	10,000	10,000	6,000
	Miscellaneous Contingencies	0,000	10,000	-	
	Contingencies	115,260	100,000	100,000	66,000
	Maintenance of Machinery	,	.00,000	-	-
	Machinery, Plant & Tools	49,990	25,000	25,000	16,000
	Repairs & Maintenance of Elec.	48,870	50,000	50,000	33,000
	Motors & Oil Engine Pump sets		,		
	Cultivation expenses			-	-
2601	Cost of inputs (Seeds,	99,975	100,000	100,000	66,000
	Pesticides fertilizers etc.)				
	Irrigation maintenance	147,755	100,000	100,000	66,000
2605	Freight charges	910	- 1	-	

				1	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2700	Maintenance Livestock				
	Feed & Fodder	1,999,719	1,800,000	1,800,000	1,200,000
2702	Medicines (Livestock)	149,988	100,000	100,000	66,000
	Printing	,	,	_	
	Printing Locally	5,000	5,000	5,000	3,000
2001	Total - 2000	3,243,204	5,640,000	5,730,000	3,384,000
3000	Other Contingencies	0,2 10,20 1	0,010,000	01: 001000	0,001,000
	Contingencies				
	Books and Journals		2,000	2,000	1,000
-	Total - 3000	-	2,000	2,000	1,000
4000	Non-Recurring Contingencies		100,000	100,000	,,,,,,
4000	Total - 4000	-	100,000	100,000	_
	Total - 2000 - 4000	3,243,204	5,742,000	5,832,000	3,385,000
	Total - 131102	11,143,878	11,532,000	11,622,000	9,091,000
131104	Livestock Research Station, Siddarampuram, Anathapur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	697,075	800,000	800,000	720,000
	Dearness Allowance	971,253	1,000,000	1,000,000	900,000
	HRA, CCA & Other Allowances	69,708	100,000	100,000	90,000
	Total - 1100	1,738,036	1,900,000	1,900,000	1,710,000
1200	Non-Teaching	, ,	, ,	, ,	, ,
	Pay of Establishment	2,017,455	2,100,000	2,100,000	1,890,000
	Dearness Allowance	541,470	700,000	700,000	630,000
	HRA, CCA & Other Allowances	4,235	-	-	-
1205	· ·	46,585	60,000	60,000	525,000
1200	Total - 1200	2,609,745	2,860,000	2,860,000	3,045,000
	Total - 1100 - 1200	4,347,781	4,760,000	4,760,000	4,755,000
1300	Surrender Leave Salary	4,047,701	25,000	25,000	24,000
1500			23,000	23,000	24,000
	Labour Wages / Watch and Ward			_	
1000	Total - 1000	4,347,781	4,785,000	4,785,000	4,779,000
2000	Recurring contingencies	.,0 ,. 0 .	1,1 00,000	.,. 00,000	1,110,000
2050		27,202	50,000	50,000	33,000
	Labour Wages / Watch and Ward including wages to hostel	2,479,303	2,600,000	2,600,000	1,400,000
	workers				
	Office Expenses			-	-
	Electricity & Water	73,838	300,000	300,000	200,000
	Rent, Rates and Taxes		-	-	-
	Repairs to Furnitures		10,000	10,000	6,000
	Postage & Stationery	19,259	25,000	25,000	16,000
	Telephones	9,131	20,000	20,000	13,000
2209	Hospitality		5,000	5,000	3,000
2300	Motor Vehicles			-	
	Damaina O Damiaaana	20.240	25,000	25,000	16,000
2301	Repairs & Replacement	29,240	23,000	25,000	16,000

2306	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
	Road tax for Vehicles		30,000	30,000	20,000
2307	Insurance for Vehicles	12,401	30,000	30,000	20,000
	Hiring of Vehicles	14,912	-	-	-
2400	Miscellaneous Contingencies			-	-
2402	Contingencies	67,106	100,000	150,000	66,000
	Maintenance of Machinery			-	-
2510	Repairs & Maintenance of Elec.	67,298	50,000	50,000	33,000
	Motors & Oil Engine Pump sets				
2600	Cultivation expenses			-	-
	Cost of inputs (Seeds	91,875	100,000	100,000	66,000
	Pesticides, Fertilizers etc.)				
2603	Irrigation Maintenance	58,818	100,000	100,000	66,000
2605	Freight Charges		-	-	-
2700	Maintenance Livestock			-	-
2701	Feed & Fodder	694,875	700,000	850,000	467,000
2702	Medicines (Livestock)	130,816	100,000	100,000	66,000
2703	Hospital Equipment			-	-
2704	Livestock Purchases	400,000	400,000	400,000	266,000
	(Animals/chicks etc.,)				
2707	Contingencies for Basic		100,000	100,000	66,000
	Research on Sheep Deseases				
	(including Equipment,				
	Glassware and Laborator				
	Printing			-	-
2807	Printing Locally	14,736	10,000	10,000	6,000
	Total - 2000	4,300,724	4,955,000	5,155,000	2,962,000
3000	Other Contingencies				
	Contingencies				
	Photographic & Audio Visual				_
	Materials etc.				
	Laboratory	19,893	25,000	25,000	16,000
	Libraries	,			
		14.900	10,000	10.000	6.000
つつへに	Xerox Requisites & Servicing	14,800	·	10,000	6,000
3205	Total - 3000	34,693	35,000	35,000	22,000
	Non-Recurring Contingencies	196,724	100,000	100,000	
	Non-Recurring Contingencies Total - 4000	196,724 196,724	100,000	100,000	-
			·	· · · · · · · · · · · · · · · · · · ·	2,984,000

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
131105	State level Diagnostic				
	Laboratory CVSc., Tirupati				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,351,725	1,450,000	1,450,000	1,350,000
1102	Dearness Allowance	1,501,343	1,600,000	1,600,000	1,500,000
1103	HRA, CCA & Other Allowances	104,478	150,000	150,000	140,000
	Total - 1100	2,957,546	3,200,000	3,200,000	2,990,000
1300	Surrender Leave Salary	_,,,,,,,,,	100,000	100,000	90,000
1500			-	,	
	Labour Wages / Watch and Ward	65,777	_		
	Total - 1000	3,023,323	3,300,000	3,300,000	3,080,000
2000	Recurring Contingecies	0,020,020	0,000,000	0,000,000	0,000,000
2050		29,377	30,000	30,000	20,000
	Labour Wages / Watch and Ward including wages to hostel workers	74,851	55,555	-	-
2200	Office Expenses			-	-
	Electricy and water			-	-
	Postage & Stationary	14,964	10,000	10,000	6,000
	Telephones	7,466	15,000	15,000	10,000
	Miscellaneous Contingencies	,	·	-	-
2402	Contingencies	85,685	50,000	50,000	33,000
	Chemicals & Glassware	38,180	100,000	100,000	66,000
2500	Maintenance of Machinery			-	-
	Machenery, Plants & Tools	49,986	20,000	20,000	13,000
2502	Maintenance of Lab. Equipment	235,626	75,000	75,000	50,000
2511	Operation & Mainteance of Office equipment	14,310	25,000	25,000	16,000
2700	Maintenance Livestock			-	-
2711	Contingencies for Research on Leptospirosis		100,000	100,000	66,000
	Total - 2000	550,445	425,000	425,000	280,000
	Other Contingencies				
	Contingencies				
3102	Laboratory	140,777	100,000	100,000	66,000
	Total - 3000	140,777	100,000	100,000	66,000
	Total - 2000-3000	691,222	525,000	525,000	346,000
4000	Non Recurring Contingencies	100,000	50,000	50,000	
	Total - 2000-4000	791,222	575,000	575,000	346,000
	Total - 131105	3,814,545	3,875,000	3,875,000	3,426,000
		Dago			

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
131106	Sheep and Goat Research				
	Station at Banavasi, Kurnool				
	District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers				-
	Dearness Allowance			-	-
1103	HRA, CCA & Other Allowances			-	-
	Total - 1100	-	-	-	-
1200	Non-Teaching				
	Pay of Establishment				-
	Dearness Allowance				-
1204	HRA, CCA & Other Allowances				-
1205	•			-	-
	Total - 1200	-	-	-	-
	Total - 1100 - 1200	-	-	-	
1300	Surrender Leave Salary	-		_	_
1500		_		_	_
	Labour Wages / Watch and Ward				
	Total - 1000	-	-	_	_
2000	Recurring Contingencies				
2101	Labour Wages / Watch and Ward	595,437	500,000	500,000	300,000
2050		19,723	300,000	300,000	-
	Office Expenses	10,720		_	
	Electricity & Water		200,000	200,000	133,000
	Rents, Rates & Taxes		-	-	-
	Repairs to Furniture		25,000	25,000	16,000
	Postage & Stationary		30,000	30,000	20,000
	Telephones		25,000	25,000	16,000
	Hospitality		5,000	5,000	3,000
	Motor Vehicles		0,000	-	-
	Repairs and Replacement of Vehicles		25,000	25,000	16,000
2302	Oils and Lubricants		60,000	210,000	40,000
	Road Tax for Vehicles		10,000	10,000	6,000
	Insurance for Vehicles		10,000	10,000	6,000
	Hiring of Vehicles		10,000	510,000	6,000
	Miscellaneous		10,000	-	-
	Contingencies		50,000	50,000	33,000
	Chemical and Glassware		50,000		33,000
	Maintenance		50,000	50,000	33,000
			25.000	25.000	16 000
	Machinery Plant & Tools		25,000	25,000	16,000
	Equipment		25,000	25,000	16,000
2510	Repairs & Maintenance of Electrical Motors & Oil Engine pump set etc.		10,000	10,000	6,000

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2600	Cultivation expenses		2010-19	2010-19	2019-20
	Cost of inputs (Seeds		100,000	100,000	66,000
2001	Pesticides, Fertilizers etc.)		100,000	100,000	00,000
2603	Irrigation Maintenance		50,000	50,000	33,000
	Gunny bags, Cloth paper and		5,000	5,000	3,000
	Tarred paper		3,333	0,000	0,000
2700	Maintenance of Livestock			-	-
	Feed and Fodder		500,000	-	333,000
	Medicines (Livestock)		100,000	100,000	66,000
	Livestock purchase (Animals		100,000	100,000	66,000
	day old chicks etc.)				
2800	Printing			-	-
2801	Journals, Leaflets, Forms etc.		5,000	5,000	3,000
2807	Printing Locally		10,000	10,000	6,000
	Total - 2000	615,160	1,930,000	2,080,000	1,242,000
	Other Contingencies				
	Contingencies		10,000	10,000	6,000
3101	Photographic & Audio Visual		-	-	-
	Materials etc.				
	Laboratory		10,000	10,000	6,000
	Libraries			-	-
3205	Xerox Requisites & Servicing		10,000	10,000	6,000
	Total - 3000	-	30,000	30,000	18,000
4000	Non-Recurring Contingecies	540,416	200,000	200,000	
	Total - 4000	540,416	200,000	200,000	-
	Total - 2000-4000	4 4EE E7C	2.460.000	2 240 000	4 200 000
		1,155,576	2,160,000	2,310,000	1,260,000
	Total - 131106	1,155,576	2,160,000	2,310,000	1,260,000
	Grand Total - 131100	40 000 122	24 247 000	24 769 500	26 002 000
	Grand Total - 131100	40,989,132	34,247,000	34,768,500	26,903,000
			İ		

				T	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
131301	Livestock Research Station,	29,724,175	34,130,000	34,280,682	27,263,000
	Lam, Guntur				
131302	Buffalo Research Station,	18,888,862	19,785,000	21,535,000	15,167,000
	Venkataramannagudem, W.G.				
	Dt.				
131303	Livestock Research Station,	10,668,336	11,515,000	11,765,000	10,721,000
	Garividi, Vizayanagaram Dt.				
	Total - 131300	59,281,373	65,430,000	67,580,682	53,151,000
		DETAILS	3		
131301	Livestock Research Station,				
	Lam, Guntur District				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	811,837	900,000	900,000	810,000
1102	Dearness Allowance	519,797	600,000	600,000	540,000
1103	HRA, CCA & Other Allowances	601,725	600,000	600,000	540,000
	Total - 1100	1,933,359	2,100,000	2,100,000	1,890,000
1200	Non-Teaching				
1202	Pay of Establishment	9,213,846	8,500,000	8,500,000	7,650,000
	Dearness Allowance	2,226,301	2,300,000	2,300,000	2,070,000
	HRA, CCA & Other Allowances	1,575,656	1,700,000	1,700,000	1,530,000
1205		17,345	20,000	20,000	2,000,000
	Total - 1200	13,033,148	12,520,000	12,520,000	13,250,000
	Total 1100 - 1200	14,966,507	14,620,000	14,620,000	15,140,000
1300	Surrender Leave Salary	341,266	400,000	400,000	360,000
	L.T.C.	-	-		·
1600	Labour Wages / Watch and Ward	5,223,716			
	Total - 1000	20,531,489	15,020,000	15,020,000	15,500,000
2000	Recurring Contingencies				•
2050		49,656	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward		6,000,000	6,000,000	3,500,000
	Office Expenses			-	-
	Clothing & Livery	887	10,000	10,000	6,000
	Electricity & Water	965,301	1,200,000	1,270,000	800,000
	Rents, Rates & Taxes		70,000	142,869	46,000
	Repairs to Furniture	19,800	20,000	20,000	13,000
	Postages & Stationery	37,892	100,000	100,000	66,000
	Telephones	17,878	50,000	50,000	33,000
	Advertisement & Publicity	13,595	75,000	152,813	50,000
	Hospitality	18,595	10,000	10,000	6,000
	Motor Vehicles		,	-	-
	Repairs & Replacements	282,162	100,000	120,000	66,000
	Oils & Lubricants	899,216	1,000,000	1,050,000	666,000
	Road tax for Vehicles	62,970	60,000	60,000	40,000
	Insurance for Vehicles	49,480	60,000	60,000	40,000
	Miscellaneous Contingenceis	254.007	250,000	407.400	-
	Contingencies	354,897	350,000	407,403	233,000
ンムロム	Chemicals and Glass wares	121,768	450,000	450,000	300,000

Head of Account Accounts Estimates Estimates Estimates Estimates Estimates Estimates 2018-19 2018-19 2018-19 2018-19 2018-19 2018-20 2019-20 2406 Generator Maintenance 5,000 50,000 50,000 33,000 2407 AMC on equipment 16,675 50,000 50,000 33,000 2408 Campus maintenance, 41,138 50,000 50,000 33,000 2500 Maintenance of Machenary -
2018-19 2018-19 2018-19 2019-20
2406 Generator Maintenance 5,000 50,000 50,000 33,6
2406 Generator Maintenance 5,000 50,000 50,000 33,0 2407 AMC on equipment 16,675 50,000 50,000 33,0 2408 Campus maintenance, gardening and lawn 41,138 50,000 50,000 33,0 2500 Maintenance of Machenary - - 2501 Machinery, Plant and Tools 39,421 40,000 40,000 26,0 2502 Equipments 19,024 20,000 20,000 13,0 2505 Maintenance of Guest House 17,871 50,000 50,000 33,0 2510 Repairs &Maintenance of Electrical Motors & Oil engine pumpset etc., 35,940 50,000 50,000 33,0 2600 Cultivation expenses - - - - 2601 Cost of inputs (Seeds, 418,135 550,000 389,545 366,0 2603 Irrigation Maintenance 29,146 100,000 63,052 66,0 2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 50,00,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2702 Hospital eq
2407 AMC on equipment
2408 Campus maintenance, gardening and lawn 2500 Maintenance of Machenary -
Sandening and lawn Sandeni
2500 Maintenance of Machenary -
2501 Machinery, Plant and Tools 39,421 40,000 40,000 26,000 2502 Equipments 19,024 20,000 20,000 13,000 2505 Maintenance of Guest House 17,871 50,000 50,000 33,000 2510 Repairs & Maintenance of Electrical 35,940 50,000 50,000 33,000 26,000 27,000
2502 Equipments 19,024 20,000 20,000 13,000 25,000 33,000 25,000 33,000 33,000 25,000 33,000 33,000 25,000 33,000 33,000 25,000 33,000 33,000 25,000 33,000 33,000 25,000 33,000
2505 Maintenance of Guest House 17,871 50,000 50,000 33,000 2510 Repairs & Maintenance of Electrical Motors & Oil engine pumpset etc., 2600 Cultivation expenses -
2510 Repairs & Maintenance of Electrical Motors & Oil engine pumpset etc., 35,940 50,000 50,000 33,
Motors & Oil engine pumpset etc., 2600 Cultivation expenses -
2600 Cultivation expenses - 2601 Cost of inputs (Seeds, 418,135 550,000 389,545 366,0 2603 Irrigation Maintenance 29,146 100,000 63,052 66,0 2700 Maintenance Livestock - - - 2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 5,000,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500.000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3101 Photographic & Audio Visual etc., 3200 Libraries - -
2601 Cost of inputs (Seeds, 418,135 550,000 389,545 366,0 2603 Irrigation Maintenance 29,146 100,000 63,052 66,0 2700 Maintenance Livestock - - 2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 5,000,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500.000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries - -
2603 Irrigation Maintenance 29,146 100,000 63,052 66,0 2700 Maintenance Livestock - - 2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 5,000,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500,000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3101 Photographic & Audio Visual etc., 3200 Libraries
2700 Maintenance Livestock - 2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 5,000,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500,000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 3000 Other Contingencies 11,717,0 3101 Photographic & Audio Visual etc., 3101 Libraries - -
2701 Feed & Fodder 2,531,009 7,500,000 7,500,000 5,000,0 2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500,000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries
2702 Medicines (Livestock) 2,323,132 225,000 225,000 150,0 2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500,000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries
2703 Hospital equipment 3,620 20,000 20,000 13,0 2704 Livestock purcahses (Animals 500.000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries
2704 Livestock purcahses (Animals 500.000 - - 2800 Printing - - - 2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries - -
2800 Printing - 2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries 3200 Libraries
2807 Printing locally 25,520 30,000 30,000 20,0 Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries 3200 Libraries
Total - 2000 8,899,728 18,340,000 18,490,682 11,717,0 3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries
3000 Other Contingencies 3101 Photographic & Audio Visual etc., 3200 Libraries
3101 Photographic & Audio Visual etc., 3200 Libraries
3200 Libraries
3202 Books 70,000 70,000 46,0
Total - 3000 70,000 70,000 46,0
4000 Non-Recurring Contingencies 292,958 700,000 700,000
Total - 4000 292,958 700,000 700,000
Total - 2000 - 4000 9,192,686 19,110,000 19,260,682 11,763,0
Total - 131301 29,724,175 34,130,000 34,280,682 27,263,0
10tal = 101001
131302 Buffalo Research Station,
Venkataramannagudem, West
Godavari District
1000 Pay and Allowances
1100 Teaching
1101 Pay of Teachers 1,583,621 1,650,000 1,650,000 1,550,0
1102 Dearness Allowance 1,718,074 1,800,000 1,800,000 1,675,(
1103 HRA, CCA & Other Allowances 14,502 100,000 100,000 90,0
1104 I.R
Total - 1100 3,316,197 3,550,000 3,550,000 3,315,0
1200 Non-Teaching
1202 Pay of Establishment 2,885,506 3,000,000 3,000,000 2,700,0
1203 Dearness Allowance 380,217 500,000 500,000 450,0
1204 HRA, CCA & Other Allowances 103,950 200,000 200,000 180,0
1205 I.R. 17,785 - 750,0
Total - 1200 3,387,458 3,700,000 3,700,000 4,080,0
Total - 1100 - 1200 6,703,655 7,250,000 7,250,000 7,395,0

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
1300	Surrender Leave Salary	97,724	100,000	100,000	90,000
	L.T.C.		-		
1600	Labour Wages / Watch and Ward				
	Total - 1000	6,801,379	7,350,000	7,350,000	7,485,000
2000	Recurring Contingencies	-,,-	, ,	, ,	,,
	Labour Wages / Watch and Ward	4,884,502	5,000,000	5,000,000	3,000,000
2050		89,459	100,000	100,000	66,000
2200	Office Expenses	·	·	-	-
	Clothing and Livery		10,000	10,000	6,000
	Electricity & Water	1,495,799	1,200,000	1,600,000	800,000
	Rents, Rates & Taxes	, ,	50,000	50,000	33,000
2204	Repairs to Furniture		10,000	10,000	6,000
	Postage & Stationery	32,565	80,000	80,000	53,000
	Telephones	11,071	30,000	30,000	20,000
	Hospitality	3,219	10,000	10,000	6,000
	Motor Vehicles	,	·	-	-
2301	Repairs & Replacements	235,899	300,000	300,000	200,000
	Oils & Lubricants	328,885	300,000	450,000	200,000
	Road tax for Vehicles	34,850	50,000	50,000	33,000
	Insurance for Vehicles	66,167	50,000	90,000	33,000
	Miscellaneous Contingencies	33,.3.	00,000	-	-
	Contingencies	226,860	200,000	250,000	133,000
	Maintenance of Machinery	220,000	200,000	-	-
	Machinery, Plant & Tools	74,767	100,000	100,000	66,000
	Repairs & Maintenance of Elec.	20,820	90,000	125,000	60,000
	Cultivation expenses	20,020	00,000	120,000	
	Cost of inputs (Seeds	184,110	100,000	175,000	66,000
2001	Pesticides Fertilizers etc.)	104,110	100,000	173,000	00,000
2603	Irrigation Maintenance	10,595	150,000	150,000	100,000
	Maintenance Livestock	10,393	130,000	130,000	100,000
	Feed & Fodder	1,828,645	4,000,000	5,000,000	2,666,000
	Medicines (Livestock)	411,491	175,000	175,000	116,000
	Purchase of Livestock	2,100,000	173,000	173,000	110,000
	Printing Printing	۷, ۱۵۵,۵۵۵	-		
	Journals Leaflets Forms etc.	9,800	20,000	20,000	13,000
2001	Total - 2000	12,049,504	12,025,000	13,775,000	7,676,000
2000		12,049,504	12,025,000	13,113,000	1,010,000
	Other Contingencies Photographic & Audio materials				
	Photographic & Audio materials				-
	Libraries				
3202	Books	-	10,000	10,000	6,000
	Total - 3000	-	10,000	10,000	6,000
4000	Non-Recurring Contingencies	37,979	400,000	400,000	
	Total - 4000	37,979	400,000	400,000	-
	Total - 2000 - 4000	12,087,483	12,435,000	14,185,000	7,682,000
	Total - 131302	18,888,862	19,785,000	21,535,000	15,167,000
			<u> </u>		

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
131303	Livestock Research Station -				
	Garividi, Vizayanagaram Dt.				
	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	469,483	600,000	600,000	540,000
1102	Dearness Allowance	484,732	600,000	600,000	540,000
1103	HRA, CCA & Other Allowances	63,955	100,000	100,000	90,000
	Total - 1100	1,018,170	1,300,000	1,300,000	1,170,000
1200	Non-Teaching				
1202	Pay of Establishment	4,003,741	4,100,000	4,100,000	3,690,000
	Dearness Allowance	3,388,195	3,500,000	3,500,000	3,150,000
	HRA, CCA & Other Allowances	701,599	800,000	800,000	720,000
1205		254,715	300,000	300,000	1,000,000
	Total - 1200	8,348,250	8,700,000	8,700,000	8,560,000
	Total - 1100 - 1200	9,366,420	10,000,000	10,000,000	9,730,000
1300	Surrender Leave Salary	90,198	100,000	100,000	90,000
1500	L.T.C.	50,100	,	100,000	
	Labour Wages / Watch and Ward				
	Total - 1000	9,456,618	10,100,000	10,100,000	9,820,000
2000	Recurring Contingencies	, ,	· ·	, ,	•
2050	T.A.	67,194	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward	,	ŕ	-	
2200	Office Expenses			-	-
2201	Clothing and Livery	2,996	5,000	5,000	3,000
2202	Electricity & Water	36,490	80,000	80,000	53,000
2203	Rents, Rates & Taxes		25,000	25,000	16,000
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage & Stationery	28,910	50,000	50,000	33,000
2206	Telephones	14,036	30,000	30,000	20,000
2207	Advertisement & Publicity		10,000	10,000	6,000
2300	Motor Vehicles			-	-
2301	Vehicle - Repairs & Replacement	8,500	250,000	250,000	166,000
	Oils & Lubricants	15,732	50,000	50,000	33,000
2305	Road tax for Vehicles	2,890	35,000	35,000	23,000
2306	Insurance for Vehicles	14,454	40,000	40,000	26,000
2400	Miscellaneous Contngencies			-	-
2402	Contingencies	117,188	50,000	50,000	33,000
	Maintenance of Machinery			-	-
	Machinery, Plant & Tools	4,200	5,000	5,000	3,000
	Equipment	·	5,000	5,000	3,000
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	17,262	30,000	30,000	20,000
2600	Cultivation expenses			-	-
	Cost of inputs (Seeds	8,600	40,000	40,000	26,000
	Pesticides, Fertilizers etc.)	2,333	12,000	. 5,555	_0,000
2700	Maintenance Livestock			_	_
		040 400	500,000	750,000	333,000
2701	Feed & Fodder	648,190	300.000 I	7 30.000 1	อออ.บบบ

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2703	Hospital Equipment	-	5,000	5,000	3,000
	Livestock Purchases	75,000	-	-	-
2800	Printing			-	-
	Printing Locally	-	10,000	10,000	6,000
	Total - 2000	1,120,839	1,355,000	1,605,000	895,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory		10,000	10,000	6,000
	Total - 3000	-	10,000	10,000	6,000
4000	Non-Recurring Contingencies	90,879	50,000	50,000	
	Total - 4000	90,879	50,000	50,000	-
	Total - 2000 - 4000	1,211,718	1,415,000	1,665,000	901,000
	Total - 131303	10,668,336	11,515,000	11,765,000	10,721,000
	Grand Total - 131300	59,281,373	65,430,000	67,580,682	53,151,000
	Grand Total - 131000	100,270,505	99,677,000	102,349,182	80,054,000

130000 - RESEARCH (STATIONS) 132000 - RESEARCH - FISHERIES SUMMARY

	Head of Account	Accounts	Budget	Revised	Budget		
		2017-18	Estimates	Estimates	Estimates		
			2018-19	2018-19	2019-20		
132300	Andhra Region, Fishery	17,029,622	17,765,000	19,004,000	14,248,000		
	Research Station	,,	,,.	,,	, ,		
	Total - 132000	17,029,622	17,765,000	19,004,000	14,248,000		
		, ,	, ,		•		

132000 - RESEARCH - FISHERIES 132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS SUMMARY & DETAILS

		•			(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
		SUMMAR	RY		
132301	Fisheries Research Station,	6,317,410	7,265,000	7,546,000	6,320,000
	Kakinada, East Godavari Dt.				
132302	Fisheries Research Station,	8,460,892	7,865,000	8,393,000	6,137,000
	Undi, West Godavari District	2,100,000	1,000,000	5,000,000	-,,
400000	ŕ	0.054.000	0.005.000	2.005.000	4 704 000
132303	Instructional cum Research	2,251,320	2,635,000	3,065,000	1,791,000
	Aqua Farm (IRAF) at				
	Balabadrapuram, East				
	Godavari Total - 132300	17,029,622	47 76E 000	10 004 000	44 249 000
	10tai - 132300	17,029,622 DETAILS	17,765,000	19,004,000	14,248,000
132301	Fisheries Research Station,	DETAIL		I	
102001	Kakinada, East Godavari Dt.				
	•				
	Pay and Allowances				
	Teaching Pay of Teachers	1,427,215	1,150,000	1 150 000	1.050.000
	Dearness Allowance	1,258,030	1,400,000	1,150,000 1,400,000	1,050,000 1,300,000
	HRA, CCA & Other Allowances	86,165	150,000	150,000	140,000
1103	Total - 1100	2.771.410	2.700.000	2.700.000	2.490.000
1200	Non-Teaching	2.77 1.410	2.700.000	2.7 00.000	2.400.000
	Pay of Establishment	1,342,312	1,400,000	1,400,000	1,260,000
	Dearness Allowance	613,485	600,000	600,000	540,000
1204	HRA, CCA & Other Allowances	240,932	300,000	300,000	270,000
1205	I.R.	33,294	-	-	350,000
	Total - 1200	2,230,023	2,300,000	2,300,000	2,420,000
	Total - 1100 - 1200	5,001,433	5,000,000	5,000,000	4,910,000
1300	Surrender Leave Salary	45,857	50,000	50,000	47,000
	L.T.C.				
1600	Labour Wages / Watch and Ward			-	
	Total - 1000	5,047,290	5,050,000	5,050,000	4,957,000
	Recurring Contingencies				
2050	T.A.	19,326	50,000	50,000	33,000
	Labour Wages / Watch and Ward	719,108	800,000	1,046,000	500,000
	Office Expenses		E 000	- F 000	2.000
	Clothing & Livery	227 407	5,000	5,000	3,000
	Electricity & Water	227,197	200,000	200,000	133,000
	Rents, Rates & Taxes Repairs to Furniture	1,000	10,000 10,000	10,000 10,000	6,000
	Postage & Stationery	19,558	30,000	30,000	6,000 20,000
	Telephones	15,103	25,000	25,000	16,000
	Hospitality	600	5,000	5,000	3,000
	Motor Vehicles	000	5,000	5,000	3,000
	Repairs & Replacements		_	-	<u>-</u>
	Oils & Lubricants				<u> </u>
	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	-

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132301 - FISHERIES RESEARCH STATION, KAKINADA, EAST GODAVARI DIST.

	Head of Assault	A	Decident	Davida and	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	Hiring of vehicles	7,090	30,000	30,000	20,000
	Miscellaneous Contingencies			-	-
	Contingencies	54,927	170,000	255,000	113,000
2404	Chemicals & Glassware	32,199	80,000	80,000	53,000
	Meetings	5,441	10,000	10,000	6,000
2415	Internet connectivity charges		10,000	10,000	6,000
	Maintenance of Machinery			-	-
	Machinery, Plant & Tools		10,000	10,000	6,000
	Equipment		20,000	20,000	13,000
2505	Maintenance of guest house		5,000	5,000	3,000
2509	Repairs to apparatus		10,000	10,000	6,000
2510	Repairs & Maintenance of Elec.	6,000	20,000	20,000	13,000
2600	Cultivation expenses			-	-
	Cost of inputs (Seeds	40,998	125,000	125,000	83,000
	Pesticides fertilizers etc.)	-,	,,,,,,	,,,,,,,	,
2602	Irrigation Maintenance	6,183	50,000	_	33,000
	Gunny Bags, Cloth paper and	3,100	5,000	5,000	3,000
	tarred paper		,,,,,	5,000	5,000
2700	Maintenance Livestock			_	_
	Feed & Fodder	49,265	250,000	250,000	166,000
	Medicines (Livestock)	9,989	50,000	50,000	33,000
	Livestock Purchases	15,000	35,000	35,000	23,000
	Printing	10,000	00,000	00,000	20,000
	Printing locally		10,000	10,000	6,000
2007	Total - 2000	1,228,984	2,025,000	2,306,000	1,306,000
2000	Other Contingencies	1,220,304	2,023,000	2,300,000	1,300,000
3100	Contingencies				
	Laboratory	20,948	50,000	50,000	33,000
	Replacement of Furniture and	20,010	10,000	10,000	6,000
0112	Fittings to Laboratories		10,000	10,000	0,000
3200	Libraries			_	_
	Periodicals & Back volumes		10,000	10.000	6,000
	Books	480	10,000	10,000	6,000
	Xerox Requisites & Servicing	100	10,000	10,000	6,000
	Total - 3000	21,428	90,000	90,000	57,000
4000	Non-Recurring Contingencies	19,708	100,000	100,000	,
	Total - 4000	19,708	100,000	100,000	
	Total - 2000 - 4000	1,270,120	2,215,000	2,496,000	1,363,000
	Total - 132301	6,317,410	7,265,000	7,546,000	6,320,000
	10(a) - 132301	0,517,410	7,203,000	7,340,000	0,320,000
132302	Fisheries Research Station,				
	Undi West Godavari District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	1,085,294	1,400,000	1,400,000	1,260,000
	Dearness Allowance	1,522,218	1,700,000	1,700,000	1,530,000
	HRA, CCA & Other Allowances	451,400	200,000	200,000	180,000
1103	Total - 1100	3,058,912	3,300,000	3,300,000	2,970,000

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	(In Rupees) Budget Estimates
1000			2018-19	2018-19	2019-20
	Non-Teaching				
	Pay of officers				
	Pay of Establishment	2,708,366	800,000	800,000	720,000
	Dearness Allowance	379,215	200,000	200,000	180,000
	HRA. CCA & Other Allowances	249.958	200.000	200.000	180.000
1205			4 222 222	4 222 222	200,000
	Total - 1200	3,337,539	1,200,000	1,200,000	1,280,000
	Total - 1100 - 1200	6,396,451	4,500,000	4,500,000	4,250,000
	Surrender Leave Salary	186,681	50,000	50,000	47,000
	L.T.C.		15,000	15,000	14,000
1600	Labour Wages / Watch and Ward				
	Total - 1000	6,583,132	4,565,000	4,565,000	4,311,000
	Recurring Contingencies				
2050		24,866	50,000	100,000	33,000
	Labour Wages / Watch and Ward	972,282	1,500,000	1,500,000	800,000
	Office Expenses			-	<u>-</u>
	Electricity & Water	103,576	300,000	300,000	200,000
	Rents, Rates & Taxes	81,563	5,000	5,000	3,000
	Repairs to Furniture	4,000	10,000	10,000	6,000
	Postage & Stationery	21,448	45,000	55,000	30,000
	Telephones	15,489	25,000	50,000	16,000
2209	Hospitality	14,939	5,000	5,000	3,000
2300	Motor Vehicles			-	-
2301	Repairs & Replacements	2,120		-	-
2302	Oils & Lubricants	30,180		30,000	-
2305	Road tax for Vehicles	19,197		-	-
2306	Insurance for Vehicles			40,000	-
2307	Hiring of Vehicles	32,220	30,000	30,000	20,000
	Miscellaneous Contingecies	·	·	-	-
	Contingencies	243,931	100,000	206,500	66,000
	Chemicals and Glassware	63,331	50,000	50,000	33,000
	Maintenance of Machinery	·	,	-	-
	Machinery, Plant & Tools		20,000	20,000	13,000
	Equipment		20,000	20,000	13,000
	Repairs to apparatus		10,000	10,000	6,000
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	2,900	20,000	30,000	13,000
2600	Cultivation expenses			_	_
	Cost of inputs (Seeds	26,500	120,000	120,000	80,000
2001	Pesticides fertilizers etc.)	20,000	120,000	120,000	00,000
2603	Irrigation Maintenance	11,750	20,000	20,000	13,000
	Gunny bags, Cloth paper and tarred	11,730	5,000	5,000	3,000
	paper		5,000	5,000	3,000
	Maintenance Livestock	100	100 000	-	-
	Feed & Fodder	129,606	400,000	450,000	266,000
	Medicines (Fishes)	44,800	50,000	80,000	33,000
	Livestock purchases		30,000	30,000	20,000
	Printing			-	-
2807	Printing Locally	12,549	20,000	20,000	13,000
	Total - 2000	1,857,247	2,835,000	3,186,500	1,683,000

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132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

3100 (3101 F 3102 L 3112 F	Other Contingencies Contingencies Potographic & Audio Visuals etc.			2018-19	2019-20
3101 F 3102 L 3112 F f	Potographic & Audio Visuals etc.				
3102 L 3112 F f					
3112 F f					-
f	Laboratory	6,513	150,000	200,000	100,000
	Replacement of furniture and	14,000	15,000	15,000	10,000
3200 L	fittings to laboratories				
	Libraries			-	-
3202 E			30,000	40,000	20,000
3205	Xerox Requisites & Servicing		20,000	38,500	13,000
	Total - 3000	20,513	215,000	293,500	143,000
4000	Non-Recurring Contingencies		250,000	348,000	
	Total - 4000	-	250,000	348,000	-
	Total - 2000 - 4000	1,877,760	3,300,000	3,828,000	1,826,000
\longrightarrow	Total - 132302	8,460,892	7,865,000	8,393,000	6,137,000
	Instructional cum Research Aqua Farm (IRAF) at				
	Balabadrapuram, E.G. Dt.				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	313,368	350,000	350,000	315,000
	Dearness Allowance	448,837	500,000	500,000	450,000
1103 H	HRA, CCA & Other Allowances	31,838	50,000	50,000	45,000
	Total - 1100	794,043	900,000	900,000	810,000
1200 l	Non-Teaching				
1201 F	Pay of officers				
1202 F	Pay of Establishment		-	-	_
	Dearness Allowance		-	-	_
1204 I	HRA, CCA & Other Allowances		-	-	-
1205 I			-	-	-
	Total - 1200	-	-	-	-
	Total - 1100 - 1200	794,043	900,000	900,000	810,000
1300 \$	Surrender Leave Salary	62,388	· ·	-	·
1500 L				-	
1600 L	Labour Wages / Watch and Ward			-	
	Total - 1000	856,431	900,000	900,000	810,000
2000 F	Recurring Contingencies				
2050	T.A.	10,674	20,000	20,000	13,000
2101 l	Labour Wages / Watch and Ward	722,536	900,000	1,000,000	500,000
	Office Expenses			-	-
	Electricity & Water	28,369	100,000	200,000	66,000
	Rents, Rates & Taxes			-	<u> </u>
	Repairs to Furniture		10,000	10,000	6,000
2205 F	Postage & Stationery	9,000	15,000	15,000	10,000
	Telephones	1,797	15,000	15,000	10,000
	Hospitality	,	5,000	5,000	3,000

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132303 - FRESH WATER FISH SEED FARM, BALABADRAPURAM, EAST GODAVARI DIST.

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2300	Motor Vehicles				
	Hiring of Vehicles	27,816	25,000	55,000	16,00
2400	Miscellaneous Contingencies			-	-
2402	Contingencies	93,890	100,000	130,000	66,00
2404	Chemicals and Glass ware	83,894	25,000	25,000	16,00
2500	Maintenance of Machinery			-	-
	Repairs to the apparatus instruments		10,000	10,000	6,00
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	1,467	10,000	10,000	6,00
2600	Cultivation expenses			-	_
	Cost of inputs (Seeds Pesticides fertilizers etc.)	74,130	50,000	50,000	33,00
2602	Development of Nursery	1,909		-	_
	Irrigation Maintenance	20,008	20,000	20,000	13,00
2607	Gunny Bags cloth paper and Tarred paper	8,496		-	-
	Maintenance Livestock			-	-
	Feed & Fodder (Fish)	48,964	150,000	300,000	100,00
	Medicines (Fishes)	34,989	25,000	45,000	16,00
	Livestock purchases	,,,,,,	50,000	50,000	33,00
	Printing		30,000	50,000	33,00
	Printing Locally	820	10,000	10,000	6,00
2007	Total - 2000	1,168,759	1,540,000	1,970,000	919,00
3000	Other Contingencies	1,100,700	1,040,000	1,370,000	313,00
	Contingencies				
	Laboratory	36,930	75,000	75,000	50,00
	Libraries	30,930	73,000	73,000	30,00
	Periodicals & back valumes				
	Books		10,000	10,000	6,00
	Xerox Requisites & Servicing		10,000	10,000	6,00
3203	Total - 3000	36,930	95,000	95,000	62,00
4000	Non-Recurring Contingencies				02,00
4000	Total - 4000	189,200 189,200	100,000 100,000	100,000 100,000	
					- 004.00
	Total - 2000 - 4000 GRAND TOTAL - 132303	1,394,889 2,251,320	1,735,000 2,635,000	2,165,000 3,065,000	981,00 1,791,00
		· · ·			
	GRAND TOTAL - 132300	17,029,622	17,765,000	19,004,000	14,248,00
					_

133000 - RESEARCH - On-going & New Research Projects SUMMARY & DETAILS

			T		(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates 2019-20	
133000	Research Projects	5,189,046	2018-19 6,417,120	2018-19 7,417,120	2019-20	
	Total - 130000	5,189,046	6,417,120	7,417,120	-	
133408	Lumpsum provision for proposed / On going Research Schemes	138,731	2,500,000	676,519		
133411	Additional infrastructural facilities to revival of E.T Laboratory at LRS, Lam Farm, Guntur			-		
133412	Development IMC Brood stock Bank at FRS, Undi		225,000	725,000		
133413	R&D Project on the impact of feeding to be farm animals is summer season	92,649		-		
133415	Production and application of chicken igy antibodies for passive immunization D.D.Srinivasulu D.R., SVVU, Tpt	55,064		-		
133416	Sero epidemiology and molecular characterizaiton of Burcell spp. In A.P., Dr.R.N.Ramani Pushpa, Asso. Prof.of Vety. Microbiology, NTR CVSC., Gannavaram			-		
133417	Clinicopathological seroprevelence and immuohistoichemical diagnosis of bovine leukosis in A.P., Dr.K.Sujatha, Asso. Prof. of Vety. Pathology, CVSc., Tpt	312,437		-		
133418	Epidemoiological mapping of clostridium perfringens toxin types causing lamb mortalities in A.P. Dr.N.Vinod Kumar, Assoc. Pro. & Head, LFC, CVSc., Tpt	133,745		-		
133419	Development of Package of practices for effective utilization of Distiller's grains with soluble in Dairy Cattle, Dr.A.Ravi, Prof. & Head, LFC, CVSc., Tirupati	528,291		-		
133420	Molecular Diagnosis of scrub typhus- an emerging zoonotic threat to human health, Dr.Ch.Bindu Kiranmayi, Asst. Prof. of Vety. Public health & Epidemiology, NTR CVSc., Gannavaram	1,960,366	-	-		
133421	Standardization and popularization of thnic meat products in Rayalaseema Region of A.P. Dr.R. Sai Dilip Gupta, Asst. Prof. of LPT., CVSc, Proddatur			-		

133000 - RESEARCH - On-going Research Projects DETAILS

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
133422	Enroflozacin coated zinc		2010-13	2010-13	2013-20
100422	nanoparticles of potentiated				
	antibacterial activity for				
	Veterinary use, Dr.M.Alpha raj,				
	Asst. Prof. of Pharmacology &				
	Taxicology, CVSc., Proddatur				
133423	Identification of major bacteria				
133423	in rumen microflora or punganur				
	cattle and their significance in				
	digestive Physiolog Dr.B.Ram				
	babu Naik, Assoc. Prof. of Vety.				
	Physiology, CVSc., Proddatur				
400404					
133424	Synthesis and evaluation of				
	phytogenic nanoparticles as novel agents to combat				
	anthelmintic resistance,				
	Dr.G.Dilip Reddy, Asst. Prof. of				
	Pharmacology & Toxicology,				
	CVSc, Proddatur				
133425	Studies on nutritional profile of	176,332			
100420	milk protein (A2) variant	170,002			
	available in cow milk of zebu				
	cattle, Dr.Z.Naveen, Asst. Prof.				
	of LPT, CVSc, Tirupati				
133426	Studies on Dairy Farm sewage				
	treatment wing mornga oliefera				
	by Dr.T.Madhava Rao, Prof.				
	VPH, CVSc., Tirupati				
133427	Ecofriendlyh disposal of solid				
	waste of slauther house and				
	retail meat shop with pre				
	treatment and codigestion with				
	animal mannure Dr.A.Jagadish,				
	prof. of VPH & Epidimiology,				
	CVSc, Tpt				
133428	Aquaponic system FRS, Undi	120,874	-		
133429	Purchase of RC Items and	116,764	-	570,000	
	engaging one contract worker				
	for Lab activity basis for study of				
	genetic gap between nellore				
	Jodipi and Vijayanagaram				
	sheep by taking up the				
	molecular characterization				
	operated at the dept., of AGB,				
400.00	NTR CVSc., Gannavaram				
133430	Evaluation of paddy straw	32,455	130,000	130,000	
	treated with varying levels of				
	maize spent liquor (MSL) as a				
	feed for buffaloes				

133000 - RESEARCH - On-going Research Projects DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	Head of Account	2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
133431	Exploration of genetic	13,853	100,000	100,000	
	polymorphism in DAZL and				
	TMEM 95 and their role in				
	fertility in Ongole, cross bred				
100100	and Murrah bulls	00.054			
133432	Development and quality	89,654		-	
	evaluation of chicken meat				
	suasages enriched with omega				
133433	studies on characterization of			-	
	slaughter house waste water				
100101	and its impact on public health	4===40	222.222	222.222	
133434	standardization of bovine	175,710	300,000	300,000	
	haptoglobin assay by indirect				
	colormetry using				
400405	phenolphthalein as a substrate	07.040	00.000	00.000	
133435	Studies on morphometry vis-	37,048	60,000	60,000	
	avis milk production potential of				
133436	ongole cattle	432,564			
133436	Evaluation of autologous platelet rich plasma for fracture	432,564		-	
	healing in goats with special				
133437	Cytogenetic screening of	140 925			
133437	reproductive disorders in Cattle	149,835		-	
	& Buffalos				
133438	Molecular cloning and	209,934		_	
100400	expression of puruvate formate	200,004			
	lyase gene of staphylococcus				
	aureus associate with bovine				
	mastitis				
133439	Pilot study on fot affections in			_	
100100	cattle and buffalos				
133440	Development of DDGS based	132,650		41,481	
	feeding system replacing	102,000		,.51	
	conventional protein				
	supplement in straw based diet				
	for economical fattening of Ram				
	Lambs				
133441	Cloning and Characterization of	199,246		-	
	Cysteine Proteinase hmep	•			
	GENE in Haemonchus contortus				
133442		80,844	3,102,120	3,102,120	
	Phenotypic staatus of punganur				
	cattle in AP at NTR CVSc,				
<u> </u>	Gannavaram				
133443	Development of pacakage of			30,000	
	practices for effective utilization				
	of distillers grains with soluble in				
	dairy cattle, Dr.A.Ravi, Prof.				
	Animal nutrition, CVSc, Tpt				
		Page	75		

133000 - RESEARCH - On-going Research Projects DETAILS

(In Rupees)

		(In				
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
133444	Clinicopatho logical seroprevalence and Immunohisto-chemical diagnosis of Bovine leucosis in A.P. Dr.K.Sujatha, Prof. Vety. Pathology, CVSc., Tpt		23.0.0	200,000	2010 20	
133445	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls Dr. K.Sudhakar, Asst. Prof. AGB, NTR CVSc., Gannavaram			142,000		
133446	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate Dr.P.Kalyani, Asst. Prof. of Vety. Bio Chemistry, NTR CVSc., Gannavaram			400,000		
133447	Studies on morphometry vis-avis milk production potential of ongole cattle Dr.M.V.Dharma Rao, Asst. Prof. Dept., of LPM, NTR CVSc., Gannavaram			75,000		
133448	Evaluation of autologous platelet rich plasma for fracture healing in goats with special reference to biochemical markers of bone remodeling Dr.J.Devarathnam, Asst. Prof., Vety. S&R CVSc., Proddatur			75,000		
133449	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis Dr.V.Manasa, Asst. Prof., Vety. Bio-Chemistry, CVSc., Proddatur			250,000		
133450	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus contortus Dr.S.Sivajyothi, Asst. Prof., Vety. Parasitology, CVSc., Proddatur			250,000		
133451	Effect of cutting manage-ment on fodder yield and quality of Hybrid napier bajra (Cultiver - Super Napier) Dr.K.Ravi chandra, Scientist (Agronomy), LRS, Lam Farm, Guntur			290,000		
	Total - 133000	5,189,046	6,417,120	7,417,120	-	
	GRAND TOTAL - 130000		123,859,120	128,770,302	94,302,000	

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140000 - EXTENSION **SUMMARY & DETAILS**

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
140100	Extension	530,603	4,870,000	5,070,000	3,406,000
140200	Centre for continuing Vety.	7,274,537	2,785,000	2,990,000	2,295,000
	Education and				
	Communication (CCVEC),				
	Admn. Office, Tpt				
	Total - 140000	7,805,140	7,655,000	8,060,000	5,701,000
	Extension				
140100	Extension Head Quarters				
1000	Pay & Allowances				
1100	Teaching				
1101	Pay of Teachers	175,100	500,000	500,000	450,000
	Dearness Allowance	331,825	100,000	100,000	90,000
1103	HRA, CCA & Other Allowances	23,678	100,000	100,000	90,000
	Total - 1100	530,603	700,000	700,000	630,000
2000	Recurring Contingencies	,	,	,	,
2050			50,000	50,000	33,000
	Motor Vehicles			_	_
	Repairs & Replacement		20,000	20,000	13,000
	Oils & Lubricants		60,000	60,000	40,000
	Road tax for vehicles		100,000	100,000	66,000
	Insurance for vehicles		100,000	100,000	66,000
	Miscellaneous Contingencies		100,000	-	
	Contingencies		20,000	20,000	13,000
	Printing		20,000	20,000	10,000
	Printing Locally		50,000	50,000	33,000
	Training Programmes		30,000	30,000	33,000
	Rythusikshana padham		2,300,000	2,300,000	1,533,000
	Installation & Maintenance of toll		70,000	270,000	46,000
2902	free number at University Head quarters		70,000	270,000	40,000
2903	Training Programmes		1,400,000	1,400,000	933,000
	Total - 2000	_	4,170,000	4,370,000	2,776,000
	Grand Total - 140000	530,603	4,870,000	5,070,000	3,406,000
4.40000	Contou for continuing Vate				
140200	Center for continuing Vety.				
	Education and Communication				
	(CCVEC), Admn. Office, Tpt				
	Pay & Allowances				
	Teaching				
	Pay of Teachers	2,048,349	600,000	600,000	540,000
	Dearness Allowance	1,655,919	700,000	700,000	630,000
1103	HRA, CCA & Other Allowances	269,046	100,000	100,000	90,000
	Total - 1100	3,973,314	1,400,000	1,400,000	1,260,000
	Non-Teaching				
	Pay of Establishment	188,763	300,000	300,000	285,000
	Dearness Allowance				
	HRA, CCA & Other Allowances				
1205		-			77,000
	Total - 1200	188,763	300,000	300,000	362,000
	Total - 1100 - 1200	4,162,077	1,700,000	1,700,000	1,622,000

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140000 - EXTENSION DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
1300	Surrender Leave Salary	58,026	75,000	75,000	71,000
	L.T.C.	-	-		
1600	Labour Wages / Watch and Ward		-		
	Total - 1000	4,220,103	1,775,000	1,775,000	1,693,000
2000	Recurring Contingencies	669,000			
2050	TA	49,547	25,000	55,000	16,000
2101	Labour Wages / Watch and	·	200,000	200,000	133,000
	Ward including wages to hostel				
	workers				
2200	Office Expenses			-	-
2202	Electricity and Water charges	51,952	50,000	130,000	33,000
	Postage and Stationery	17,806	25,000	25,000	16,000
	Telephones	14,874	25,000	25,000	16,000
	Advertisement & Publicity	-	10,000	10,000	6,000
	Hospitality	_	5,000	5,000	3,000
	Installation & Maintenance of toll	64,500	0,000		
	free number at University Head	01,000			
	quarters				
2300	Motor Vehicles			-	-
2301	Repairs & Replacement		-	-	-
2302	Oils & Lubricants	5,493	-	75,000	-
2305	Road tax for vehicles	8,169	-	=	-
2306	Insurance for vehicles		-	=	-
	Miscellaneous Contingencies			-	-
	Contingencies	53,000	20,000	40,000	13,000
2409	Maintenance of farmers hostel	71,500	200,000	200,000	133,000
	Maintenance of Machinery			-	-
2516	Conducting of Training	1,511,350	300,000	300,000	200,000
2517	Preparation of electronic	-	30,000	30,000	20,000
	materials (Extention etc.)				
2800	Printing			-	-
2807	Printing Locally	514,743	20,000	20,000	13,000
	Total: 2000	3,031,934	910,000	1,115,000	602,000
4000	Non-Recurring Contingencies	22,500.00	100,000	100,000	
	Total: 4000	22,500	100,000	100,000	-
	Total: 2000-4000	3,054,434	1,010,000	1,215,000	602,000
	Grand Total - 140200	7,274,537	2,785,000	2,990,000	2,295,000
	Grand Total - 140000	7,805,140	7,655,000	8,060,000	5,701,000

150000 - COMMON EXPENDITURE SUMMARY & DETAILS

_					(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
150000	Common Expenditure	54,708,174	151,575,000	121,448,090	69,824,000	
	Total	54,708,174	151,575,000	121,448,090	69,824,000	
		DETAILS	}			
150001	Seminars / Symposium / Workshops including Reginstration fee	1,477,272	725,000	41,117	725,000	
150002	Convocation	1,162,771	1,400,000	900,000	1,400,500	
150003	Examinations	1,230,983	1,600,000	2,100,000	2,600,000	
150004	Conduct of Board Meetings	1,003,415	1,500,000	1,500,000	1,000,000	
150005	Conduct of all meetings (other than BOM/Finance Committee meetings) conducted by the Admn. Office.	1,546,356	1,600,000	846,955	500,000	
150006	Hospitality Expenses	313,350	500,000	195,000	500,000	
150007	Contributions & Donations		200,000	-	200,000	
150008	Miscellaneous Refunds		300,000	-	300,000	
150009	Printing of Budget, Annual Accounts Etc.,		300,000	-	300,000	
150011	Incentive Awards to the Staff and Students for Meritorious Work	46,000	100,000	43,500	100,000	
150012	Book Prizes for best presentation of thesis of PG and Ph.D. Students		50,000	50,000	50,000	
150014	Awarding of "SVVU Young Scientist Award" sponsored by SVVU, including remunaration to judges	20,075	25,000	25,000	25,000	
150015	Acquiring of Land to SVVU	44,869	-	772,105		
150016	Payment of Student Health Care and Student Welfare Fund	80,000	-	-		
150019	Presentation of Mementoes to the Employees of SVVU in all categories on their retirement		-	-		
150020	International exchange programme of faculty and students		-	-		
150021	Internet facility (EARNET)	527,313	-	-		
150022	Study Tour of Members of Board of Management in India & Abroad.		300,000	-	300,000	
150026	Conduct of training in Accounts / Admn. Matters to the staff of SVVU	133,710	500,000	111,580	300,000	

150000 - COMMON EXPENDITURE DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
150027	Computerization of Accounts and Administration at SVVU, Tirupati		-		
150028	Appointment of Coaches in Major Games		-		100,000
150029	Lumpsum Provision for Advertisement & Publicity	1,908,532	2,000,000	767,820	1,500,000
150030	Interest on Endowment (Gold Medal)	260,000	260,000	260,000	260,000
150031	Common Expenditure under Recurring Contingencies to all Institutions of SVVU	952,392	15,000,000	2,854,987	10,148,500
150032	Revolving Fund in respect of Education, Research and Extension	125,000	1,000,000	1,320,000	1,000,000
150033	Legal Expenses	1,232,380	1,200,000	949,900	1,200,000
150034	Lumpsum Provision for providing Sports, Games, NCC / Cultural Literary, other Students activities and Staff of SVVU	2,411,266	2,500,000	2,500,000	2,500,000
150035	Hostel Students amenities	50,850	500,000	500,000	500,000
150036	Electrical installation, Repairs and Replacements (Solar lighting)	569,206	5,000,000	5,000,000	1,500,000
150037	Water charges		3,000,000	600,000	1,000,000
150038	Conveyance charges		25,000	25,000	25,000
150039	Educational concession to employees	68,000	50,000	50,000	50,000
150040	Lump sum provision for Providing Infrastructural facilities and amenities to all institutions of SVVU	8,601,514	35,000,000	47,226,509	7,000,000
150041	Lumpsum provision for Clothing and Livery		300,000	300,000	300,000
150042	Lumpsum provision for Non- Recurring Contingencies for Colleges including Admn. Office and Vety. Hospitals	14,738,772	20,000,000	13,131,150	-
150043	Lumpsum provision for Non- Recurring Contingencies for Research Stations and Schemes	859,414	10,000,000	7,300,000	-
150044	Lumpsum provision for Non- Recurring Contingencies for all Polytechnics	682,015	5,000,000	171,251	-

150000 - COMMON EXPENDITURE DETAILS

1					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
150045	Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students	9,610,781	10,000,000	10,431,182	12,000,000
150046	Lumpsum provision for Study Tour to Students	1,039,568	1,500,000	600,000	600,000
150047	25% State Share for ICAR Network Projects - Contingencies	39,260	7,500,000	3,672,764	5,000,000
150048	Lumpsum provison for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder	778,413	3,800,000	1,014,555	-
150049	Lumpsum provison for strengthening of Extension activities	1,909,697	1,000,000	980,000	1,000,000
150050	Stipend to PG Students		15,000,000	15,076,110	15,000,000
150051	Interest on Term Deposit (University Journal)	1,060,000	120,000	120,000	120,000
150052	Lumpsum Provision for Incubation center		1,000,000	-	-
150053	Transfer Travelling Allowance	225,000	1,720,000	11,605	720,000
	Total - 150000	54,708,174	151,575,000	121,448,090	69,824,000
150500	Direct Receipts	23,186,740	92,379,000	88,379,000	82,176,000
	Total	23,186,740	92,379,000	88,379,000	82,176,000
1001	Medical Reimbursement to Staff	,	10,000,000	10,000,000	10,000,000
1002	Purchase of Vehicles		10,000,000	6,000,000	-
1003	FDR		55,000,000	55,000,000	-
1004	HBA		10,000,000	10,000,000	10,000,000
1005	Miscellaneous	23,186,740	7,379,000	7,379,000	62,176,000
	Grand Total	23,186,740	92,379,000	88,379,000	82,176,000
	Grand Total	77,894,914	243,954,000	209,827,090	152,000,000

165000 - WORKS (MAINTENANCE) SUMMARY

(In					
Head of Account	Accounts 2017-18	Estimates	Estimates	Budget Estimates 2019-20	
Works (Maintenance)	21,247,741	70,000,000	66,513,000	-	
Total	21 247 741	70 000 000	66 513 000	_	
Total	21,247,741	70,000,000	00,313,000		
	Head of Account Works (Maintenance) Total	2017-18 Works (Maintenance) 21,247,741	2017-18 Estimates 2018-19	2017-18 Estimates Estimates 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	

	Head of Account	Accounts	Pudget	Revised	(In Rupees) Budget	
	nead of Account	Accounts 2017-18	Budget Estimates 2018-19	Estimates 2018-19	Estimates 2019-20	
165250	Lumpsum Provision for Maintence of all buildings at SVVU, Tirupati, All colleges, Reserch station & Polytechnics, Veterinary Clinics etc.,	325,000	6,743,449	186,449	2010-20	
165270	Repair and Renovation and creation of additional facilities for 10 rooms in ground floor of guest house to accomidated VCs Camp Office and accomidate external exminor at NTR CVSc, Gannavaram			-		
165271	Repair Renovation of gents toiltes in Admn. Building, SVVU, Tpt			-		
165277	Repair and renovation including paintings to existing dining building at U.G hostel CVSc., Tpt			-		
165278	Advanced treatment for expansion joints at terrace of CVSc Building, Tirupati			-		
165279	Repair and renovation of Post mortem building at CVSc, Tpt			-		
165280	Repair and Renovation including replacement of internal electrical arrangements, internal and external painting to LPT Dept., Building CVSc, Tirupati			-		
165281	Repair and Renovation of laboratory and renovation of office building at AICRP on Pigs, Tpt			-		
165286	Repair and Renovation of APEL building at ILFC., NTR CVsc., Gannavaram	1,000,000		-		
165289	Providing separate injection cum infusion ward exclusively for small animals at roon No. 107 TVCC, NTR CVSc., Gannavaram			-		
165290	Renovation of small animal medicine out patient unit at room No.110 TVCC, NTR CVSc., Gannavaram			-		
165295	Repairs to hostel at BRS, VR Gudem	124,389		-		
165296	Replacement of dringaged G.I pipe at BRS, VR Gudem			-		

	Hard of Assessed Assessed Budget Budget				(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165297	Repairs to andology lab at BRS, VR Gudem	26,772	2010 10	-	2010 20
165303	Renovation of dipping tank,				
100303				-	
	silage pits and overhead tank at LRS, Palamaner				
165304	,				
100304	Renovation of quarters and			-	
105011	office at FRS, Kakinada Renovation of SVVU Western	920,000			
100311		920,000		-	
	side guest house including				
	replacement of electrical				
	arrangement and chemical				
	treatment of bath rooms and				
405040	terroce at Tirupati				
165316	Providing grills to windows of			=	
	1st floor to VCC at NTR CVSc,				
105001	Gannavaram	222.222			
165321	Renovation to the small & large	300,000		-	
	Animals operqation theatre for				
	General Surgeries at NTR				
	CVSc., Gannavaram				
165324	Providing painting to internal			=	
	faces external walls of Admn.				
	Building at SVVU, Tirupati				
165328	Repairs to water sump at			-	
	Pathology department CVSc, Tpt				
165333	Renovation of hatchery 1&2 at			-	
	FRs, Kakinada				
165338	Removing of existing over head	260,000		-	
	line and providing UG cables to				
	newly constructed guest house				
	and hostel building at NTR				
	CVSc, Gannavaram				
165339	Extension of L.T electrical line in	415,000		-	
	LFC farm complex at NTR				
	CVSc, Gannavaram				
165340	Renovation of calss room at	310,000		-	
	VCC, CVSc, Tirupati				
165342	Renovation and modification of	1,150,000		-	
	existing veterinary parasitology				
	block 1st floor at CVSc., Tpt				
165347	Providing monkey proof grill to	270,000		-	
	the entire verasah of the dept.,				
	of physiology at CVSc, Tirupati				
165351		197,629		_	
	pathology dept., at CVSc, Tpt	,			
					<u>l</u>

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	Construction of vehicle parking shed for the dept., of parasitology and pathology at CVSc, Tirupati	200,000		-	
165353	Renovation of old cattle sheds 3 Nos @ Rs.10 each at LRS, Mahanandi	500,000		-	
165354	Cement flooring open area of 3 cattle sheds at LRS, Mahanandi	325,000		-	
165357	De-silting aqua ponds at FRS, Undi	700,000		-	
165360	Providing aluminium partitions, false ceiling with lamps and cup board shutters in UG & PG labs dept., of Microbiology at NTR CVSc., Gannavaram	238,236		-	
165362	Providing internal & external electrical arra ngements, repairs & renovation of ground floor of town hospital building at CVSc., Tirupati	1,057,500	590,551	590,551	
165363	Providing enclouser at roof of livestock complex to accommodate 250 LPH, RO plant at LFC building at NTR CVSc., Gannavaram	110,000		-	
165364	Collection of roof top rain water from ladies hostel building in SVVU, Tirupati	425,000		-	
165368	Providing ladies toilet and renovation to Dept., of Vety. Public helath at CVSc., Tpt	336,000		-	
	Renovation of Bactoriology lab and staff room in dept., of Microbiology at CVSc., Tpt	931,000		-	
165371	Renovation to the dept., of Animal genetics & Breeding room 118 at NTR CVSc., Gannavaram	270,000		-	
165374	Providing paintings to auditorium stage and side corridors in auditorium at CVSc., Tirupati	167,000		-	
165375	Providing carcass disposal pits 2 Nos for autonomy dept., & 2 No.s for pathology dept., at NTR CVSC., Gannavaram	20,000		-	
	Repairs, roof treatmnet, maintenance & external paintings to VC bungalow SVVU, Tirupati	1,470,000		-	
165378	Modification and renovation to 2nd floor of old library building at SVVU,Tirupati		3,000,000	-	

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165381	Repairs & renovation of toilet		2010-19	2010-19	2019-20
100001	blocks of U.G. Boys hostel at				
	C.V.Sc., Tirupati				
165382	Construction of new toilet block			_	
100002	and renovation of existing dining				
	hall No. 2 at U.G. hostel,				
	C.V.Sc., Tirupati				
165383	Replacement of flooring and			_	
	painting of first floor and Ground				
	Floor in College main building				
	including internal and external				
	paintings at College of				
	Veterinary Science, Tirupati				
165384	Providing flooring, painting &	495,000		_	
	providing aluminium partitions	,			
	to Gross anatomy lab at				
	C.V.Sc., Tirupati				
165385	Facilites for small animal P.M &			-	
	research lab at Dept of				
	Pathology, at C.V.Sc., Tirupati				
165386	Providing passenger lift to			-	
	library building at College of				
	veterinary Science, Tirupati				
165387	Providing chainlink fencing to	420,000		-	
	staff quarter No. AP-1 including				
	repairs to toilets at college of				
	veterinary science,Tirupati				
165388	Renovation of dining hall at UG	290,000		-	
	boys hostel at NTRCVSc,				
	Gannavaram				
165389	Providing false ceiling and			-	
	providing A.Cs to the computer				
165200	centre at NTRCVSc,Gannavaram				
100390	Provding water supply for staff			-	
	rooms of VCC along with new				
	pipe lines and wash basins at VCC at NTRCVSc,Gannavaram				
165201	Providing additional electrical				
103391	arrangements and			-	
	improvements to electrical				
	arrangements in main college				
	building at N.T.R.CVSc.,				
	Gannavaram				
165392	Providing additional electrical	675,000	8,450,000	8,250,000	
100002	arrangements and	070,000	0,400,000	5,250,000	
	improvements to electrical				
	arrangements in VCC building				
	at N.T.R.CVSc., Gannavaram				
	activities voo., Gainavalain				

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165393	Gravel filling in low lying area of VCC premises and providing drainage facilities at VCC premises at N.T.R.CVS, Gannavaram	800,000		-	
165394	Landscaping work for garden infront of guest house and VC's camp office at NTRCVSc, Gannavaram	460,000		-	
165395	Repairs to toilets and providing partitions for P.G. lab at Department of poultry science, at NTRCVSc, Gannavaram			-	
	Providing plinth protection for milking parlour & cow shed at College of Veterinary Science, Proddatur	230,000		-	
165397	Repairs and renovation and refurbishment of Boys hostel and girls hostel at College of Fishery Science, Muthukur			-	
	Renovation of swimming pool at College of Fishery Science, Muthukur	555,000		-	
165399	Gravel filling in low lying areas near animal sheds at Animal Husbandry Polytechnic, Madakasira			-	
165400	Roof repairs & renovation to A.H.Polytechnic building at Venkataramannagudem			-	
	Repairs and replacement to existing 3 phase 5 wire LT line including reconditioning of 11 KV switch yard and oil filtration to 100 KVA tansformer at Lamfarm,Guntur		222	-	
	Repairs & renovation to existing administrative office building at LRS lam farm, Guntur			-	
165403	Renovation and cement flooring of calf shed at LRS, Mahanandi			-	
	Renovation ,fencing and cement flooring of pregnat animal shed at LRS,Mahanandi			-	
165405	Providing MS gates for cattle sheds at Livestock Research Station, Mahanandi	Page	-87	-	

	(In F				
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165406	Renovation of Murrel and venami hatchery at F.R.S. Undi			-	
165407	· · · · · · · · · · · · · · · · · · ·			-	
105100	no.2,9,10,13 & 14 at FRS Undi.				
165408	Repairs to existing water quality lab at Fishery Research Station, Kakinada			-	
	Repairs to existing vehicle shed at Fishery Research Station, Kakinada			-	
165410	Providing barbed wire fencing for existing compound wall at office premises at Fishery Research Station, Kakinada			-	
	Repairs to sluice gates at Fishery Research Station, Kakinada			-	
	Providing ramp for laoding and unloading of animals at AICRP, Tirupati			-	
	Major repairs to feed godown at Livestock Research Station, Garividi			-	
	Repairs to dairy shed at Livestock Resaearch Station, Garividi			-	
165415	Repairs to sheep sheds and constrtuction of mangers at Livestok Research Station, Garividi			-	
165416	Repairs and renovation to staff quarters at BRS., VR Gudem			-	
165417	Providing water supply pipe lines to staff quarters at B.R.S. Venkataramannagudem	430,000		-	
	Providing false ceiling to Training hall at Livestock Research Station, Siddarampuram			-	
	Providing aluminium partition to the PSL facility at leptospiral lab at State level diagnostic lab,Tirupati			-	
	Renovation to small animal operation theatre and OP area at veterinary hospital, Vishakhapatnam			-	
165421	Repairs & Renovation to UG Boys hostel at CVSc., Tirupati	775,000		-	

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165422	Repairs & Renovation to PG	600,000		-	
	Hostel toilets at CVSc., Tpt				
165423	Providing alluminium partition in	120,000		-	
	Reading hall (Library) at NTR				
	CVSc., Gannavaram				
165424	Providing Internal & External	98,000		-	
	paintings to quarter at TVCC at				
	CVSc., Tirupati				
165425	Repairs to wall panel boards at	39,965		-	
	VC chamber & Conference hall				
405400	at Admn. Office, SVVU, Tirupati				
105420	Repairs & Renovation of UG			-	
	Hostel toilet bocks (GF & FF) 2 blocks at CVSC., Tirupati				
165427	Drilling of filter points and	60,000			
103427	providing water supply to	00,000		-	
	CVSc., Proddatur				
165428	Providing water supply and			_	
100420	painting to corridor in PG Boys				
	hostel at CVSc., Tirupati				
165429	Construction of New Feed			_	
100.20	Godwon at LRS, Garividi				
165430	Repairs to Asst. Comptroller			_	
	office building at SVVU, Tpt				
165431	Providing additional amenities	380,000		-	
	to Pharmacology & Toxicology	,			
	Lab at CVSc., Tirupati				
	·				
165432	Providing dormitory			-	
	accommodation to old UG				
	dining hall (Boys) with toilets at				
	CVSc., Tirupati				
165433	Repairs & Renovation to the	300,000		-	
	room No.116 to accommodate				
	Asst. Comptrollers Office, CAZ,				
	Gannavaram in the main				
	building NTR CVSC.,				
	Gannavaram				
165404	Depreyation of A.D. Office of				
100434	Rennovation of A.D Office at AHP Garividi			_	
165425	Providing galvanized chain link				
100400	mesh fencing to the Sr. Scientist			-	
	& Head quarters at BRS, VR				
	Gudem				
165436	Providin gfalse ceiling to the	250,000		_	
.00+00	Computer centre at NTR CVSc.,	200,000		_	
	Gannavaram				
165437	Repairs & renovation to toilets	452,500		_	
	of GF & SF of ILFC building at	. 52,555			
	NTR CVSc., Gannavaram	Page	80		
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	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165438	Providing room for the R.O			-	
	system on top floor of main				
	building at SMVKR Fishery				
	Polytechnic, Bhavadevarapalli				
165439	Painting of colege main building			-	
	at SMVKR Fishery Polytechnic,				
	Bhavadevarapali				
165440	Providing SS Mesh for al doors			-	
	windows and ventilators for				
165441	Repairs & Renovation to office	420,000		-	
	cum lab building, LRS, Mahanandi				
165442	Repairs and renovation to dept, of	360,000		-	
	Vety. Anotomy li.e., Museum, histology & enbalming rooms) at				
	NTR CVSc., Gannavaram				
165111					
100444	Providing false ceiling to Admn. Officer chamber in the main			-	
	college building at CVSc, Tpt				
165445	Providing woodan panelling and			785,000	
103443	other amenities to Board			705,000	
	meeting hall in SVVU, Tirupati				
165446	Repairs to Quarters at BRS,			_	
100440	Venkataramannagudem			_	
165447	Providing Kerb stone for road			40,000	
100447	side infront of VC Bunglow at			40,000	
	SVVU, Tirupati				
165448	Renovation of staff rooms	475,000		_	
	(Room No.105,108,109) at	,			
	Ground floor, NTR CVSc.,				
	Gannavaram				
165450	Providing Balance flooring and	300,000		-	
	dadaring of ground floor town	·			
	hospital at CVSc., Tirupati				
165451	Repairs and renovation of 1st			-	
	floor (Walking plat form) Office				
	building at FRS, Undi				
165452	Reparis and renovation of			-	
	windows and doors in computer				
	laboratory and calss rom to the				
	dept., of AGB, CVSc., Tirupati				
165453	Providing plinth protection and			-	
	repairs to Administrative block				
	at LRS, Lam Farm, Guntur				
165454	Providing drainage facilities,			-	
	toilet repairs and construction of				
	septic tank at VCC NTR CVSc.,				
	Gannavaram				

	Llood of Account	Accounts	Dudast	Davisad	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165455	Renovation of staff rooms			-	
	(R.No. 201&211) 1st floor at				
	TVCC NTR CVSc., Gannavaram				
165456	Leveling of Land towards fodder	213,750		-	
	development and Harticulture				
	plots near by constructed				
	instructional livestock foram				
	sheds at SNK AHP, Madakasira				
165457	External paintings to		1,500,000	2,620,000	
	administrative building at SVVU,				
	Tirupati				
165458	Additional facilities to board		1,000,000	-	
	room & toilets at SVVU, Tirupati				
165459	Roof treatment & external water		550,000	550,000	
	proof painting to dining hall 2 at				
	CVSc., Tirupati				
165460	Repairs & renovation to the		24,966,000	24,966,000	
	existing main college building at				
	CVSc., Tirupati				
165461	Providing wooden flooring &		1,000,000	1,000,000	
	painting to dias & auditorium at				
165462	CVSc., Tirupati Providing sybthetic rubbarised		1,000,000	1,000,000	
103402	silicon & electromeric primary		1,000,000	1,000,000	
	coat treatment to gable roof of				
	auditorium at CVSc., Tirupati				
165463	Paintings to poultry sheds &		1,500,000	_	
100100	Department of poultry science		1,000,000		
	including strengthening of				
	flooring at CVSc., Tirupati				
165464	Extension of existing two	Ī	1,000,000	-	
	wheeler parking shed and				
	replacement of existing				
	damaged roof near generator				
	room at CVSc., Tirupati				
165465	Renovations to staff quarter 2		1,000,000	-	
	Nos at CVSc., Tirupati				
165466	Renovation & repairs to staff		1,000,000	-	
	quarters providing chainlink				
105407	fancing at CVSc., Tirupati		4 000 000	F40.000	
105467	External paintings to pathology		1,000,000	540,000	
	& parasitology building including				
	repairs to protico at CVSc.,				
165460	Tirupati External paintings to PG hostel	+	800,000	450,000	
100408	building at CVSc., Tirupati		800,000	450,000	
	bulluling at CVSC., Tirupati				

	-				(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165469	Repairs & renovation of matron		1,000,000	-	
	quarters at girls hostel at CVSc.,				
	Tirupati				
165470	External paintings to main		1,000,000	1,000,000	
	college building including				
	elevation arrangements at				
	eastern side at CDT., Tirupati				
165471	Construction of back yard		500,000	550,000	
	poultry accommodation at LFC				
	at NTR CVSc., Gannavaram				
165472	Providing registration cabins for		1,000,000	-	
	small animal inpatient owners				
	with attached toilet at NTR				
	CVSc., Gannavaram				
165473	Renovation of large animal OT		800,000	540,000	
	for standing surgeries at NTR				
	CVSc., Gannavaram				
165474	Providing galvalume sheet		500,000	500,000	
	roofing and creation of facilities		,	,	
	for dias at CFSc., Muthukur				
165475	Renovation of seminar hall at		1,000,000	880,000	
	CFSc., Muthukur		, ,	,	
165476	Raising of compound wall &		1,000,000	-	
	providing paver tiles on front		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	side of internee dormitory at				
	Vety. Hospital, Visakhapatnam				
165477	Providing CC pavement in		600,000		
103411	between sheep sheds at LRS,		000,000	-	
	Palamaner				
165479	Renovation to office building at		1,000,000		
103476	LRS, Garividi		1,000,000	-	
165/170	Providing facilities to hospital		1,000,000	500,000	
100418	building at BRS,		1,000,000	300,000	
	Venkataramannagudem				
165/190	Providing revetment to fish		2,000,000		
100400	ponds at FRS, Undi		2,000,000	-	
165/121	Repairs & Renevation to Girls		1,000,000	1,060,000	
10040 I	Hostel Building at AHP, V.R.		1,000,000	1,000,000	
	Gudem				
165400	Repairs & Renevation to Boys		1 000 000	1 120 000	
100482			1,000,000	1,120,000	
	Hostel Building at AHP, V.R.]		
165400	Gudem		4 500 000	4 200 000	
105483	Reparis & Renevation to AHP,		1,500,000	1,320,000	
	Building & Hostel Building at				
405401	AHP, Madakasira			4 000 000	
165484	Improvement to Vety. Hospital]	1,000,000	
10=1==	at Visakapatnam			116.555	
165485	Repairs & Reconditioning of]	142,000	
	earth pits & HT yard at Main				
	College building at CVSc., Tpt]		

		(In Rupees)			
	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates
			2018-19	2018-19	2019-20
165486	Reparis & Reconditioning of			138,000	
	earth pits at CDT, Tpt				
165487	Repairs and chainlink fencing to			530,000	
	quarter J60, 1staff quarth of			,	
	SVVU, Tpt				
165488	Repairs & Paintings to staff			215,000	
	quarters No.J60-4 at SVVU, Tpt			,	
165489	Repairs to AWM Quarters at			210,000	
	BRS VR Gudem				
165490	Repairs & Paintings to quarter			275,000	
	No.T3/2 at CVSc., Tirupati				
165491	Providing inter locking			400,000	
	pavertiles at existing sheep				
	sheds at LRS, Palamaner				
165492	Repairs & Paintings to quarter			285,000	
	No.T1/2 staff quarters at CVSc.,				
	Tirupati				
165493	Providing electrical			292,000	
	arrangements to existing				
	building of Vety. Hospital,				
	Visakapatnam				
165494	Repairs to the poultry sheds			900,000	
	6,7,8 and duck shed at dept., of				
	LFC, CVSc., Tirupati				
165495	Repairs to poultry shed 1,2&5 at			990,000	
	Dept., of LFC, CVSc., Tpt				
165496	Repairs old pipeline from KC			400,000	
	canal to CVSc., Proddatur				
165497	Providing external sanitory			450,000	
	lines, manholes & rein water				
	harvesting line for boys hostel				
	building in SVVU, Tirupati				
165498	Renovation of old calf shed at			130,000	
	BRS, VR Gudem				
165499	Renovation of milk parlour at			350,000	
	BRS, VR Gudem				
165500	Renovation of cow shed at			740,000	
	BRS, VR Gudem				
165501	Renovation of Bull shed at BRS,			300,000	
	VR Gudem				
165502	Providing false ceiling to dept.,			510,000	
	of vety. Public health at CVSc.,				
	Tpt				
165503	Maintenance and repairs to the			475,000	
	feed mixing plant at dept., of				
	Animal Nutrition at CVSc., Ttp				
165504	Providing pumpset to borewell			93,000	
	in city vety. Hospital, VCC at				
	CVSc., Tirupati				

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	nead of Account	2017-18	Estimates	Estimates	Estimates
		2017-10	2018-19	2018-19	2019-20
165505	Providing barbed wire fencing		2010-19	1,000,000	2019-20
100000	for balance boundary IRAF,			1,000,000	
	Balabadrapuram				
165506	Extension of shed near main			1,000,000	
103300				1,000,000	
	college building and providing cc appraoch raod to				
	examination hall from main raod				
165507	at CVSc., Tirupati			190,000	
100007	Repairs for water supply			180,000	
	arrangements to College				
	building Boys & Girls hostel				
165500	building at AHP., Madakasira			360,000	
100000	Providing additional			360,000	
	arrangements to car washing				
165500	platform at CVSc., Tirupati			270.000	
100009	Renovation of power distribution			270,000	
	system at LRS, Lam Farm,				
105510	Guntur			4 700 000	
165510	Repairs of the central passange			1,700,000	
	of the Livestock sheds No.456				
	& & at LRS, Lam, Guntur				
405544	Duranistia a alemanata da acceptia			700.000	
165511	Providing alamarah to aquatic			700,000	
	analysis and bio medical				
165510	laboratory at FRS, Undi Repair of electrical panel board			425,000	
100012	of health centre (old admn.			425,000	
	,				
	Building) CVSc., Tirupati				
165513	Providing racks and mesh to			230,000	
	kitchen shed at SVVU, Guest				
	House, Tirupati				
165514	Repairs & Renovation to the			870,000	
	Matron & Servant Quarters at				
40==4=	SVVU, Tirupati			/ = 0.005	
165515	Planting of avenue plants in the			450,000	
	pedestrian path from Dairy				
	technology entrance to SVVU				
	gate near AG college both sides				
405540	at SVVU			F70 000	
165516	Providing student class rooms			570,000	
405545	at 1st floor of CFSc., Muthukur			005.000	
165517	Repairs & Maintenance for			995,000	
	electrical arrangement to Girls				
4	Hostel building in SVVU, Tpt				
165518	Maintenance to existing road			490,000	
	from New Library building to				
	CDT entrance at CVSc, Tpt				
	Total - 165000	21,247,741	70,000,000	66,513,000	-

160000 - CAPITAL GRANT FOR WORKS (NEW) SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
160000	Capital Expenditure (for	98,255,286	135,000,000	144,187,000	37,602,000
	Committed Works)	, ,	, ,	, ,	, ,
	COMMITTED EXPENDITURE		246,896,694		
160600	CONVERTION of REVENUE	96,367,358	52,810,000	52,810,000	-
100000	GRANT TO CAPITAL GRANT	30,001,000	02,010,000	02,010,000	
	COMMITTED EXPENDITURE		562,072,000		80,000,000
470000	SPECIAL GRANTS FOR	2 272 249		2,109,813	80,000,000
170000		2,272,318	2,109,813	2,109,013	-
	RAPUR	400 004 000	000 000 507	400 400 040	447.000.000
	Total	196,894,962	998,888,507	199,106,813	117,602,000

				1	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160313	Construction of indore shuttle court at CVSc., Tirupati	3,750,000		-	
160323	Painting to boys hostel building of CFSc., Muthukur	350,382		-	
160350	Construction of embalming room at CVSc., Proddatur	550,000		-	
160353	Providin sewerave system and treatment system with recycling arrangements at CVSc., Proddatur	700,000		-	
160356	Construction of open dias room for gym and indoor games and Physical Director office at CVSc., Proddatur	2,000,000		-	
160363	Construction of compound wall for balance portion at CFSc., Muthukur	6,783		-	
160364	Construction of Library and lab at AHP, Madakasira	1,404,815		-	
160365	Construction of Balance compound wall at AHP, Palamaner	1,140,000		-	
160366	Construction of compound wall on front side and entrance ate at office of sheep project and ate at dairy unit at LRS, Palamaner	740,000		-	
160369	Providing internal road to fodder area at Mahanandi	453,000		-	
160383	Provision of shelter (Galavalume sheet) to P3 facility and construction	494,000		-	
160397	Construction of Ground Floor toilet and first floor at dept, of	1,100,000		-	
160412	Construction of compound wall on North South and West side of	750,000		-	
160413	Construction of compound wall around the SVVU Guest houses and CC approach raod to Guest	1,700,000		-	
160416	Construction of covered area on the west side of VCC building for utilizing it as injection room to small animals CVSc, Tirupati	250,000		-	
	Arch at main gate with security room at TVCC CVSc., Tpt	550,000		-	
160418	Parasitology Museum at Dept., of Parasitology CVSc, Tirupati	190,000		-	
160422	Providing chain link mesh facing to fodder production plots besides SVVU guest at CVSc., Tirupati	1,400,000		-	
160425	Construction of Godown at IFFF, Eguvamitta CFsc., Muthukur	1,000,000		-	

					(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
160430	Construction of two wheeler parking sheds at girls hostel and boys hostel at CFS., Muthukur	500,000		-		
160442	Construction of balance compound wall to boundary of fish farm at Tirumalammapalem	4,000,000		-		
160445	Providing approach raod to girls hostel, boys hostel and animal sheds at AHP, Madakasira	4,212,992				
160522	Lumpsum provision available with Admn Office, SVVU,Tpt (Works unspent amount for the year 2018-19 for committed works only not for new sanctions) for the Work construction of new city Vety. Hospital building at Thataiahgunta, Tirupati		9,930,000	-	37,602,000	
160524	Providing Additional requirements for VCC Building in SVVU, Tpt			685,000		
160451	Supply installation testing and commissioning of 63 KVA DG Set at Interntaion Guest house at SVVU, Tirupati	500,000		-		
160453	Construction of additional indoor shuttle court with RCC frames structure at CVSc, Tpt	4,575,000		-		
160455	Construction of Earth pits at CVSc., Proddatur	280,000		-		
160460	Construction of enclosure in the emushed and sheep shed at CVSc., Tirupati	420,000		-		
160464	BT Road from near by existing BT Road at LRS, Siddarampuram	1,463,750		-		
160465	Providing BT approach raod to fodder area field at LRS, Siddarampuram	2,735,000		-		
160469	Construction of Associate Dean Quarter at CVSc., Proddatur	5,200,000		-		
160470	Construction of 1st floor farmers training hall at LRS, Siddarampuram	2,300,000		700,000		
160471	Construction of compound wall/ chain link mesh in between police dept., plots along with BT Road of Danduvaripally at LRS, Siddarampuram	1,885,000		-		
160473	Construction of 1st floor (Phase-I) over the existing main building at CFSc., Muthukur	5,915,000		-		
160474	Providing berms strengthening and cleaning of jungle on both sider of the roads in the campus of SVVU, Tirupati	479,662 Pag e	97	-		

		1			(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160475	Providing paintings to foot paths, dividers, spped breakers and also providing twin moulded shanks to both sides of speed breakers in the campus of SVVU, Tirupati	300,000		-	
160476	Providing internal W.M.M & B.T Road at instructional brackish water fish farm, Tirumalammapalem	1,500,000		-	
	Providing LED street lights in the campus of SVVU, Tirupati	1,300,000		-	
	Formation of storage pond near postmortem complex in SVVU, Tpt	360,000		-	
	Improvement to existing pond at near Old Health centre in SVVU, Tirupati	210,000		-	
160481	Improvement to existing pond at near Animal Disease Diagnosis lab in SVVU, Tirupati	370,000		-	
160486	Providing gallery steps in the play ground at CVSc., Tirupati	2,000,000		107,000	
160489	Providing borewells for vannamei ponds of instructional fresh water fish farm Eguvamitta, Nellore	255,000		-	
162410	Construction of compound wall at LRS, Lam, Guntur	42,211		-	
162473	Providing approach roads to animal sheds of ILFC at NTR CVSc., Gannavaram	1,000,000		-	
162477	Gravel filling for low ling areas at AHP, R.C.Puram	350,000		-	
162480	Construction of retaining wall all round the Polytechnic Building at AHP, VR Gudem	360,000		-	
162481	Construction of OH Service Reservoir, laying of pipe lines and drilling of borewells at BRS, VR Gudem	950,000		-	
162486	Construction of compound wall to remaining part of the farm at FRS, Kakinada	2,840,000		-	
162487	Construction of new ponds in the vacant land at FRS, Kakinada	550,000		-	
162492	Renovation of Large Animal operation theatre 127 rooms in dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	388,093		-	
162494	Creation of Physiotherapy room with Aluminium Partition, Gyp borad false ceiling etc., at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	209,677 Page	98	-	

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees) Budget Estimates 2019-20
162496	Cration of two roms (egg storage & egg candlling) along with false celing and compartment facility	650,000	2010-10	-	2010-20
162501	Layying of drinking water pipe line from water well at red soil area to the cattle sheds at LRS, Lam, Guntur	1,850,000		-	
162503	Increasing the hight of low lying area at office premises at FRS, Kakinada	4,464,604		-	
162509	Filling of low lying area to IRAF Balabadrapuram	900,000		-	
162515	Construction of room for panal board at BRS, VR Gudem	298,343		-	
162521	Construction of Scientist facility centre at NTR CVsc, Gannavaram	10,000,000		-	
162522	Purchase & Installation of new 160 KVA transformer at ILFC and construction of platform to erect the new transformer in the campus of livestock, complex at NTR CVSc., Gannavaram	1,055,000		-	
162529	Formation of cement concrete pavement guest house to packing gate & ladies hostel at NTR CVSc.,Gannavarm	77,533		-	
162530	Construction of compound wall at fodder area for balance length 500 mtrs of wall at LRS, Lam, Guntur	2,835,000		-	
162532	Development of 6.75 acres i.e., construction of compound wall bush clearance, desilting of about 1.25 area pond drilling of borewell & fixing of pumpset	3,000,000		-	
162533	Providing street lights for the campus of SMVKR Fisheries Polytech, Bhavadevarapalli	176,622		-	
162534	Providing CC road at SKPP AHP, R.C. Puram	2,000,000		-	
162536	Providing roof to Chaff cutter shed at BRS, V.R. Gudem	153,917		-	
162537	Constralized Air Condition wall panelling for acoustic installation, electrical interior works, false ceiling work for the auditorium at CFSc., Muthukur	2,976,768		-	

Head of Account	lead of Account Accounts Budget	Revised	(In Rupees) Budget	
riedu of Account	2017-18	Estimates	Estimates	Estimates 2019-20
Construction of store room for feed and fertilizer at BRS, VR Gudem	124,634		-	
Construction of part of compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram	790,000		-	
Providing Internal power supply arraingements including street ights at FRS, Kakinada	485,000		-	
Additional facilities Farmers training centre at LRS, Lam, Guntur	437,500		-	
Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near		24,200,000	24,200,000	
Providing wall panelling to committee hall at CVSc.,Tpt		1,000,000	50,000	
Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc.,		1,000,000	1,000,000	
Laying CC road from Esteran entrnace upto examination hall		1,500,000	3,000	
Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati		4,500,000	5,710,000	
Construction of compost unit at LFC at CVSc., Tirupati		1,000,000	300,000	
Construction of two wheeler parking shed at CDT., Tirupati		600,000	600,000	
Modifications to examination hall for conversion into conference hall at CDT., Tpt		1,000,000	1,000,000	
Construction of toilet block and corridor arrangements attached to conference hall at CDT., Tpt		1,000,000	1,000,000	
Construction of galleries 2nos & 6 sitting benches at CVSc., Proddatur		600,000	600,000	
	Construction of store room for feed and fertilizer at BRS, VR Gudem Construction of part of compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram Providing Internal power supply arraingements including street ights at FRS, Kakinada Additional facilities Farmers training centre at LRS, Lam, Guntur Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Providing wall panelling to committee hall at CVSc.,Tpt Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc., Tirupati Laying CC road from Esteran entrnace upto examination hall at CVSc., Tirupati Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati Construction of compost unit at LFC at CVSc., Tirupati Construction of two wheeler parking shed at CDT., Tirupati Modifications to examination hall for conversion into conference hall at CDT., Tpt Construction of toilet block and corridor arrangements attached to conference hall at CDT., Tpt Construction of galleries 2nos & 6 sitting benches at CVSc.,	Construction of store room for feed and fertilizer at BRS, VR Gudem Construction of part of Compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram Providing Internal power supply arraingements including street ights at FRS, Kakinada Additional facilities Farmers training centre at LRS, Lam, Guntur Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Providing wall panelling to committee hall at CVSc.,Tpt Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc., Tirupati Laying CC road from Esteran entrnace upto examination hall at CVSc., Tirupati Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati Construction of two wheeler parking shed at CDT., Tirupati Modifications to examination hall for conversion into conference hall at CDT., Tpt Construction of tolet block and corridor arrangements attached to conference hall at CDT., Tpt Construction of galleries 2nos & 6 sitting benches at CVSc.,	Construction of store room for feed and fertilizer at BRS, VR Gudem Construction of part of compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram Providing Internal power supply arraingements including street ights at FRS, Kakinada Additional facilities Farmers training centre at LRS, Lam, Guntur Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Providing wall panelling to committee hall at CVSc., Tot Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc., Tirupati Laying CC road from Esteran entrnace upto examination hall at CVSc., Tirupati Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati Construction of compost unit at LFC at CVSc., Tirupati Construction of toweller parking shed at CDT., Tirupati Modifications to examination hall for conversion into conference hall at CDT., Tpt Construction of galleries 2nos & 600,000 6 sitting benches at CVSc.,	Construction of store room for feed and fertilizer at BRS, VR Gudem Construction of part of compound wall at north west direction and repairs to existing compound wall at north west direction and repairs to existing compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram Providing Internal power supply arraingements including street lights at FRS, Kakinada Additional facilities Farmers training centre at LRS, Lam, Guntur Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Providing wall panelling to committee hall at CVSc., Tpt Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprium at CVSc., Tirupati Laying CC road from Esteran entrace upto examination hall at CVSc., Tirupati Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati Construction of compost unit at LFC at CVSc., Tirupati Construction of compost unit at LFC at CVSc., Tirupati Construction of two wheeler parking shed at CDT., Tirupati Modifications to examination hall for conversion into conference hall at CDT., Tpt Construction of foliet block and corridor arrangements attached to conference hall at CDT., Tpt Construction of galleries 2nos & 600,000 60

			(In l		
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160500	Providing pathway alround girls hostel building, sitting banches & construction of two wheeler parking shed at CVSc., Proddatur		3,500,000	2,790,000	
160501	Construction of dog kennels department & insolation ward at VCC at CVSc., Proddatur		5,000,000	4,340,000	
160502	Construction of auditorium at CVSc., Proddatur		20,000,000	20,000,000	
160503	Construction of rest shed and toilets at LFC at NTR CVSc., Gannavaram		1,200,000	1,280,000	
160504	Construction of shed for vehicles and implements at NTR CVSc., Gannavaram		1,000,000	2,000	
160505	Providing road around the VCC complex upto gynaecology at NTR CVSc., Gannavaram		1,500,000	1,500,000	
160506	Construction of entrance arch and gate at C.V.Sc., Garividi		4,000,000	-	
160507	Construction of horse stable at C.V.Sc., Garividi		2,000,000	1,850,000	
160508	Construction of piggery shed at C.V.Sc., Garividi		4,000,000	4,000,000	
160509	Construction of compound wall to girls hostel at C.V.Sc., Garividi		5,000,000	-	
160510	Construction of PG Hostel at CFSc., Muthukur		7,350,000	8,160,000	
160511	Construction of 2nd floor over critical care building at Vety. Hospital, Visakhapatnam		4,000,000	4,400,000	
160512	Construciton of pump house & operator room at LRS, Lam Farm, Guntur		600,000	1,000,000	
160513	Construction of shed for farm tractors & implements at LRS, Lam Farm, Guntur		2,000,000	2,000,000	
160514	Drilling of borewells & pumpsets to develop irrigation at Sheep & Goat Reserch Station, Banavasi		1,600,000	20,000	22222
160515	chainlink fencing at Sheep & Goat Reserch Station, Banavasi		2,000,000	1,950,000	
160516	Internal roads at Sheep & Goat Reserch Station, Banavasi		5,000,000	4,740,000	
160517	Construction of dipping tank at Sheep & Goat Reserch Station, Banavasi	Page	800,000	800,000	

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160518	Construction of additional pondsa at FRS, Kakinada		1,500,000	-	2010-20
160519	pondsa at i ito, itakinada		2,000,000	_	
100010	Chainling mesh around animal		2,000,000		
	sheds including gravel filling at				
	BRS, Venkataramannagudem				
160520	,		12,000,000	12,000,000	
	Construction of summer storage				
	tank at LRS, Siddarampuram				
160521	Construction of Silage Pit at		2,000,000	1,940,000	
	LRS, Siddarampuram				
160523	Laying of Cement Road to Boys		620,000	620,000	
	Hostel at AHP, Palamaner				
160524	Providing additional requiremnts			287,000	
	for VCC building in SVVU, Tpt				
160525	Farmation of new fish ponds			1,730,000	
160526	(5Nos) at FRS, Undi Providing teakwood entrance			260,000	
100020	door and alluminium window to			200,000	
	corridor at Sheep & Goat				
	Research station at Banavasi				
160527	Providing additional facilities to			150,000	
	calf shed at BRS, VR. Gudem			,	
160528	Drilling of borewells (4no.s) to			380,000	
	develop irrigatin sources at			•	
	sheep & goat Research Station,				
	Banavasi				
160529	Sustainable drinking water			12,000,000	
	supply scheme with 6.0m dia				
	infiltration well at gadigedda in				
	the upstream of the dam near				
	pakeerukittali in garividi mandal				
	which is around 7.8 km from CVSc., Garividi				
160530	Construction of vehicle parking			998,000	
100000	shed for P.G hostel students of			330,000	
	NTR CVSc., Gannavaram				
160531	Repairs & renovatons to vety.			950,000	
	Ambulatory clinic at			300,000	
	Thondavada village SVVU, Tpt				
160532	Construction of 1st floor on			8,100,000	
	CCVEC building at SVVU, Tpt			· 	
160533	Providing shed to eastern side			615,000	
	of existing NCC horse shed-1				
	and providing 6 no.s of horse				
	stable at CVSc, Tirupati	Dana	102		
	+	Page	IUZ		

160000 - CAPITAL GRANT FOR COMMITTED WORKS DETAILS

Head of Account Accounts Estimates Estimates							
Providing 2 No.s of tollets and alround paintings to compound with grills for vety. Ambulatory clinic at thondavada village SVVU, Tirupati S00,000		Head of Account					
BRS, VR Gudem 160536 Construction of hatchery room extension at dept. of Poultry science, CVSc., Tirupati 160537 Construction of sales counter with cc appraoch at KVK, Lam Farm, Guntur 160538 Construction of new drain and culvert at CDT Entrance, Tpt 160539 Construction of cattle sheds calf sheds, chaff cutter room and milking praiour & poultry sheds at ILFC, CVSc., Tpt 160540 Construction of two wheeler parking shed at Kirshnaveni girls hostel NTR CVS., Cannavarram 160541 Construction of cattle sheds (2 Nos.) elevated sheep shed, poultry shed and construction of boys hostel at AHP, Palamaner 160542 Construction of pipe stuice at Brakish water fish farm, LRS, Kakinada 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agril. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total -160000 98,255,286 135,000,000 144,187,000 37,602,000	160534	alround paintings to compound with grills for vety. Ambulatory clinic at thondavada village		2018-19		2013-20	
extension at dept. of Poultry science, CVSc., Tirupati 160537 Construction of sales counter with ca appracch at KVK, Lam Farm, Guntur 160538 Construction of new drain and culvert at CDT Entrance, Tpt 160539 Construction of cattle sheds calf sheds, chaff cutter room and milking pralour & poultry sheds at ILFC, CVSc., Tpt 160540 Construction of two wheeler parking shed at Krishnaveni girls hostel NTR CVS., Gannavaram 160541 Construction of cattle sheds (2 Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of pipe sluice at AHP, Palamaner 160543 Construction of pipe sluice at Brakish water fish farm, LRS, Kakinada 160544 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160545 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160546 Prividing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agri. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160535				500,000		
160537 Construction of sales counter with cc appracch at KVK, Lam Farm, Guntur	160536	extension at dept. of Poultry			570,000		
160538 Construction of new drain and culvert at CDT Entrance, Tpt 160539 Construction of cattle sheds calf sheds, chaff cutter room and milking pralour & poultry sheds at LFC, CVSc, Tpt 160540 Construction of two wheeler parking shed at Krishnaveni girls hostel NTR CVS., Gannavaram 960,000 160541 Construction of cattle sheds (2 Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of boys hostel at AHP, Palamaner 460,000 160542 Construction of pipe sluice at Brakish water fish farm, LRS, Kakinada 810,000 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160537	Construction of sales counter with cc appraoch at KVK, Lam			650,000		
160539 Construction of cattle sheds calf sheds, chaff cutter room and milking pralour & poultry sheds at ILFC, CVSc., Tpt 160540 Construction of two wheeler parking shed at Krishnaveni girls hostel NTR CVS., Gannavaram 160541 Construction of cattle sheds (2 Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of pipe sluice at Brakish water fish farm, LRS, Kakinada 160542 Construction of pipe sluice at Brakish water fish farm at LRS, Kakinada 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160538	Construction of new drain and			870,000		
shed at Krishnaveni girls hostel NTR CVS., Gannavaram 160541 Construction of cattle sheds (2 Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of boys hostel at AHP, Palamaner 160542 Construction of pipe sluice at Brakish water fish farm, LRS, Kakinada 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Trinting to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160539	Construction of cattle sheds calf sheds, chaff cutter room and milking pralour & poultry sheds			700,000		
Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of boys hostel at AHP, Palamaner 160542 Construction of pipe sluice at Brakish water fish farm, LRS, Kakinada 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160540	shed at Krishnaveni girls hostel			960,000		
Brakish water fish farm, LRS, Kakinada 160543 Formation of new fish pond at Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160541	Nos.) elevated sheep shed, poultry shed and construction of compound wall at LRS, Palamaner & Construction of boys hostel at AHP,			2,150,000		
Brakishwater fish farm at LRS, Kakinada 160544 Providing Dipirigation system for Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160542	Brakish water fish farm, LRS,			460,000		
Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both sides at SVVU, Tirupati 160545 Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati Total - 160000 98,255,286 135,000,000 144,187,000 37,602,000	160543	Brakishwater fish farm at LRS,			810,000		
160545 Printing to trees from New	160544	Avenue plants from Dairy Technology entrance to SVVU gate near Agrl. College both			490,000		
	160545	Printing to trees from New Library building to CDT entrance Via Main building of CVSc., Tirupati			220,000		
Page 103		Total - 160000	98,255,286	135,000,000	144,187,000	37,602,000	
Page 103					<u> </u>		
Page 103							
Page 103							
			Dana	103			

160600 - REVENUE TO CAPITAL GRANT FOR WORKS SUMMARY & DETAILS

(In Rupees)

			-	(In Rup		
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
160600	Converting Revenue Grant to Capital Grant	96,367,358	52,810,000	52,810,000	-	
	Total - 160600	96,367,358	52,810,000	52,810,000	-	
	Construction of Admn. Block, Boys hostel, Girls Hostel, Cattle farm and poultry farm building at AHP., Banavasi	10,000,000		-		
	Construction of new office building at LRS, Siddarampuram	4,235,000		-		
160604	Construction of 1st floor Phase - ii over the existing main building at CFSc., Muthukur	12,100,000		-		
160605	Construction of Critical Care unit at Vety. Hospital Visakhapatnam	2,650,000		-		
160606	Construction of sports pavillion at NTR CVSc., Gannavaram	8,615,000		-		
160607	Construction of one Veterinary Assistant quarter and two quarters for watchmen at LRS, Siddarampuram	2,210,000		-		
160608	Construction of upstairs for Dairy Engineering Laboratory at CDT, Tirupati	2,200,000		-		
160611	Construction of 1st floor over existing ground floor at AHP., Garividi	5,350,000		-		
160614	Construction of Amphitheatre and demonstration room with all provisions over norther room of first floor of T.V.C.C. building at NTRCVSc, Gannavaram	3,685,000		-		
160628	Construction of auditorium at N.T.R.College of Veterinary Science, Gannavaram	4,985,000		-		
160630	Establishment of fodder museum at NTRCVSc,Gannavaram	800,000		-		
160635	Construction of loading and unloading yard at ILFC,NTRCVSc,Gannavaram	440,000		-		
160637	Providing approach road to new girls hostel building at NTRCVSc, Gannavaram	770,000		-		
160639	Providing irrigation water supply facilities including pump sets,pipe lines and pump rooms at ILFC,NTRCVSc, Gannavaram	990,000		-		
160640	Formation of play ground at CVSc., Proddatur	4,840,000		-		
160660	Providing internal roads at CVSc., Garividi		30,000,000	-		
		Dogo				

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160600 - REVENUE TO CAPITAL GRANT FOR WORKS DETAILS

	1				(In Rupees)	
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
160663	Drilling of borewell, supply and erection of submersible pump set and laying of pipe lines at AHP, Madakasira	235,000		-		
160664	Construction of balance compound wall along land boundary and for girls hostel at AHP, RC Puram	2,000,000		-		
160665	Gravel filling in low lying areas in the premises of AHP., Ramachandrapuram	1,000,000		-		
160668	Construction of vehicle parking shed at Fishery Polytechnic, Bhavadevarapalli		1,200,000	1,200,000		
160672	Providing chainlink fencing on eastern side of cattle sheds at LRS, Lam farm,Guntur	950,000		-		
160673	Construction of silage pit at LRS, Lam, Guntur	800,000		-		
160677	construction of compound wall on main road side (front side)of LRS lam farm,Guntur	2,200,000		-		
160678	Construction of compound wall in the eastern side of the farm at lamfarm,Guntur	8,150,000		-		
160701	Construction of Diamond Jubilee Pylon at CVSc., Tirupati	875,000	800,000	800,000		
160702	Lumpsum Provision available under Capital Grants		3,985,000	3,485,000		
160704	Electricity Transformer at IRAIF, Balabadrapuram	282,358		-		
160705	Providing additional facility to the dormitory at Vety. Hospital, Vishakapatnam	2,500,000		-		
160709	Providing Land scaping work all round of SVVU Guest House,	1,600,000		-		
160711		660,000		-		
160712	Providing Compoundwall with gate and shelter in between Dairy engineering lab and Dairy Technology at CDT., Tirupati	360,000		-		
160713	Providing road on southernside and westernside of TVCC building at NTR CVSc., Gannavaram	725,000		-		
160716	Augmentation of PWS Scheme at CVSC., Proddatur	2,320,000		-		
160718	Drilling of borewells (2nos) at IRAF,Balabadrapuram	410,000		-		
160720	Providing land scaping work from University entrance road at SVVU, Tirupati	1,740,000 Page	105	-		

160600 - REVENUE TO CAPITAL GRANT FOR WORKS DETAILS

	Hand of Account	A 1	Decidence I	(In Rupe		
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
160722	Construction of certain rooms in the open to sky area available in 1st floor of NCC office at 3(A), R&V REGI, NCC, NTR CVSc., Gannavaram	2,125,000		-		
160723	Construction of open drain for cattle shed at LRS, Mahanandi	345,000		-		
160726	Filling gravel fo rfroming approach from feed godown to proposed office building at IRAF, Balabadrapuram	370,000		-		
160728	Construction of electrical panel board rom and laying of 120 Sq.MM U.G Cable at NTR CVSc., Gannavaram	495,000		-		
160734	Providing car washing plat form with water supply arrangement at old library building, SVVU, Tpt	420,000		-		
160737	Construction of wash & Rest rooms at LRS, Siddaramapuram	625,000		-		
160743	Construction of 2 Nos. of pump houses drilling of 2 Nos. of bore wells including supply & erection of submersible pumpsets at LFC, NTR CVSc., Gannavaram	700,000		-		
160747	Providing CC approach raod on Northenside of TVCC building upto Gynoecology ward at NTR CVSc., Gannavaram	310,000		-		
160749	Providing CC road from farmers training centre to post mortem room at NTR CVSc, Gannavaram	300,000		-		
160762	Construction of new city veterinary hospital building at thathaiahgunta, Tirupati		13,925,000	13,925,000		
160763	Providing approach road to new girls hostel building and internal path way connecting old and new girls hostel buildings with covered shelter at CVSc., Tirupati		1,500,000	2,000,000		
160764	Construction of retaining wall for the play ground at CVSc., Proddatur		1,400,000	1,400,000		
160765	Sustainable drinking water supply scheme with 6.0 M Dia infiltration well at Gadigedda Dam is around 7.8 Km at CVSc., Garividi			30,000,000		
160766	Unspent balances under works sanctioned under Revenue to Capital conversion Grants for the year 2019-20					
	Total - 160600	96,367,358	52,810,000	52,810,000	-	

170000 - SPECIAL GRANT INFRASTRUCTURAL FACILITIES AT AHP RAPUR SUMMARY & DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	11044 01710004111	2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
170000	Special Grant Infrastructural	2,272,318	2,109,813	2,109,813	-
	Facilities at AHP, Rapur	, ,	, ,	, ,	
	, -				
	Total - 170000	2,272,318	2,109,813	2,109,813	-
170000	Special grant for infrastrutural		2,109,813	321,718	
	facilities at AHP Rapur				
170101	Completion of in campus staff			-	
	quarters AHP Rapur				
170102	Providing instrastructual facilities			-	
	purchase of furniture and lab				
	equpment at AHP Rapur				
170103	Providing drinking water			-	
	facilities at AHP, Rapur				
	Kitchen shed at AHP, Rapur			-	
	Vehicle parking at AHP, Rapur			-	
170106	Security guard room at AHP,			-	
	Rapur				
	Open yard at AHP, Rapur			-	
170108	Construction of side draine of			-	
470400	Girls hostel at AHP, Rapur				
	Parpet wall at AHP, Rapur			-	
170110	purchase of electronic items			-	
	printer TV, Invertor with bactory,				
	water cooler audio vedio etc.,				
470440	AHP Rapur.	4 400 000			
170112	Construction of sheep shed at	1,400,000		-	
470440	AHP., Rapur (Spl. Grant)				
170113	Construction of Physical			-	
	education room and open dias				
470444	at AHP, Rapur				
170114	Construction of Examination			-	
	hall, Library and store room at AHP, Rapur				
170115	Repair to Compound wall at	872,318			
170113	AHP, Rapur	012,318		-	
170116	Providing approach raods to				
170110	Animal Sheds at AHP, Rapur				
170117	Purchase of bus at AHP, Rapur			1,788,095	
170117	. a.c. acc of sac at / ii ii , i tapai			1,700,093	
	+				
	+				
	+				
	+				
	+				
	Total - 170000	2,272,318	2,109,813	2,109,813	-

CAPITAL GRANT - C 170500 - Rural Infrastructure Development Fund (RIDF) NABARD SUMMARY & DETAILS

	(I					
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20	
170500	RIDF (NABARD)	-				
	Opening Balance 2018-19					
	Total - 175000	_	-	-	_	
170501	Construction of VCC building at CVSc., Tirupati					
170502	Construction of Hostel building floor for U.G. Boys students at CVSc., Tirupati					
170503	Construction of Hostel building floor for U.G. Girls students at CVSc., Tirupati					
170504	Construction of UG Lab & Examination lab at CDT., Tpt					
170505	Procurement of equipment for laboratory at CDT., Tirupati					
170506	Procurement of advanced diagnostic equipment for VCC at NTR CVSc., Gannavaram					
170507	Services and instructional purpose & Construction of milking parlour, feed mixing plant and compound wall for LFC, at NTR CVSc., Gannavaram					
170508	Provision of accommodation to UG Students - Construction of Hostel building (G.F) for U.G Boys and Girls students at NTR CVSc., Gannavaram					
170509	Creation of infrastrucuture procurement of advanced diagnostic euipment for VCC at CVSc., Proddatur					
170510	Construction of hostels for U.G Boys and Girls students at CVSc., Proddatur					
170511	Construction of instructional livestock farm sheds such as Cattle, Shep and Poultry sheds and construction of compound wall at AHP, RC Puram					
170512	Construction of instructinal livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, Madakasira					
170513	Construction of instructional livestock farm sheds such as Cattle, Shep and Poultry sheds and construction of compound wall at AHP, Rapu					
170514	Construction of farmers training centre with dormitory accommmodation at LRS, Garividi	Page	108			

CAPITAL GRANT - C 170500 - Rural Infrastructure Development Fund (RIDF) NABARD DETAILS

			1 _	1 _	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
170515	Construction of farmers training centre with dormitory accommodation at LRS, Palamaner		2000		
170516	Construction of farmers training centre with dormitory accommodation at LRS, Lam Farm, Guntur				
170517	Creation of infrastructure facilities to establish centre of excellence in reproductive biotechnology construction of andrology cum frozen semen laboratory, embryo biotechnology laboratory and bull shed at LRs, Lam, Guntur				
170518	Creation of infrastructure facilities of construction of farmers training centres, Livestock sheds such as sheep, Poultr and cattle sheds and construction of check dams (2 Nos.) & compound wall for the service of farmers at LRS, Siddarampuram				
170519	Creation of infrastructure facilities construction of office building livestock sheds such as cattle, buffalo, Pigger, Poultry, Sheep and Goars sheds and construction of compound wall at KVK, Lam, Guntur				
170520	Creation of infrastructure facilities, Construction of Buildings for farmers training centre, field lab, Vet. Lab, feed godown and construction of expermental fish farms and water supply distribution arrangements including construction of pump house and supply pump sets, construction of compound wall at instructional brackish water fish farm at Tirumalamma palem Nellore				
170521	Creation of infrastructure facilities construction of buildings for office, Lab, Farmers training centre, Feed godown and construction of students and farmers hostel and compoundwall at Instructional & Research Farm, Balabadrapuram				
170522	Construction of Farmers training centre with rest rooms at SMVKR Fishery Polytechnic at Bavadevarapalli.	Page	1119	007 =0-10-	
	Total - 170500	ı aye	109 -	367,795,425	· -

170500 - Rural Infrastructure Development Fund (RIDF) NABARD (XXI Tranche) SUMMARY & DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	(In Rupees Budget Estimates 2019-20
170700	RIDF (NABARD) XXI Tranche	-	-	25,700,000	-
	Total - 170700	-	-	25,700,000	-
170700	Lumpsum provision for purchase of equipment under RIDF XXI tranche			13,066,032	
170701	Purchase of equipment under RIDF XXI tranche of FRS, Undi			5,880,194	
170702	Purchase of equipment under RIDF XXI tranche of CFSc, Muthukur			2,953,879	
170703	Purchase of equipment under RIDF XXI tranche of CVSc., Tpt			3,406,470	
170704	Purchase of equipment under RIDF XXI tranche of LRS, Palamaner			199,880	
170705	Purchase of equipment under RIDF XXI tranche of Lam Farm, Guntur			193,545	
	Total - 170700	- Page	-	25,700,000	

(III) 300000 - ICAR PLAN MAIN ABSTRACT SUMMARY

(In Rupee	es)
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					(in Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
220000	Education / Davidonmental	22.070.024	2010-13		2013-20
320000	Education (Developmental	32,079,921	-	272,600	
	Grants)				
330000	Research (Network Projects)	-	-	-	
330000	Research (Adhoc Schemes)	901,325	-	-	
	Krishi Vignan Kendra (KVK)	11,242,805	-	_	
	Total - 300000	44,224,051	_	272,600	
	10tal - 300000	77,227,001	_	212,000	
	40	0000 - GOVERNM			
		MAIN ABST	RACT		
		SUMMA	RY		
40000	Government of India	40 424 204		225,031,327	
40000		49,421,391	-		
	Total - 40000	49,421,391	-	225,031,327	
		500000 - OTHER	AGENCIES		
		MAIN ABST			
		SUMMA			
		OUNINA			
50000	Other Agencies	18,248,561	-	7,085,426	
	Total - 50000	18,248,561	-	7,085,426	
	(1)	V) 600000 - OTHER	R ACCOUNTS		
	, t	MAIN ABST			
		SUMMA	RY	•	
60000	Other Accounts	45,262,784	172,700,000	93,103,317	
	Total - 60000	45,262,784	172,700,000	93,103,317	
-	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,202,101	,,	00,100,011	
	_		<u> </u>		
<u> </u>					

300000 - ICAR PLAN 320000 - EDUCATION (DEVELOPMENTAL GARNTS) SUMMARY & DETAILS

	l line and a line	A		(In Rupees)	
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
260000	ICAR-PLAN - WORKS		2018-19	2018-19	2019-20
	Repair renovation refurbishing,	26,987,200			
301412	Modernisation and Maintenance	20,907,200			
	of existing structures including				
	model class rooms and PG				
	laboratories other infrastructure				
	facilities for education etc.,				
	radiffices for education cto.,				
361412	Minor Works, repairs,				
а	refurbishing / renovation &				
	modernization of educational				
	structures viz,				
	hostels/Laboratories/libraries/cla				
	ss rooms/green initiatives				
	(Other works, CVSc., Tirupati)				
361412	Minor Works, repairs,				
b	refurbishing / renovation &				
	modernization of educational				
	structures viz,				
	hostels/Laboratories/libraries/cla				
	ss rooms/green initiatives				
	CVSc, Tirupati				
	Construction of sports facilities				
	Construction of Girls Hostel				
	ICAR - PLAN - EDUCATION				
	Curriculum Development and				
а	Delivery Contingencies grants	396,878			
	for UG/PG practicals, CVSc,	·			
004400	Tirupati				
321403	Curriculum Development and				
b	Delivery Contingencies grants				
	for UG/PG practicals, CVSc,				
321/110	Tirupati Preparation of quality				1
32 14 10	instructional material, practical				
	manuals and e-resources,				
	Contingency grants for practical				
	for UG/PG, ERNET				
321421	Faculty development facilitating	400,000			
·- - ·	within country participation in	.55,550			
	symposia, seminars, training				
	(other than CAS/CAFT), HRD				
	for technical / paraprofessional				
	labs repair, maintenance and				
	AMC of equipments students				
	study/ educational amenities				
	_				
		Dogo		•	

300000 - ICAR PLAN 320000 - EDUCATION (DEVELOPMENTAL GARNTS) SUMMARY & DETAILS

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
321422	Student and faculty aminities, tutorials for SC/ST sutdents		2010-13	272,600	2013-20
	counselling placement cell:				
	health facilities, personality				
	developments including agri. Unifest & Agri sports - NTR				
	CVSc., Gannavaram				
321428	Best Teacher Award Catalytic	154,000			
	support for faculty exchange,				
	guest and Adjunct faculty				
321429	CVSc., Tirupati ICAR Library collection				
021120	development - Multiple Text				
	books as Book Bank for				
	Students for complete semester				
321435	ICAR - NTS-AU - National	744,000			
221440	Talent Scholarship ICAR-SDAUE- Amenities - Students				
32 1440	Amenities, Students counseling and				
	placement, amenities including				
	health facilities faculty amenities personality development and				
	counseling of students, tutorial for				
	SC/ST students				
321441	Development & Strengthening	3,199,203			
	of facilities, faculty specific requirements for improving				
	higher agril. Education,				
	reference & textbooks at CVSc.,				
	Tirupati				
321441 a	Development & Strengthening				
	of facilities, faculty specific requirements for improving				
	higher agril. Education,				
	reference & textbooks at CVSc.,				
	NTR CVSc, Gannavaram				
321442	New equipment (for Central				
	Instrumentation facility				
	only)/Computers related to instructions.education,				
	replacement of old and oblolete				
	equipments etc.,				

300000 - ICAR PLAN 320000 - EDUCATION (DEVELOPMENTAL GARNTS) SUMMARY & DETAILS

	(In Rupees				
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
321443	Annual maintenance contracts of equipments repair of parts thereof, upgradation/ replacement of facili-ties including equipments etc.,				
321445	Paricipation of faculty in National seminars, conferences, workshop, training and meetings, HRD for technical/para professional and administrative staff, development of facilities for UG practicals, computer labs, students study, educational tour				
321446	ICAR (RAWE) inplant training programme works experience programme /Veterinary / Dairytechnology/Fishery faculties of SSVVU				
321447	ICAR - Equipments for improving quality of education for under Graduate/Post Graduate, Replacement of equipments for CIL/e-Resources/Informaton Technology				
321448	Minor Equipments for Noda Cell for Agricultural Education				
321449	Contingency grants for practical under graduate/post graduate				
321450	{re[aratopm pf quality instructional meterial, practical manuals				
321451	Operationalization of Nodal Cell for Agricultural Education Division				
321452	Faculty amenities and personaly development				
321453	Support for Examination cell CVSc, Tirupati	198,640			
321453 a	Support for Examination cell NTR CVSc, Gannavaram				
331224	ICAR-ATARI- Cluster frontline demonstration of rabi pulses at KVK, Lam Farm, Guntur				
	TOTAL:	32,079,921	-	272,600	

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) SUMMARY

					(In Rupees
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
	ΡΔΥΔΙ	ASEEMA REGION	2018-19	2018-19	2019-20
331101	AICRP on Pigs at College of	6,995,990	_	-	
	Veterinary Science, Tirupati	-,,			
	Network Programme on sheep for mutton, Livestock	2,081,275	-	-	
	Research Station, Palamaner				
	Total (331100)	9,077,265	-	-	
	AN	DHRA REGION			
	NWP-ICAR Characterization and conservation of Ongole Cattle at LRS, Lam Farm, Guntur	-	-	-	
	Other Expenditure on ICAR Direct Receipts (Medical and Other Expenditure etc.,)			1,000,000	
	Total - 331300	_	_	1,000,000	
	Grand Total - 330000	9,077,265	-	1,000,000	
	<u> </u>				
_					
		Page	115		

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331100 - RAYALASEEMA REGION DETAILS

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
331101	AICRP on Pigs at College of				
	Veterinary Science, Tirupati				
	l community conomico, i mapani				
Α	Pay and Allowances				
1000	Pay and Allowances				
1100	Teaching	627,697			
1101	Pay of Teachers	946,082			
	Dearness Allowance	175,357			
	HRA, CCA & Other Allowances	-,			
	ling i, corta carer raiemanese				
	Total - 1000	1,749,136	-	-	-
1200	Non-Teaching	, ,			
	Pay of Establishment				
	Dearness Allowance				
	HRA, CCA & Other Allowances				
1201	Thut, cort a culci railowaness				
1205	I R				
1200	Total - 1200				
	Total - 1100-1200	1,749,136			
4000		1,749,136	-	-	-
1300	SLS	-			
1500	LTC	-			
	Total - 1000	1,749,136	-	-	-
	Recurring Contingencies	1,872,423			
2050		2,228,236			
	Total - 2000	4,100,659	-	•	-
4000	Non-Recurring Contingencies	1,146,195			
1	Equipment				
2	Works				
	Livestock				
	Furniture				
	Total - 4000	1,146,195	-	-	_
	Total - 2000 - 4000	5,246,854			
			-	-	-
	Total - 331101	6,995,990	-	-	-
	Share of I.C.A.R.	5,246,993	-	-	-
	Share of S.V.V.U.	1,748,998	-	-	-
	l .				

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331100 - RAYALASEEMA REGION

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
331102	Network Programme on				
	Sheep & Mutton at LRS,				
	Palamaner				
Α	Pay and Allowances				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	462,278			
	Dearness Allowance	552,484			
1103	HRA, CCA & Other Allowances	14,866			
	Total - 1000	1,029,628	-	-	
1200	Non-Teaching				
	Pay of Establishment	1,092			
	Dearness Allowance	5,672			
	HRA, CCA & Other Allowances	3,0.2			
1205	I.R.				
	Total - 1200	6,764	-	-	
1300	Surrender Leave Salary			-	
	Total - 1000 (A)	1,036,392	_	-	
2000	Recurring Contingencies	,,			
	1) Feeding and Upkeep of	577,008			
	contract for grazing, clearing,	,,,,,,			
	security, medicine, stationery,				
	misc etc.,				
	2) HRD (Training)	451,227			
	3)Lambing pens for sheep for	- ,			
	the year 2015-16				
	Total: B	1,028,235	-	-	
С	TA	1,020,200			
2050		16,648			
	Total : C	16,648	-	-	
D	Non-Recurring Contingencies	10,010			
4000	Non-Recurring Contingencies				
	1) Equipment				
	2) Livestock				
	3) Works				
	Total: D	_	-	-	
	Total - 2000 - 4000	1,044,883	_	_	
	Total : A+B+C+D	2,081,275	_	_	
	Total - 331102	2,081,275	-	-	
	Share of ICAR	1,560,956	-		
	Share of SVVU	520,319	-		
	Grand Total - 331100	9,077,265	-	-	
	Granu 10tal - 331100	3,077,200	-	-	

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331300 - ANDHRA REGION

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
331304	NWP-ICAR Characterization				
00.00.	and conservation of Ongole				
	Cattle at LRS, Lam Farm,				
	Guntur				
	Passing Capting and is				
2000	Recurring Contingencies				
2000	Recurring Contingencies				
	Total :	-	-	-	
	TA				
2050					
	Total : 2000	-	-	-	
	Non-Recurring Contingencies				
4000	Non-Recurring Contingencies				
	1) Animals				
	2) Equipment				
	Total - 4000				
		-	-	-	
	Total - 2000 - 4000	-	-	-	
	Total 331304	-	-	-	
	Total - 331300	-	-	-	
331306	Other Expenditure on ICAR				
	Direct Receipts (Medical and				
	Other Expenditure etc.,)				
	Total 331306	-	-		
-	Total - 331300	_	-	_	
	10tal - 331300		_		
-					
		Dogo	L		1

300000 - ICAR PLAN 330000 - RESEARCH (ADHOC SCHEMES) SUMMARY & DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
331103	ICAR Poultry seed porject	1,000,000			
004440	Dept., of Poultry Science, Tpt	004.000			
331119	Operationalization of nodel cell	234,000			
	for Agricultural Education Division, ICAR				
331227	Indentification of Curriculam				
001227	gaps in Vety. Education: A				
	Multistakeholder Analysis Dept.,				
	of V & AH Extension Education,				
	CVSc., Tpt				
331308	Updation of District Agriculture	10,000			
	Contingency plant At SVVU, Tpt				
331309	Miscellaneous expenditure for	51,185			
	ICAR activities for the Financial				
224240	year 2017-18				
331310	Molecular diagnosis of ?diseases of small ruminants at				
	Dept., of Vety. Microbiology,				
	CVSc., Tirupati				
331311	Cluster front line Demanstration				
	Khariff (Pulses) 2017-18 at				
	KVK, Guntur				
331312	Cluster front line Demanstration	275,500			
	Rabi season for the year 2017-				
	18 at KVK, Guntur				
331313	Model Training courses Dairy	250,640			
331313	Technology for Non-Dairy	250,040			
	Technologists at CDT, Tirupati				
331314	18th Inter Agricultural				
	Universities youth festival, AGRI				
	UNIFEST 2017-18				
331315	Awareness Programme as	80,000			
	Formers Rights Under PPV &				
	F.R Act at KVK, Guntur				
	Total:	901,325	-	-	-

300000 - ICAR PLAN 330000 - EXTENSION 339000 - COMMON ZONE (KRISHI VIGNAN KENDRA) **SUMMARY & DETAILS**

	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	(In Rupe Budget Estimates
220402	ICAR - KVK, LRS, Lam Farm,		2018-19	2018-19	2019-20
339102	Guntur				
Α	RECURRING ITEMS				
	Pay and Allowances	2,143,443			
	Teaching	2,139,739			
	Pay of Teachers	1,055,551			
	Dearness Allowance	369,926			
	HRA, CCA & Other Allowances	117,926			
	Total - 1000	5,826,585	-	-	
1200	Non-Teaching				
1202	Pay of Establishment	2,373,045			
	Dearness Allowance	401,683			
1204	HRA, CCA & Other Allowances	328,651			
1300	SLS	18,023			
1500		184,285			
	Total - 1200	3,305,687	-	-	
	Total - 1000	9,132,272	-	-	
2000	Recurring Contingencies				
	Travelling Allowances	121,177			
	(a) Field activities &	23,584			
	Programmes				
	Contingencies	24,493			
	(A) Office Contingencies	614,111			
	(a) Stationery, Telephone,	831,975			
	Stamps and other expenditure on office running				
	(b) POL, Repair of Vehicles,	99,592			
	Tractor & Equipments including	,			
	hiring of vehicles				
	(B) Technical Programme	27,452		_	
	(a) Meals for trainees @ Rs.40/-				
	per day per trainee (farmers,				
	farm women & rural youth) for				
	non-residential nature, @ Rs.				
	75/- per day per trainee for				
	residential nature				
	(b) Teaching materials for	353,149			
	training and demonstrations	4= 000			
	(c) Traning of extension functionaries	15,000			
	(d) Publication of extension				
	literature for farmers and				
	extension functionaries				
	(e) Honorarium for trainees				
	(f) On Farm Testing (Problem	D	120		
	Oriented)	Page	120		

300000 - ICAR PLAN 330000 - EXTENSION

339000 - COMMON ZONE (KRISHI VIGNAN KENDRA) SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
	(g) Demonstration on major				
	crops other than oilseeds &				
	Pulses, animal husbandry,				
	fisheries etc.				
	(h) Kissan Melas (at KVK Farm)				
	(i) Library (Purchase of News				
	paper, Journals, etc)				
	(j) Maintenance of Farm				
	Special Programmes				
	i) Farm Pond				
	ii) Dip Irrigation				
	iii)Varmiompost Unit				
	Total of Contingencies	2,110,533	-	-	
	Total of Recurring Items	11,242,805	-	-	
В	NON-RECURRING ITEMS	, ,			
	(A) Works				
	Compound wall/Borewell				
	Farmers Hostel				
	Total	_	_	-	
	Furniture & Equipment				
	Information Technology				
	Total	_	_	-	
	Vehicle (jeep)				
	Motor Cycle			_	
	Total	_	_	_	
	Library	-	-	-	
	Total of Non-Recurring				
С		-	-	-	
<u> </u>	Revolving Fund				
	Total of Revolving Fund	-	-	-	
	Total - 339102	11,242,805	-	-	
339105	Organization of oneday				
	farmers fair on Prdhana				
	mantri fasal beema yojana at				
	KVK Lam, Guntur				
	Grand Total - 339000	11,242,805	-	-	
		Page			

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400000 - GOVERNMENT OF INDIA SUMMARY & DETAILS

				Т	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates
		2017-10	2018-19	2018-19	2019-20
400000	GOVERNMENT OF INDIA	49,421,391	2010-13	225,031,327	2013-20
10000	Total - 400000	49,421,391	-	225,031,327	
400210	GOI - NFDB - Training	10,121,001	_	-	
	programme on advances in fish				
	processing and development of				
	value added fish products for				
	state fishery development				
	officers at CFSc, Muthukur				
400215	RKVY - Epidemological	98,458			
	surveillance, prophylactic and				
	contro measures against foot				
	root diseases In sheep at SLDL,				
	CVSc, Tirupati				
400216	RKVY - Research on impact of	83,942			
	backyand poultry on the livelihoodand nutritional security of				
	BPL families under (Strengthening				
	of infrastructure and running costs)				
	at ILFC, CVSc, Tpt				
400217	RKVY - Research on impact of	40,388			
	backyand poultry on the	,			
	livelihoodand nutritional security of				
	BPL families under (Strengthening				
	of infrastructure and running costs) at ILFC, CVSc, Gannavaram				
	at iLi O, Gvoc, Gaillavalalli				
400218	RKVY - Research on impact of				
	backyand poultry on the				
	livelihoodand nutritional security				
	of BPL families under				
	(Strengthening of infrastructure				
	and running costs) at ILFC,				
	CVSc, Proddatur				
400219	RKVY - Development of lactic				
	and probiotic cultures in sachets				
	to prepare dahi at the				
	household level for improving				
	the health and well-being the				
400220	rural propulation at CDT, Tpt RKVY - Genetic improvement of			2,728,222	
400220	superior germplasm sheep by			2,120,222	
	using superior farmers flock as				
	multiplication centres at LRS,				
	Palamaner				
400221	RKVY - Genetic improvement of	2,065,807		1,680,793	
	superior germplasm sheep by				
	using superior farmers flock as				
	multiplication centres at LRS,				
	Siddarampuram	Page	122		

Head of Account Accounts Budget Estimates Estimates Estimates Estimates Estimates Estimates 2018-19 2018-19 2018-19 2019-20 2019-20 2018-19 2018-19 2018-19 2018-19 2018-19 2019-20 2019-2		Head of Account	Accounts	Dudast	Dovised	(In Rupees)
400222 RKVY - Strengthening of State Level Diagnostic laboratory fastfast and accurate diagnosis of livestock diseases at SLDL, CVSc, Tpt 400223 RKVY - Introduction of pricticacy gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi work of referral feed analytical quality control laboratory at CVSc, Gananavaram RKVY - Multipronged strategies for conservation and development of indigenous cattle (Ongole) of AP at LRS, Lam, Guntur 400226 Epidemiological investigation prevalence of sheep associated catarrhal fever (SA MCF) in cattle buffalces of AP Dept., of Microbiology, CVSc., Tirupati dipenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs. 22,50,000/- each work of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram & Tirupati and Proddatur @ Rs. 25,00,000/- each wanname culture at CFSc., Multibutur at CFSc., M		nead of Account		_		_
400222 RKVY - Strengthening of State Level Diagnostic laboratory fastfast and accurate diagnosis of livestock diseases at SLDL, CVSc, Tpt 400223 RKVY - Introduction of prolificacy gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi 400224 RKVY - Establishment of referral feed analytical quality control laboratory at CVSc, Gannavaram development of indiligenous cattel (Ongole) of AP at LRS, Lam, Guntur 400225 RKVY - Multipronged strategies for conservation and development of indiligenous cattel (Ongole) of AP at LRS, Lam, Guntur 400226 Epidemiological investigation prevalence of sheep associated catarhal fever (SA MCP) in cattle buffaloes of AP Dept., of Microbiology, CVSc, Tirupati 400227 RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs. 22.50,000/- each RXVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs. 25,0,000/- each proddatur @ Rs. 25,0,000/- each RXVY - Standardization of biosecurity measures and effluent treatment system in L vanname culture at CFSc, Muthukur anamel culture at CFSc, Muthukur anamel culture at CFSc, Muthukur excine against clostricial enteric infections in animals at			2017-18			
Level Diagnostic laboratory fastfast and accurate diagnosis of livestock diseases at SLDL, CVSc, Tpt 400223 RKVY - Introduction of pricingary gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi 400224 RKVY - Establishment of referral feed analytical quality control laboratory at CVSc, Gannavaram conservation and development of indigenous cattle (Ongole) of AP at LRS, Lam, Guntur 400226 RKVY - Multipronged strategies for conservation and development of indigenous cattle (Ongole) of AP at LRS, Lam, Guntur 400226 Epidemiological investigation prevalence of sheep associated catarrhal fever (SA MCF) in cattle buffaloes of AP Dept., of Microbiology, CVSc., Tirupati 400227 RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs 22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs 25,00,000/- each 400229 RXVY - Standardization of biosecurity measures and effluent treatment system in L vanname culture at CFSc., Muthukur at CFSc. Muthukur at CF	400222	DV/V Strangthaning of State	1 106 974	2018-19	2018-19	2019-20
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RKVY - Multipronged strategies for conservation and development of indiligenous cattel (Ongole) of AP at LRS, Lam, Guntur		•				
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Microbiology, CVSc., Tirupati 400227 RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
400227 RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		•				
pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		,	=			
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including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
Gannavaram & Tirupati @ Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
Rs.22,50,000/- each 400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram,Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		•				
400228 RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/-each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		Rs.22,50,000/- each				
fleet cum ambulance (3 Nos.) one each for Gannavaram,Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at	400228	o o	7,089,780		60,220	
one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		ambulatory clinic with animal				
Gannavaram,Tirupati and Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		fleet cum ambulance (3 Nos.)				
Proddatur @ Rs.25,00,000/- each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
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each 400229 RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		each				
effluent treatment system in L vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at	400229		530,651		500,000	
vannamei culture at CFSc., Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at						
Muthukur 400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		effluent treatment system in L				
400230 RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at		vannamei culture at CFSc.,				
fusion gene subunit vaccine against clostridial enteric infections in animals at						
against clostridial enteric infections in animals at	400230		627,094		303,946	
infections in animals at						
		against clostridial enteric				
Extension Dept., SVVU, Tirupati Page 123		infections in animals at				
		Extension Dept., SVVU, Tirupati	Page	123		
			3-			

400000 - GOVERNMENT OF INDIA SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
400231	RKVY - Development of novel vaccine against pathogenic leptospira at SLDL, CVSc, Tirupati	491,824		500,000	
400232	RKVY - Hormal interventions to improve the efficiency in Buffaloes during the postpartum period at TVCC, NTR, CVSc, Gannavaram	1,470,197			
400232-a	RKVY - Operational & Administrative Expenses @ 1%				
400232-b	Invivo and Ex vivo studies on theropentic patential of qurcotin in the treatment of experimental dysmenorrhoea at NTR CVSc., Gannavaram				
400233	RKVY funds for the financial year 2017-18	15,572,549		4,450,000	
400234	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at NTR CVSc., Gannavaram	449,138			
400235	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at LRS, Siddaramapuram	410,733		970,574	
400236a	Transfer ot Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Tirupati	2,819,665		4,000,000	
400236b	Transfer ot Teachnology to the farmers and allied sectors through modern extension services delivery system at NTR CVSc., Gannavaram			2,750,000	
	Transfer ot Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Proddatur			2,750,000	
400237	Establishment of referral molecular genetic laboratory NTR CVSc., Gannavaram	5,257,795 Page		2,500,000	

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
400238	Laboratory animal house facility	1,496,694	2018-19	5,000,000	2019-20
400200	for experimentation and disease	1,430,034		3,000,000	
	diagnosis, NTR CVSc,				
	Gannavaram				
400238 a	RKVY Laboratory animal house			22,500,000	
100200 4	facility for experimentation and			22,000,000	
	disease diagnosis, CVSc., Tpt				
400238 c	RKVY Laboratory animal house			22,500,000	
	facility for experimentation and				
	disease diagnosis, CVSc.,				
	Proddatur				
400239	Enhancement of productivity of			10,000,000	
	nellore sheep trhough in				
	provised fodder production and				
	pumping main from LLC canal				
	to LRS, Siddaramapuram				
400240	Construction of summer storage				
100210	tank at LRS, Siddarampuram				
400242 a	RKVY augmentation of			12,500,000	
	Livestock productivity through				
	modern disease dignostick and				
	therapeutic facilities at teaching				
	vety. Hospitals, CVSc., Tpt				
400242-b	RKVY augmentation of			10,000,000	
700272-0	Livestock productivity through			10,000,000	
	modern disease dignostick and				
	therapeutic facilities at teaching				
	vety. Hospitals, NTR CVSc.,				
	Gannavaram				
400243	Purchase of van and fabrication			3,750,000	
	work at CFSc., Muthukur			,,,,,,,,,	
	,				
400244	RKVY - Enhancement of			34,500,000	
	productivity & Supply of				
	germplasm through IV F				
	Technology and selective				
	breeding under Bio-secured				
	conservation of punganur cattle				
	at LRS, Palamaner				
400245 a	RKVY - Enhancement of feed			20,000,000	
	processing unit mesh & pellets				
	for supply of quartely feed to				
	farmers for improving milki &				
	meat production animal				
	nutrition, NTR CVSc., GVRM				
		Page	125		
<u> </u>	1	rage	140	1	

	I				(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
400245 b	RKVY - Enhancement of feed			8,000,000	
	processing unit mesh & pellets				
	for supply of quartely feed to				
	farmers for improving milki &				
	meat production animal				
	nutrition, CVSc, Tirupati				
	Tradition, 6 v 66, Triapati				
400246	RKVY - Sezeing of			30,000,000	
400240	spermotozoa in buffalo, Dept.,			00,000,000	
	of Physiology, NTR CVSc,				
	Gannavaram				
400247	GOI-NFDB All India Training			97,500	
400247	•			97,500	
	and Demastration programme				
	on Healthy srimp and GIFT				
	tilapia culture using biofloc				
	technology, spansored by				
	NFDB at CFSc, Muthukur				
400248	GOI-NFDB All India Training			97,500	
	and demonstration programme				
	on healthy shrimp and gift tilapia				
	culture using biofloc technology,				
	sponsored by NFDB at FRS,				
	Undi				
400249	DST study on diagnosis and			2,649,600	
	prognosia of bacterial				
	respiratiory disease in buffalo				
	calvers Dr.V.Vaikunta Rao,				
	Prof. & Head VCC, CVSc., Tpt				
400302	Conduct of Training programme				
	to Fishery officers of State				
	Fishery Departments on				
	"Development of Fish by				
	products from Fish processing				
	waste" at CFSc., Muthukur				
	·				
400303	International workshop on				
	recent trends in L.Vannamei				
	Farming and Health				
	Management during 5th, 6th				
	February, 2017 at CFSc.,				
	Muthukur				
401401	Idendification of drug resistant	825167			
	genes of multi drug resistant				
	(MDR) Salmonella				
	Typlimuricum by random				
	mutagenesis dept., of VPHE,				
401402	Development novel binding				
701702	systems for restructred buffaloe				
	meat products "Dr. Vijaya				
	Bhaskar Reddy, Asst. Prof.				
	•				
	Dept., of LPT, CVSc., Tirupati	Page	126		

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
401403	Comparative study of shiga toxin producimg Escherichia coli biodiversity in India and Tunisia an intergrated survilance and molecular characterization of anti-microbial resistant shiga toxin producing escherichia coli (STEC) and its zoonatic significance of Dr.A.Jagadesh babu, CVSc., Tpt			1,690,000	
401404	DST-SERB - Enterprenneurial skill development in rural women through in parting scientific knowledge in poultry and livesock sector Dr.K.Nagaraja Kumari, Dept., of Poultry science, NTR CVSc., Gannavaram			3,142,556	
401405	GOI-NFDB skill development training programme on Aquaculture workers at SMVKR Fisheries Polytech. Bhavadevarapalli			600,000	
	Total - 400000	49,421,391	-	225,031,327	-

				·	(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
500000	OTHER AGENCIES-(DBT,	18,248,561	<u> </u>	7,085,426	2013-20
330000	RKVY Etc.)	10,240,301	-	7,003,420	
	Total - 500000	18,248,561	_	7,085,426	
531501	Genetic improvement and	10,240,001		7,000,420	
001001	supply LWY crossbred piglets				
	through selective breeding at				
	AICRP on Pigs, Tirupati				
531502	Genetic improvement and				
00.002	supply LWY crossbred piglets				
	through selective breeding at				
	dept., of LPM, NTR CVSc.,				
	Gannavaram				
531503	"Epidemiological surveillance,				
	prophylactic & Control				
	measures against footrot				
	disease in sheep" for the year				
	2014-15 at Dept., of				
	Microbiology, CVSc, Tirupati				
531505	"Research on impact of	4,702			
	backyard poultry on the				
	livelihood and Nutritional				
	security of BPL" for the year				
	2014-15 at ILFC, CVSc, Tirupati				
531506	"Development of lactic and				
	Probiotic cultures in sachets to				
	prepare dahi at house hold level				
	for improving the health and				
	wellbeing of rural population "				
	pertaining for the year 2014-15				
	at CDT, Tirupati				
531507	Administrative & Operational	20,000		1,250,000	
504544	expenses				
531511	Conduct of safety & efficacy				
	study of oxfendazole in cattle				
	buddaloes, sheep & goats,				
E24E44	CVSc., Proddatur				
531514	Improvement of technology for				
	maintaining cold chain by using				
	solar energy at rural milk				
	collection centre at CDT, Tirupati				
531515	Research on impact of				
001010	Backyard Poultry on the				
	livelihood and nutritional				
	security of BPL familites under				
	rural secnario (Strenghtning of				
	infrastructure and running				
	costs) at ILFC, CVSc, Tirupati				
	oosis, at it o, ovso, illupati				
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	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	nead of Account	2017-18	Budget Estimates 2018-19	Estimates 2018-19	Estimates 2019-20
531516	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL familites under rural secnario (Strenghtning of infrastructure and running costs) at ILFC, NTR CVSc, Gannavaram		20.0 10	2010 10	2010 20
531517	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL familites under rural secnario (Strenghtning of infrastructure and running costs) at ILFC, Proddatur				
531518	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural				
531519	Conducting of training programme on "Value addition of Fish and shrimp at SVKR Fishery Polytechnic, Bhavadevarapalli				
531520	Research project trails on Ayurvet prodection herbal ltd., Baddi sponsared by Ayurvet Ltd, Tehsil Naragarlu (H.P) India, at Dept., of LPM, CVSc, Proddatur				
531521	BMS Masters Research Fellowship in the faculty of Vety. Animal Nutrion and Microbiology at CVSc, Tirupati				
531522	For Indigenous cattle developmental programme of livestock farm, Palamaner for development of Punganoor cattle at LRS, Palamaner				
531523	Fellowship grant from M/s.Bristal Myers Squiff (BMS) Bangalore, Dept., of Microbiology, NTR CVSc, Gannavaram	15,500,000			
531524	Research project trails efficiency study of newcharam and charamid against skin offce times of dogs in clinics sponsored by Ayurvet Lted, Tehsil Naragarlu (H.P) India, detp, of Microbiology, CVSc, Tirupati				

	1				(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
531525	Assess the efficicacy of AV/CAP/ 18 with synthetic amino acids supplements broiler growth and performance, Dept., of Poultry Science at NTR CVSc, Gannavaram		2010-10	2010-10	2010-20
531526	Immunomodulatory effect of opyi betaine in Emimeria tenella infected broiler chickens dept. of Parasitology, NTR CVSc, Gannavaram	42,181			
531527	on layer egg production during peak laying Dept. of Poultry Science at NTR CVSc., Gannavaram				
531528	Study on comparative Efficacy of certain mycotoxin binder products in experimentally induced combined mycotoxin binder products in experimentally induced combined mycotoxicosis in broilers, CVSc, Proddatur				
531529	Efficacy Evaluation of Herbal supplements on quality of layer egg				
531530	RIL - Evaluation of Rallis new product, gluco Beta as organic growth promoter in fish and shrimp cultivation, FRS, Kakinada	239,668			
531531	AYURVET - Comparative Efficacy Evaluation of herbal Comprehensive regiment for treatment of anestrous in buffaloes at Dept. of Gynaecology & obstetrics, CVSc, Proddatur				
531532	AYURVET - Therapeutic evaluation of LIVJIVAN in clinical cases of canine Hepatic jaundice/ Hyperbilirubinemia at Dept of Vety. Medicine, CVSc, Tirupati				

(In Rupees)

Head of Account Accounts		1			1	(In Rupees)
531533 AYURVET - Comparative for a comparative f		Head of Account		Estimates	Estimates	Estimates
"Therapetric evaluation of Zerokeet in certain canine skin affections "Ms Ayurvet Limited, Himachal Pradesh conducted at Dept. of Vety. Medicine, CVSc, Tirupati 531535	531533	efficacy Evaluation of herbal amino acids and growth promoter supplements in improving growth and performace in broiler animal, Department of Animal Nutrition	50,298			
in growing puppies", Dept. of Vet. Medicine, CVSC, Tirupati 531537 AYURVET -Management of Cervico Vaginal &Uterine prolapse in Bovine with herbal spray formulation at Dept. Of Vety. Clinical Complex, CVSc, Proddatur 531538 GOI-Efficacy evaluation of supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M.Naveen Swaroop) 531539 HCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram 531540 Efficacy evakyatuib if gervak abtustressors in the management different stressors in the cattle at CVSc., Proddatur 531541 Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt		"Therapetric evaluation of Zerokeet in certain canine canine skin affections "M/s Ayurvet Limited, Himachal Pradesh conducted at Dept. of Vety. Medicine, CVSc, Tirupati				
Cervico Vaginal &Uterine prolapse in Bovine with herbal spray formulation at Dept. Of Vety. Clinical Complex, CVSc, Proddatur 531538 GOI-Efficacy evaluation of supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M.Naveen Swaroop) 531539 IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram 531540 Efficacy evakyatuib if gervak abtustressors in the management different stressors in the cattle at CVSc., Proddatur 531541 Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt		in growing puppies", Dept. of				
supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M.Naveen Swaroop) 531539 IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram 531540 Efficacy evakyatuib if gervak abtustressors in the management different stressors in the cattle at CVSc, Proddatur 531541 Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt	531537	Cervico Vaginal &Uterine prolapse in Bovine with herbal spray formulation at Dept. Of Vety. Clinical Complex, CVSc,	15,853			
efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram 531540 Efficacy evakyatuib if gervak abtustressors in the management different stressors in the cattle at CVSc., Proddatur 531541 Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt	531538	supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm	7,300			
abtustressors in the management different stressors in the cattle at CVSc., Proddatur 531541 Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt	531539	efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology	1,197,238			
in small ruminant diets at CVSc, Tirupati 531543 Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt	531540	abtustressors in the management different stressors in the cattle at CVSc., Proddatur	77,650	2000		
of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt		in small ruminant diets at CVSc, Tirupati	, in the second second			
11000 171	531543	of DVS biolife, IDA Bollaram,	·	4115		

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supp pron aniti carc	Head of Account cacy evaluation of plimentation of natural growth	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates
supp pron aniti carc				2018-19	2019-20
	moters as a replacement of ibiotec growth performance cess traits and intestinal phometry dept. of Bio-chemistry ITR CVSc., Gannavaram	189,915	2018-19	2010-19	2019-20
sele prod qua Pou	ect of vitamin E and enium feed supplements on ducts performance and egg ality in WL layers, dept. of ultry Science, NTR CVSc., nnavaram	100,949			
531547 Bas "Orr Fari	sic Training programme on mamental Fish breeding and ming" at Dept., of uaculture CFSc., Muthukur	61,490			
531548 "Effi	ficacy evaluation of herbal i-diarrhocal product in atment of specific and non-				
anti prod prod of p	omparative efficacy of herbal i-stressos 7 liver tonic ducts in ameliorating ductions stress and improvin performance & immunity in ers" at CVSc., Proddatur				
to k	or testing as sterilizing agents know their efficacy against crobes	49,954			
531551 Pay Sri.\ peri	yment of PG stipend to V.Paramesh, MVSc., for the iod from 01.04.2017 to 03.2018	116,710		83,396	
531552 Efficiency	cacy of herbal formulation /LMP/10 in lean meat duction in broilers" CVSc., Tpt	72,991			
Sri.I (froi stud	yment of PG Stipend to B.Srinivas, MVSc, student om SPVNRTSUVAFS) dying at CVSc., Tirupati	56,310			
sup indu	cacy of herbal anti diarrheal oplementation in E.coli uced enteritis in poultry at R CVSc., Gannavaram	75,389			

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	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
531555	Study on effect of feed additives and nutritional supplements in layer at different stages of life cycle at dept. of Poultry Science, NTR CVSc.,	111,982	2010-13	2010-13	2013-20
531556	Payment of PG stipend to Dr.G.Tejasini, MVSc., Student (from PVNRTVU, Hyd) studying at CVSc., Tirupati				
531557	Efficacy evaluation of poultry feed emulsifiea on performance, untrient metabolism, sezumlipid profile and carcass traits in broilers at dept., of poultry science, NTR CVSc., Gannavaram			236,322	
531558	Comparati efficacy herbal cholive against synthitic choline on the perforamance, hematoliochemid & carcess quality charactersistics of broilers at dept., of Animal Nutrition NTR CVSc, Gannavaram			191,472	
531559	DST-SERB Role of Kisspeption in the development of avarian follicles in sheep under Dr.AVN Sivakumar Asst. Prof. Phusiology, CVSc., Tirupati			3,382,600	
531560	Conduct of AP inter university CM cup 2018 at Uni. Level by the SVVU			150,000	
531561	Socio economic study and need based assessment to identify the presence of fisherman communities y chair needs with in 10km radius of power plants of sencorp gayatri power ltd and thermal power tech plant at Ananthapuram village under Dr.K.Dhanapal, prof of dept., of fish processing technology, CFSc., Muthukur			534,600	
		Page			

					(In Rupees)
	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
531562	NIF India of DST Impact of herbal medicine on follicular dynamics of postpartum anestrus buffaloes Dr.K.Veera Bramhaiah, prof of Gynaecology & Cobstetrics, CVSc., Tirupati			907,500	
531563	Efficacy of herbal immunomudulators and anty stresson product in ametiorating stress and imforring performance and immunity in broilors Dr.M.Srivani, Asst. Prof of Microbiology, NTR CVSc, Gannavaram			181,536	
531564	Distirct and mandal level tarining programme to the FPOs by the Sr.Scientist KVK, Guntur			168,000	
	Total - 500000	18,248,561	-	7,085,426	•

(IV) 600000 - OTHER ACCOUNTS (UNIVERSITY) SUMMARY

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	Tiedd of Account	2017-18	Estimates	Estimates	Estimates
		2011	2018-19	2018-19	2019-20
	Total Deposits	39,832,210	120,000,000	65,626,017	91,500,000
	Total Loans & Advances	5,133,478	15,700,000	3,279,800	15,450,000
	Total CPS & EWF Amount	297,096	37,000,000	24,197,500	31,500,000
	Total	45,262,784	172,700,000	93,103,317	138,450,000
		, , , , , , , , , , , , , , , , , , ,	, ,	, ,	, , , , , , , , , , , , , , , , , , ,
		DETAILS	5	T	
600011	GPF Withdrawals	39,659,641	60,000,000	49,349,017	70,000,000
	GPF Investments	165,367	50,000,000	15,000,000	20,000,000
	Gold Medal & Other Deposits	7,202	10,000,000	1,277,000	1,500,000
	·	, i	,	-	· · ·
	Deposits Total	39,832,210	120,000,000	65,626,017	91,500,000
600015	Refund of EMD & Works	20,000	200,000	610,000	700,000
600015		30,000	200,000	610,000	700,000
600021	Deposits Festival Advances	1,296,500	2,000,000	1,500,000	2,000,000
	Other Misc. Advances	20,000	2,000,000	227,000	250,000
000022	(Including OBA)	20,000		221,000	250,000
600023	Advances for purchase of Motor	2,521,978	1,500,000	236,500	500,000
000020	Vehicles including Bycle	2,021,070	1,000,000	200,000	000,000
	Vernoies including Byole				
600024	Advance for Marriages	300,000	1,000,000	-	1,000,000
	Educational Loans	265,000	500,000	315,000	500,000
600027	Computer Advances	700,000	500,000	391,300	500,000
	Advace for House Buildings		10,000,000	-	10,000,000
	loans				
	Loans & Advances Total	5,133,478	15,700,000	3,279,800	15,450,000
600030	Investment of EWF	22,485	1,000,000	500,000	500,000
600031	Payments of EWF to Staff	274,611	1,000,000	752,500	1,000,000
	Payment of Contributory	·	35,000,000	22,945,000	30,000,000
	Pension Scheme to NSDL along				
	with Matching grants				
600033	Refund of excess recovery of		-	-	-
	CPS to the employees				
	Paymnet of EWF & CPS Total	297,096	37,000,000	24,197,500	31,500,000
	Other Misc. Payments				
	Total - 600000	45,262,784	172,700,000	93,103,317	138,450,000

310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED SUMMARY& DETAILS

	Head of Assault	A	Dividend	Davida and	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2017-18	Estimates	Estimates	Estimates
			2018-19	2018-19	2019-20
	310/312 - OTHER GRANT IN	15,500,000	-	-	100,000
	AID ASSISTANCE TO	, ,			
	ESTABLISHMENT OF A.P				
	CENTRE FOR ADVANCED				
	RESEARCH ON LIVESTOCK				
	AT PULIVENDULA, YSR.				
	KADAPA DISTRICT				
	TO LOT II TO DIOTITIOT				
		4====			
	TOTAL	15,500,000	-	-	100,000
-					
-					
	_				
-					

ABSTRACT

BUDG	SRI VENKATESWARA VETERINAR ET ESTIMATES FOR THE YEAR 2019-20 STAT			NCIES DETAILS
	Head of Accounts	Salaries	Contingencies	Total
110001	Administrative Office	72,495,000	21,387,000	93,882,000
	University Library, SVVU, Tirupati	2,549,000	912,000	3,461,000
	University Health Centre, SVVU, Tirupati	2,207,000	779,000	2,986,000
	Regional Accounts Office, Rayalaseema Zone,	4,073,000	303,000	4,376,000
	SVVU, Tirupati	.,0.0,000	333,333	.,0.0,000
110330	Regional Accounts Office, Andhra Zone,	3,468,000	202,000	3,670,000
	SVVU, Gannavaram	, ,	,	, ,
110400	Pension	136,660,000		136,660,000
				-
121101	College of Vety. Science, Tirupati - Main College	163,425,000	16,627,000	180,052,000
121102	College of Vety. Science, Tirupati - Post- Graduate Courses	21,668,000	2,327,000	23,995,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-		-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	ILFC, Tirupati		3,302,000	3,302,000
	Veterinary Clinical Complex, CVSc., Tirupati		770,000	770,000
			,	· -
121301	NTR College of Vety. Science, Gannavaram	141,737,000	18,990,000	160,727,000
	Central Instrumentation facility		60,000	60,000
121305	College Library at NTR CVSc, Gannavaram		1,192,000	1,192,000
121306	Livestock Farm complex (LFC), CVSc., Gannavaram		2,528,000	2,528,000
	Veterinary Clinical Complex, CVSc., Gannavaram	1	1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram		1,733,000	1,733,000
404404	0.11	00.445.000	0.070.000	407.000.000
	College of Veterinary Science, Proddutur	98,145,000	8,878,000	107,023,000
	Institutional Livestock Farm complex (ILFC), CVSc., Proddutur		1,566,000	1,566,000
	Teaching Veterinary Clinical Complex, CVSc., Proddutur		1,003,000	1,003,000
	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
121601	College of Veterinary Sceicne, Garividi	4,493,000	1,288,000	5,781,000
	College Library at CVSc., Garividi	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	366,000	366,000
	Livestock Farm Complex (LFC), CVSc., Garividi		179,000	179,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi		165,000	165,000
				-
	College of Fishery Science, Muthukur	48,229,000	6,550,000	54,779,000
122102	PG. Programme at College of Fishery Science, Muthukur		333,000	333,000

	College Library at College of Fishery Science, Muthukur		237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta		333,000	333,000
	Village, Venkatachalam Mandal, Nellore Dt. Instructional Brackish water fish farm at		200,000	200,000
	Tirumalammapalem, Nellore Dist.		200,000	200,000
123101	College of Dairy Technology, Tirupati	30,552,000	3,303,000	33,855,000
123102	Processing Plants at College of Dairy Technology, Tirupati		26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,350,000	1,953,000	4,303,000
	A.H. Polytechnic, Rapur, Nellore District	731,000	2,492,000	3,223,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,711,000	1,231,000	3,942,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,887,000	1,260,000	5,147,000 -
	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,186,000	1,253,000	4,439,000
	A.H. Polytechnic at Garividi	3,238,000	1,010,000	4,248,000
	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,642,000	1,800,000	3,442,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,827,000	1,435,000	4,262,000
126301	Veterinary Hospital Vishakhapatnam	8,340,000	1,956,000	10,296,000
120001	Votermary Hoophar Viernammapamam	0,010,000	1,000,000	-
	Livestock Research Station, Palamaner, Chittoor District	2,616,000	2,747,000	5,363,000
	Livestock Research Station, Mahanandi, Kurnool District	5,706,000	3,385,000	9,091,000
131104	LRS Siddarampuram, Anantapur Dist.	4,779,000	2,984,000	7,763,000
	State level Diagnostic Laboratory CVSc., Tirupa	3,080,000	346,000	3,426,000
131106	Sheep and Goat Research Station at Banavasi,	-	1,260,000	1,260,000
131301	Livestock Research Station, Lam, Guntur	15,500,000	11,763,000	27,263,000
131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	7,485,000	7,682,000	15,167,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	9,820,000	901,000	10,721,000
	Fisheries Research Station, Kakinada, East Godavari Dt.	4,957,000	1,363,000	6,320,000
132302	Fisheries Research Station, Undi, West Godavari District	4,311,000	1,826,000	6,137,000
	Instructional cum Research Aqua Farm (IFAF)	810,000	981,000	1,791,000
130000	Research			
130000	Resource		-	-
140100	Extention	630,000	2,776,000	3,406,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,693,000	602,000	2,295,000
150000	Comm Expenditure		69,824,000	69,824,000
		-	00.470.000	- 82,176,000
150500	Direct Receipts	ı	82,176,000	87.176.000.0

165000 Works (Maintenance)		37,602,000	37,602,000
160000 Capital Grant for Works (Works unspent amount for the year 2018-19 for committed works only)			-
160600 Revenue Grant Converted to Capital Grant			-
Committed exenditure		-	-
			-
170000 Special Grants		-	-
Total -	820,000,000	339,602,000	1,159,602,000

	salaries	contingencies	
310-311- Salaries Actual Allocation	720,000,000		
ADD: Unspent Amount with AC's	100,000,000		1
310-312 - Other than Salaries Actual		150,000,000	
Allocation			
ADD: Interest on Revenue grant converted		80,000,000	
to Capital Grants			
ADD: Direct Receipts		50,000,000	
Direct Receipts Opening balance		22,000,000	
Special Grant for Rapur			
Works unpsent amount 2018-19		37,602,000	
TOTAL BUDGET FOR THE YEAR 2019-20	820,000,000	339,602,000	1,159,602,000

STATEMENT SHOWING THE RECEIPT FOR THE FINANCIAL YEAR 2018-19

PARTICULARS	SALARIES	CONTINGENCEIS	TOTAL
BUDGET ESTIMATE 2018-19	720,000,000	280,000,000	1,000,000,000
DIRECT RECEIPTS			50,000,000
OB DIRECT RECEIPTS			42,379,000
Special Grant (Rapur)			2,109,813
Revenue Grant Converted to Capital Grant			52,810,000
Revenue Grant Converted to Capital Grant OB			562,072,000
OB NON PLAN			700,000,000
WORKS UNSPENT AMOUNT FOR THE			
YEAR 2017-18 (OB)			22,998,615
Interest on Endowment and University			
Journal Deposits			380,000
GRAND TOTAL	720,000,000	280,000,000	2,432,749,428

SRI VENKATESWARA VETERINARY UNIVERSITY :: TIRUPATI ABSTRACT OF BUDGET 2019-20 HEAD OF ACCOUNT WISE

Head	Particulars	Salaries	Contingencies	Total		
	UNIVERSITY ADMINISTRATION					
110001	Administrative Office	72,495,000	21,387,000	93,882,000		
110002	University Library, SVVU, Tirupati	2,549,000	912,000	3,461,000		
110003	University Health Centre, SVVU, Tirupati	2,207,000	779,000	2,986,000		
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,073,000	303,000	4,376,000		
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	3,468,000	202,000	3,670,000		
110400	Pension	136,660,000	-	136,660,000		
	TOTAL - 110000	221,452,000	23,583,000	245,035,000		
	COLLEGE OF VETERINARY SCIENCE, TIRUPATI					
121101	College of Vety. Science, Tirupati - Main College	163,425,000	16,627,000	180,052,000		
	College of Vety. Science, Tirupati - Post-Graduate Courses	21,668,000	2,327,000	23,995,000		
	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in	-	-	-		
	Livestock Species and their Pathological Implications					
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-		
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts	-	-	-		
	at CVSc, Tirupati					
	College Library at College of Veterinary Science, Tirupati	-	-	-		
	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	3,302,000	3,302,000		
121110	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	770,000	770,000		
	TOTAL - 12100	185,093,000	23,026,000	208,119,000		
	COLLEGE OF VETERINARY SCIENCE, GANNAVARA	М	<u> </u>			
121301	NTR College of Vety. Science, Gannavaram	141,737,000	18,990,000	160,727,000		
121304	Central Instrumentation facility	-	60,000	60,000		
121305	121305 College Library at NTR CVSc, Gannavaram		1,192,000	1,192,000		
	121306 Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati		2,528,000	2,528,000		
	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	1,289,000	1,289,000		
121308	Strengthening of PG Courses at NTR CVSc, Gannavaram	-	1,733,000	1,733,000		
	TOTAL - 121300	141,737,000	25,792,000	167,529,000		

Head	Particulars	Salaries	Contingencies	Total
	L COLLEGE OF VETERINARY SCIENCE, PRODDATUR	<u> </u>	1	
121401	College of Veterinary Science, Proddutur	98,145,000	8,878,000	107,023,000
121402	Instructional Livestock Farm Complex (ILFC), CVSc, Proddutur	-	1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc, Proddutur	-	1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
	TOTAL - 121400	98,145,000	11,580,000	109,725,000
	COLLEGE OF VETERINARY COURNEY CARRYING			
404004	COLLEGE OF VETERINARY SCIENCE, GARIVIDI	4 400 000	4 000 000	5 704 000
	College of Veterinary Sceicne, Garividi	4,493,000	1,288,000	5,781,000
	College Library at CVSc., Garividi	-	366,000	366,000
	Livestock Farm Complex (LFC), CVSc., Garividi	-	179,000	179,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	165,000	165,000
	TOTAL - 122100	4,493,000	1,998,000	6,491,000
	College of Fishery Science, Muthukur	48,229,000	6,550,000	54,779,000
122102	PG. Programme at College of Fishery Science, Muthukur	-	333,000	333,000
	College Library at College of Fishery Science, Muthukur	-	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.	-	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dist.		200,000	200,000
	TOTAL - 122100	48,229,000	7,653,000	55,882,000
	COLLEGE OF DAIRY TECHNOLOGY TIRUPATI			
123101	College of Dairy Technology, Tirupati	30,552,000	3,303,000	33,855,000
	Processing Plants at College of Dairy Technology, Tirupati	30,332,000	26,000	26,000
	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
120100	TOTAL - 123100	30,552,000	3,362,000	33,914,000
	AH POLYTECHNICS			
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,350,000	1,953,000	4,303,000
	A.H. Polytechnic, Rapur, Nellore District	731,000	2,492,000	3,223,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,711,000	1,231,000	3,942,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,887,000	1,260,000	5,147,000
	TOTAL - 125100	9,679,000	6,936,000	16,615,000
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,186,000	1,253,000	4,439,000
	A.H. Polytechnic at Garividi	3,238,000	1,010,000	4,248,000
	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,642,000	1,800,000	3,442,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,827,000	1,435,000	4,262,000
	TOTAL - 125300	10,893,000	5,498,000	16,391,000

131102 Livestock Research Station, Mahanandi, Kurnool District	Head	Particulars Particulars	Salaries	Contingencies	Total
126301 Veterinary Hospital Vishakhapatnam		VETERINARY HOSPITALS			
TOTAL - 126000	126201		9 340 000	1 056 000	10 206 000
RESEARACH STATIONS	120301			, ,	
131101 Livestock Research Station, Palamaner, Chittoor District 2,616,000 2,747,000 5,363,00 311010 Livestock Research Station, Mahanandi, Kurnoo District 5,706,000 3,385,000 9,091,00 3,101101 3,080,000 2,984,000 7,763,00 3,385,000 3,465,00 3,1105 State Level Diagnostic Laboratory CVSc., Trupati 3,080,000 346,000 3,426,00 1,31106 Sheep and Goat Research Station, Banavasi - 1,260,000 12,000 2,094,000 7,682,000 1,31101 1,763,000 1,763,0			0,040,000	1,550,000	10,230,000
131102 Livestock Research Station, Mahanandi, Kurnool District					
131104 Livestock Research Station, Siddaramapuram, Anathapur district					5,363,000
131105 State Level Diagnostic Laboratory CVSc, Tirupati 3,080,000 34,26,00 34,26,00 131106 Sheep and Goat Research Station, Banavasi - 1,260,000 1,260,00 1,					9,091,000
131106 Sheep and Goat Research Station, Banavasi					7,763,000
131301 Livestock Research Station, Lam, Guntur 15,500,000 11,763,000 27,263,000 13,1763,000 27,263,000 13,1763,000 27,263,000 13,163,000 13			3,080,000		3,426,000
131301 Livestock Research Station, Lam, Guntur	131106		-		
131302 Buffalo Research Station, Venkataramannagudem, W.G. Dt. 7,485,000 7,682,000 15,167,00 131303 Livestock Research Station, Garividi, Vizayanagaram Dt. 9,820,000 901,000 10,721,000 10,721,000 10,721,000 10,721,000 12,300 12,300 12,3346,000 13,363,000 13,3					26,903,000
131303 Livestock Research Station, Garividi, Vizayanagaram Dt. 9,820,000 901,000 10,721,00					27,263,000
TOTAL - 131300 32,805,000 20,346,000 53,151,00 132301 Fisheries Research Station, Kakinada, East Godavari Dt. 4,957,000 1,363,000 6,320,00 132302 Fisheries Research Station, Undi, West Godavari District 4,311,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,826,000 6,137,000 1,916,0					15,167,000
132301 Fisheries Research Station, Kakinada, East Godavari Dt. 4,957,000 1,363,000 6,320,00 132302 Fisheries Research Station, Undi, West Godavari District 4,311,000 1,826,000 6,137,00 132303 Instructional cum Research Aqua Farm (IFAF) 810,000 981,000 1,791,00 14,248,00 130000 Research (2008-09) TOTAL - 130000 -	131303				10,721,000
132302 Fisheries Research Station, Undi, West Godavari District					53,151,000
132303 Instructional cum Research Aqua Farm (IFAF) 810,000 981,000 1,791,00					6,320,000
TOTAL - 132300 10,078,000 4,170,000 14,248,00 130000 Research (2008-09)				1,826,000	6,137,000
TOTAL - 130000 Research (2008-09) TOTAL - 130000 TOTAL - 140100 Extention EXTENTION	132303				1,791,000
TOTAL - 130000 - - - - - -			10,078,000	4,170,000	14,248,000
Section Sect	130000	Research (2008-09)		-	-
140100 Extention 630,000 2,776,000 3,406,00 140200 Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt 1,693,000 602,000 2,295,00 70TAL - 140000 2,323,000 3,378,000 5,701,000 70TAL - 140000 2,323,000 3,378,000 5,701,000 70TAL - 150000 70TAL - 150500 70TAL		TOTAL - 130000	-	-	-
140100 Extention 630,000 2,776,000 3,406,00 140200 Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt 1,693,000 602,000 2,295,00 70TAL - 140000 2,323,000 3,378,000 5,701,000 70TAL - 140000 2,323,000 3,378,000 5,701,000 70TAL - 150000 70TAL - 150500 70TAL		EXTENTION			
TOTAL - 140000 2,323,000 3,378,000 5,701,000		Extention	630,000	2,776,000	3,406,000
COMMON EXPENDITURE	140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,693,000	602,000	2,295,000
150000 Comm Expenditure 69,824,000 6		TOTAL - 140000	2,323,000	3,378,000	5,701,000
150000 Comm Expenditure 69,824,000 6		COMMON EXPENDITURE			
Direct Receipts 82,176,000	150000			69,824,000	69,824,000
150500 Direct Receipts 82,176,000 82		TOTAL - 150000	-	69,824,000	69,824,000
150500 Direct Receipts 82,176,000 82		DIRECT RECEIPTS			
TOTAL - 150500 82,176,000 82,176,000 82,176,000 Works (New) 37,602,000	150500			82.176.000	82,176,000
WORKS 160000 Works (New) 37,602,000 37,602,000 37,602,000 37,602,000 37,602,000 37,602,000 37,602,000 37,602,000 165000,000		•		· · ·	
160000 Works (New) 37,602,000 37,6				02,110,000	02,170,000
TOTAL - 160000	160000			37 602 000	37 602 000
165000 Works (Maintenance) - - - TOTAL - 165000 - - - 170000 Special Grant for Rapur - - -	100000	` '			
TOTAL - 165000 - - - 170000 Special Grant for Rapur - - -			-	37,602,000	37,602,000
170000 Special Grant for Rapur	165000			-	-
		TOTAL - 165000	-	-	-
820 000 000 302 000 000 1 122 000 0	170000	Special Grant for Rapur		-	-
QEQQQQOOO OOE.OOO.OOO 1.12E.OOO.O			820,000,000	302,000,000	1,122,000,000

110001	110002	110003
110001	110002	110003

		110001	110002	110003
New Head of Account	Head of Account	Admn. Office	Univ. Library	Univ. Health centre
137- Adm. Expenses				
	2208- News paper, Journals & Magazines	13,000	220,000	
	2211 - Office Expenses	15,000	220,000	
	2402 - Contingencies	2,400,000	33,000	33,000
	2404 - Chemicals & Glass Wares	2,400,000	33,000	33,000
	2405 - TA/DA to External Examiners	133,000		
	2406 - Generator Maintenance	67,000		
	2408 - Campus Maintenance	33,000		
	2409 - Maintenance of Farmers hostel	33,000		
	2505 - Maintenance of Guest house	400,000		
	2704 - Livestock Purahcases	400,000		
	2807 - Printing locally	533,000		
	2601 - Cultivation Expenses (Cost of	333,000		
	inputs & Irragation Maintenance)			
	2607 - Gunny Bags, Cloth Paper and			
	Tarred paper			
	2213 - Bio Medical Waste Disposal			
	2901 - Rythusikshana padham			
	2902 - Installation & Maintenance of toll			
	free number at University Head quarters			
	2903 - Training Programme			
261 -	2903 - Training Frogramme			
Advertisements				
	2207 - Advertisement & Publicity	333,000		
215 - AMC	2407 - AMC on Equipment	,		
Charges -	* *			
Hardware				
362- Fees paid fo	or Services			
241 - Charges				
towards Office				
Vehicle (POL)				
	2302 - Oils & Lubricants	7,333,000		
251 - Clothing				
	2201 - Clothing & Livery	13,000		
201 -				
Conferences,				
Seminars				

1.0.5		T I	1	
135 -				
Consumables /				
Stationery				
Outsourcing				
Employees				
	2101- Labour wages Watch and Ward	5,029,000		
304 - Service	2108 - Hostel workers VDA			
through 3rd				
Party Firm				
	2109 - Wages to Hostel workers			
	3016 - Hostel contingencies			
315 - Domestic				
Travel				
Expenses				
p	2050 - TA	800,000	20,000	
212 - Drugs and		000,000	20,000	
212 - Drugs and	2702 - Medicines			467,000
202 - Functions				407,000
202 - Functions	& Events			
124 II:.: 6				
134 - Hiring of				
Private				
Vehicles				
	2307 - Hiring of Vehicles	33,000		
203 -				
Hospitality &				
Entertainment				
	2209 - Hospitality	50,000		
334 -				
Incentives to				
Org / Industries				
301 -				
Individual				
Contract				
Employee				
(Honoratium)				
(2411 - Payment to Honororium	_		133,000
	3103 - Remunaration to Guest Speakers			155,000
138 - Internet	o 100 Remandration to Guest Speakers	+		
Charges /				
Broadband				
DI OAUDAHU	2415 Intermed Constricts of our	+		
	2415 - Internet Conctvity charges	-		

511 -				
Maintenance				
of Office Vehicles				
venicies	2201 Danaina & Dania amanta	222 000		
	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles	333,000		
	<u> </u>	67,000		
Maintenance /	2306 - Insurance for Vehicles	133,000		
Maintenance /	2112 P 1			
	3112 - Replacement of furniture and			
	fittings to laboratories			
811 - Materials				
and Supplies				
(Feed and				
Fodder)				
	2701 - Feed and Fodder			
174 -				
Meetings/Work				
	2410 - Registration fee / Programmme fee			
	for Conferences / Workshop Etc.,			
services / Call	* '			
318 - Obsequies	charges			
o o o o o o o o o o o o o o o o o o o				
281 - Pleaders F	ees			
201 110000151				
131 - Postage				
and Telephone				
charges				
charges	2205 - Postage	467,000	67,000	10,000
	2206 - Telephone charges	400,000		10,000
252 Duoviding		400,000	13,000	
252 - Providing	Uniforms			
161 Dublication	2206 Sindifferentiation in the first			
101 - Publicatioi	3206 - Scientific publications including		(7,000	
	data bases and online publications		67,000	
217 - Purchase				
of Furniture &				
Fixtures				
	•			
,				
162 - Purchase				
Books &				
	3201- Periodicals & Back Volumes			

	3202 - Books		133,000	
	3203 - Maintenance (Binding etc)		13,000	
521- Purchase	(8)		- ,	
Machinery &				
Equipment				
	2501 - Machinery, Plant & Tools			
	2503 - Hospital equipemnt			67,000
	3102 - Laboratory			50,000
	3109 - Hospital Requirement			17,000
141 - Rents	2203 - Rent, Rates & Taxes			
523 - Repairs &				
Maintenance - Machinery				
,	2204 - Repairs to Furniture	17,000		2,000
	2509 - Repaurs to Apparatus instruments & RO Plants	Ź		
	2510 - Repair & Maintenance of Eelctric			
	Motor			
	2511- Operation & Maintenance of			
	Electric Motor			
	2513 Maintenance of swimming pool			
	2514 - Maintenance of Hatchery			
	2515 - Integrated Fish Unit			
	2516 - Conducting of Training Programme			
	2517 - Preparation of electric materials			
	(Extension etc)			
	2502 - Equipment		13,000	
	3302 - Annual Maintenance of Equipment			
	3205 - Xerox requisites & servicing			
343 - Stipends				
253 - Stiching cl	narges			
266 - Trade Fair	rs			
133 - Water and Electricity charges				
<u> </u>	2202 - Electricity & Water	2,800,000		
		21,387,000	912,000	779,000

		110101
New Head of Account	Old Head of Account	RSZ
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	_
	2405 - TA/DA to External Examiners	_
	2406 - Generator Maintenance	-
	2408 - Campus Maintenance	-
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	_
	2704 - Livestock Purahcases	_
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements -	2500 Training Freguenian	
Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	_
Hardware	2407 - AMC on Equipment	_
128 - Audit Fee		<u> </u>
120 - Audit Fee		
129 - Awards & Rewards		
12) - Awarus & Rewarus		
130 - Charges towards		
Office Vehicle (POL)		
Office venicle (1 OE)	2302 - Oils & Lubricants	
131 - Clothing	2302 - Ons & Euoricants	
131 - Clothing	2201 - Clothing & Livery	
	2201 - Clothing & Livery	
132 - Conferences, Seminars		
132 - Contelences, Seminars		
134 -Consumables /		
Stationery		
Stationer y		

135 - Contract Services 3		
party firm		
	2101- Labour wages Watch and Ward	200,000
	2108 - Hostel workers VDA	-
	2109 - Wages to Hostel workers	-
	3016 - Hostel contingencies	
142 - Domestic Travel		
Expenses		
-	2050 - TA	20,000
143 - Drugs and Medicines		
3	2702 - Medicines	-
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	_
151 - Hospitality &	8	
Entertainment		
	2209 - Hospitality	1,000
152 - Incentives to Org /		1,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
r system y	2411 - Payment to Honororium	_
	3103 - Remunaration to Guest Speakers	
157 - Internet Charges /	e romandiamente e e e e e e e e e e e e e e e e e e	
Broadband		
	2415 - Internet Conctvity charges	_
160 - Maintenance of Office		
Vehicles		
, 5332530	2301 - Repairs & Replacements	_
	2305 - Rotad tax for Vehicles	_
	2306 - Insurance for Vehicles	_
161 - Maintenance / Minor		
Repairs		
P****	3112 - Replacement of furniture and fittings	
	to laboratories	_
165 - Materials and	TO MODIMIONED	
Supplies (Feed and Fodder)		
Supplies (Feed and Found)	2701 - Feed and Fodder	
	2701 - Feed and Fouder	-

167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	_
172 - Mobile services / Call	1	
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	-
188 - Purchase of Furniture		
& Fixtures		
100 B I B I 0		
190 - Purchase Books &		
Magazines	3201- Periodicals & Back Volumes	
	3201 - Periodicais & Back Volumes 3202 - Books	
191 - Purchase Machinery	3203 - Maintenance (Binding etc)	
& Equipment		
& Equipment	2501 - Machinery, Plant & Tools	
	2503 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repaurs to Apparatus instruments &	,
	RO Plants	
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511- Operation & Maintenance of Electric	
	Motor	

	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	
		303,000

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		121101
New Head of Account	Old Head of Account	CVSc., Tpt
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	ı
	2211 - Office Expenses	
	2402 - Contingencies	858,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	100,000
	2409 - Maintenance of Farmers hostel	-
	2505 - Maintenance of Guest house	100,000
	2704 - Livestock Purahcases	33,000
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print		
media		
	2207 - Advertisement & Publicity	133,000
123 - AMC Charges -	2407 - AMC on Equipment	133,000
Hardware	1 1	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
	2302 - Oils & Lubricants	533,000
131 - Clothing		
-	2201 - Clothing & Livery	67,000
132 - Conferences, Seminars		
124 Consumables /		
134 -Consumables / Stationery		

	1	
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	4,000,000
	2108 - Hostel workers VDA	20,000
	2109 - Wages to Hostel workers	40,000
	3016 - Hostel contingencies	40,000
142 - Domestic Travel	3010 - Hoster contingencies	
Expenses		
Expenses	2050 - TA	467,000
143 - Drugs and Medicines	2000 171	107,000
140 Drugs and Wedlernes	2702 - Medicines	267,000
148 - Functions & Events	2702 Wedlemes	207,000
140 Tunctions & Events		
150 - Hiring of Private		
Vehicles		
, emeres		
	2307 - Hiring of Vehicles	_
151 - Hospitality &	2007 Timing of Femores	
Entertainment		
	2209 - Hospitality	33,000
152 - Incentives to Org /	2207 1100p100111	22,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium	_
	3103 - Remunaration to Guest Speakers	
157 - Internet Charges /		
Broadband		
	2415 - Internet Conctvity charges	_
160 - Maintenance of Office		
Vehicles		
	2301 - Repairs & Replacements	167,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	147,000
161 - Maintenance / Minor		,
Repairs		
•	3112 - Replacement of furniture and fittings	
	to laboratories	_
165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops		
Expenses		
-	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	122 000
	for conferences / workshop Etc.,	133,000

150 M 19	1	
172 - Mobile services / Call		
charge		
1-2 0		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	133,000
	2206 - Telephone charges	67,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	-
	•	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
Magazines	3201- Periodicals & Back Volumes	
	3202 - Books	
101 December Mark's series	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1: PL + 0 TL 1	22.000
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	-
	3102 - Laboratory	1,333,000
	3109 - Hospital Requirement	-
193 - Rents	2203 - Rent, Rates & Taxes	333,000
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	20,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	40,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	20,000
	2511- Operation & Maintenance of Electric	
	Motor	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	

		16,627,000
	2202 - Electricity & Water	6,700,000
charges		
214 - Water and Electricity		
au/ linuc i mily		
209 - Trade Fairs		
205 - Stiching charges		_
204 - Supenus		
204 - Stipends	3205 - Xerox requisites & servicing	67,000

121102	121109	121110
121102	121107	
CVSc., Tpt	LFC.,	Vety Clinical
Post	CVSc., Tpt	
Graduate	C v Sc., 1pt	
		CVSc., Tpt
	133,000	167,000
	133,000	33,000
		33,000
	66,000	
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	133,000	333,000
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	2,700,000	20,000

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	67,000	

2,327,000	3,302,000	770,000	

		121301
New Head of Account	Old Head of Account	NTR CVSc., GVRM
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	400,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	266,000
	2704 - Livestock Purahcases	100,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs	66,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	66,000
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	100,000
123 - AMC Charges -	2407 - AMC on Equipment	180,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
120 Changes tarriands		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (FOL)	2302 - Oils & Lubricants	600,000
131 - Clothing		223,000
Ü	2201 - Clothing & Livery	33,000
132 - Conferences, Seminars		

134 -Consumables /		
Stationery		
Stationer y		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	9,900,000
	2108 - Hostel workers VDA	7,700,000
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	150,000
142 - Domestic Travel	5100 - Hoster Contingencies	130,000
Expenses Expenses		
Expenses	2050 - TA	800,000
143 - Drugs and Medicines	2030 - TA	800,000
143 - Di ugs and Wedleines	2702 - Medicines	
148 - Functions & Events	2702 - Wicdiemes	
140 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	46,000
151 - Hospitality & Entertainment		
Entertainment	2209 - Hospitality	66,000
152 - Incentives to Org /	2209 - 110spitality	00,000
Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium	66,000
	3103 - Remunaration to Guest speakers	6,000
157 - Internet Charges / Broadband	5 105 Tellianaration to Guest speakers	0,000
Broadband	2415 Internet Construity charges	
160 - Maintenance of Office	2415 - Internet Conctvity charges	
Vehicles		
	2301 - Repairs & Replacements	200,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	166,000
161 - Maintenance / Minor Repairs		Ź
p~~	3112 - Replacement of furniture and fittings	
	to laboratories	40,000
165 - Materials and Supplies (Feed and Fodder)		
1. T. (2701 - Feed and Fodder	86,000
167 - Meetings/Workshops		20,000
Expenses		

	2410 B	
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	133,000
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	193,000
	2206 - Telephone charges	66,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	1	
188 - Purchase of Furniture		
& Fixtures		
C I IACUI CS		
190 - Purchase Books &		
Magazines		
Magazines	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
101 Durahasa Maahinam	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1' DI + 0 T 1	22.000
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	20,000
	3102 - Laboratory	333,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	100,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511- Operation & Maintenance of Electric	
	Motor	26,000
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	(Zittington 606)	

	2502 - Equipment	53,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	4,000,000
		18,990,000

121304	121305	121306	121307	121308
Central Instrumentat ion Cell Facility CVSc., GVRM	Library at CVSc., GVRM	LFC., CVSc., GVRM	VCC, CVSc., GVRM	Srengthning of PG Courses at CVSc., GVRM
				3 y Iuvi
	26,000			
60,000	33,000	200,000	200,000	
00,000		33,000	16,000	
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		200,000		
			16,000	
		266,000		

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800,000			
267,000			
30,000			
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		66,000	1,733,000
		16,000	
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		33,000	
		23,000	
	66,000		
	00,000		

	26,000		3,000	
				·
				·
			400,000	
60,000	1,192,000	2,528,000	1,289,000	1,733,000

New Head of Account	Old Head of Account	CVSc., Proddatur
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	20,000
	2211 - Office Expenses	
	2402 - Contingencies	200,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	133,000
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	66,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	33,000
	2704 - Livestock Purahcases	66,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs	79,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	66,000
123 - AMC Charges - Hardware	2407 - AMC on Equipment	200,000
128 - Audit Fee		
129 - Awards & Rewards		
122 61		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	266,000
131 - Clothing		200,000
	2201 - Clothing & Livery	13,000
132 - Conferences, Seminars		

134 -Consumables / Stationery		
·		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	2,500,
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100,
142 - Domestic Travel		
Expenses		
	2050 - TA	333,
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality &		
Entertainment		
	2209 - Hospitality	20.
152 - Incentives to Org / Industries		
171 7 11 11 10		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	66,
	3103 - Remunaration to Guest speakers	6,
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	266,
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	133,
	2305 - Rotad tax for Vehicles	33,
	2306 - Insurance for Vehicles	100,
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings	
	to laboratories	
165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	26,

167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	133,00
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	100,00
	2206 - Telephone charges	100,00
185 - Providing Uniforms	, S	, -
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	200,00
	3202 - Books	133,00
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
& Equipment	2501 - Machinery, Plant & Tools	10,00
	2703 - Hospital equipemnt	10,00
	3102 - Laboratory	333,00
	3109 - Hospital Requirement	333,00
193 - Rents	2203 - Rent, Rates & Taxes	333,00
194 - Repairs &		222,00
Maintenance - Machinery		
: -:	2204 - Repairs to Furniture	13,00
	2509 - Repairs to Apparatus instruments &	-,30
	RO Plants	13,00
	2510 - Repair & Maintenance of Eelctric	,
	Motor	33,00
	2511 - Operation & Maintenance of Office	
	Equipment	33,00
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	

	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	20,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	2,666,000
		8,878,000

121402	121403	121404	121405
LFC., Proddatur	VCC, Proddatur	PG Course CVSc., Proddatur	Production of Rajasree Chickes at CVSc., Proddatur
66,000	66,000		33,000
((000			
66,000	6,000		
266,000	,		

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1,000,000	26,000		

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	0,000		
	100,000		
33,000	66,000	100,000	
23,000	00,000	100,000	
33,000			
22,000			

	400,000		
1,566,000	1,003,000	100,000	33,000

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New Head of Account	Old Head of Account	CVSc., Garividi
120- Adm. Expenses		
•	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	13,000
	& Irragation Maintenance)	
	·	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	6,000
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
. (-)	2302 - Oils & Lubricants	333,000
131 - Clothing		
	2201 - Clothing & Livery	
132 - Conferences, Seminars	6	
<u> </u>		

134 -Consumables / Stationery		
135 - Contract Services 3 party firm		
purity	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel Expenses		
•	2050 - TA	133,000
143 - Drugs and Medicines		
9	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &	2307 - Hirling of Vehicles	13,000
Entertainment		
Entertainment	2209 - Hospitality	6,000
152 - Incentives to Org /	2207 - 110spitanty	0,000
Industries		
154 - Individual Contract		
Employee (Honoratium)	2411 P	
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
157 Internet Changes /	3103 - Remunaration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office	2112 Internet Concernty charges	
Vehicles		
	2301 - Repairs & Replacements	13,000
	2305 - Rotad tax for Vehicles	33,000
	2306 - Insurance for Vehicles	33,000
161 - Maintenance / Minor		22,000
Repairs		
	3112 - Replacement of furniture and fittings	
	to laboratories	

165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	33,00
172 - Mobile services / Call	1	
charge		
-		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	20,00
	2206 - Telephone charges	33,00
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	

		1,288,000
	2202 - Electricity & Water	33,000
charges		22.000
214 - Water and Electricity		
209 - Trade Fairs		
205 - Stiching charges		
204 - Stipends		
	3205 - Xerox requisites & servicing	20,000
	3302 - Annual Maintenance of Equipment	
	2502 - Equipment	
	(Extension etc)	
	2516 - Conducting of Training Programme 2517 - Preparation of electric materials	
	2515 - Integrated Fish Unit	
	2514 - Maintenance of Hatchery	
	2513 Maintenance of swimming pool	
	Equipment	
	2511 - Operation & Maintenance of Office	
	Motor	
	2510 - Repair & Maintenance of Eelctric	

121602	121603	121604
Library	LFC,	VCC,
CVSc.,	CVSc,	CVSc.,
Garividi	Garividi	Garividi
22,000		
33,000		
	22,000	
	33,000	
L		

	33,000
	22,000

	133,000	
333,000		
		66,000
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		66,000
		00,000
266,000	450.000	467.000
366,000	179,000	165,000

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		122101
New Head of Account	Old Head of Account	CFSc., Muthukur
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	200,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	40,000
	2406 - Generator Maintenance	40,000
	2408 - Campus Maintenance	50,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	23,000
	2704 - Livestock Purahcases	6,000
	2807 - Printing locally	20,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	33,000
123 - AMC Charges -	2407 - AMC on Equipment	20,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	466,000
131 - Clothing		•
	2201 - Clothing & Livery	20,000
	· · · · · · · · · · · · · · · · · · ·	

132 - Conferences, Seminars		
,		
134 -Consumables /		
Stationery		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	2,800
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100
142 - Domestic Travel Expenses		
	2050 - TA	133
143 - Drugs and Medicines		
	2702 - Medicines	26
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2308- Hiring of Boat	200
151 - Hospitality &		
Entertainment		
	2209 - Hospitality	20
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	200
	3103 - Remunaration to Guest speakers	6
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
, chicles	2301 - Repairs & Replacements	66.
	2305 - Rotad tax for Vehicles	66
	2306 - Insurance for Vehicles	66
 161 - Maintenance / Minor	2500 - Hisurance for vehicles	00
Repairs		
ix pairs	3112 - Replacement of furniture and fittings	
	to laboratories	13.
165 - Materials and	to indolatories	13
LIUJ - Maccilais allu	Ī	

	2701 - Feed and Fodder	66,000
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	50,000
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges	2205 Postage	22.000
	2205 - Postage 2206 - Telephone charges	33,000
185 - Providing Uniforms	2200 - Telephone charges	33,000
165 - Froviding Childrins		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	1	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1: DI + 0 T 1	20.00
	2501 - Machinery, Plant & Tools	20,00
	2703 - Hospital equipemnt 3102 - Laboratory	200.00
	3109 - Hospital Requirement	200,00
193 - Rents	2203 - Rent, Rates & Taxes	40,00
194 - Repairs &	2205 - Rent, Rates & Taxes	70,00
Maintenance - Machinery		
J	2204 - Repairs to Furniture	13,00
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	16,00
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	200,000
	2514 - Maintenance of Hatchery	133,000

	2515 - Integrated Fish Unit	100,000
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	20,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	933,000
		6,550,000

122102	122103	122104	122105
PG Programme CFSc., Muthukur	Library at CFSc., Muthukur	IFF at Eguvamitta, Venkatachal am Mandal, Nellore	Instructional Brackish water fish farm at Tirumalam mapalem, Nellore
	13000		
	6,000		
333,000		333,000	200,000

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	13,000		
333,000	237,000	333,000	200,000

		123101
New Head of Account	Old Head of Account	
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3000
	2211 - Office Expenses	
	2402 - Contingencies	100,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	20,000
	2406 - Generator Maintenance	6,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	20,000
123 - AMC Charges -	2407 - AMC on Equipment	133,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
Office vehicle (1 OE)	2302 - Oils & Lubricants	133,000
131 - Clothing	2302 - Ons & Euoricants	133,000
131 - Clothing	2201 - Clothing & Livery	6,000
	2201 Clothing & Livery	0,000
132 - Conferences, Seminars		
134 -Consumables /		
Stationery		
135 - Contract Services 3 party firm		

	2101 - Labour wages & Watc & Ward	600,000
	2108 - Hostel workers VDA	000,000
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100,000
142 - Domestic Travel	3100 Hoster Contingencies	100,000
Expenses Expenses		
Expenses	2050 - TA	133,000
143 - Drugs and Medicines	2030 - TA	133,000
143 - Di ugs and Medicines	2702 - Medicines	
148 - Functions & Events	2702 - Wicdichies	
140 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality & Entertainment		
	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	6,000
157 - Internet Charges / Broadband	,	.,
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	50,000
	2305 - Rotad tax for Vehicles	50,000
	2306 - Insurance for Vehicles	66,000
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	23,000
172 - Mobile services / Call charge	* /	25,000
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173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	Î	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
17111 GUZINUS	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	33,000
101 Dunahasa Maahinam	3203 - Wantenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	20,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	166,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	13,000
194 - Repairs &		
Maintenance - Machinery		
-	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	•
	RO Plants	10,000
	2510 - Repair & Maintenance of Eelctric	,
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	(000
204 54 1	3205 - Xerox requisites & servicing	6,000
204 - Stipends		

205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges	2202 - Electricity & Water	1,333,000
		3,303,000

123102	123103
26,000	33,000

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26,000	33,000

		125111
Y Y 1 0 1	01111 1 64	AHP,
New Head of Account	Old Head of Account	Madakasira
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs	132,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements -		
Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	1 1	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
,	2302 - Oils & Lubricants	
131 - Clothing		
U	2201 - Clothing & Livery	
132 - Conferences, Seminars		
		-

134 -Consumables / Stationery		
125 G + + G + 2		
135 - Contract Services 3		
party firm	2101 1 1 0 W 4 0 W 1	1 000 000
	2101 - Labour wages & Watc & Ward	1,000,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	22.000
142 5	3106 - Hostel Contingencies	33,000
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &	2507 - Thirling of Vehicles	13,000
Entertainment		
Entertainment	2209 - Hospitality	3,000
152 - Incentives to Org /	220) - Hospitality	3,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	150,000
	3103 - Remunaration to Guest speakers	3,000
157 - Internet Charges /	3103 Remanaration to Guest speakers	3,000
Broadband	2415 Internet Constricts of	
1(0 M-1-4 - 0 000	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
- r	3112 - Replacement of furniture and fittings	
	to laboratories	3,000

165 - Materials and		
Supplies (Feed and Fodder)	2701 Feeder 1 Fedder	122 000
169 M 4 / / / / / / / / / / / / / / / / / /	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
1 3		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms	2200 Temphene changes	10,000
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	buses and online paoneations	
188 - Purchase of Furniture	<u> </u>	
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &	4000 - MC - 4003 - Lumiture	
Magazines		
- Iviagazines	3201- Periodicals & Back Volumes	
	3202 - Books	16,000
	3203 - Maintenance (Binding etc)	10,000
191 - Purchase Machinery	3203 - Wallitellance (Billiang etc)	
& Equipment		
& Equipment	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
		22 000
	3102 - Laboratory	33,000
193 - Rents	3109 - Hospital Requirement 2203 - Rent, Rates & Taxes	
	2203 - Kelli, Kates & Taxes	
194 - Repairs &		
Maintenance - Machinery	2204 Panaina to Familian	(000
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	<i>(</i> 000
	RO Plants	6,000

	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	16,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	3,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	266,000
		1 052 000
		1,953,000

125112	125113	125114
AHP,	AHP,	AHP,
Rapur	Palamaner	Banavasi
3,000		
33,000	33,000	33,000
3,000	3,000	3,000
3,000	2,000	3,000
132,000		
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	C 000	2 000
	6,000	3,000

1,333,000	666,000	733,000
33,000	33,000	33,000
33,000	33,000	33,000
133,000		
13,000		13,000
3,000		3,000
150,000	150,000	150,000
3,000	3,000	3,000
33,000		
16,000		
16,000		
3,000		

133,000		
16,000	16,000	16,000
16,000	8,000	16,000
16,000	16000	16.000
16,000	16,000	16,000
33,000	33,000	33,000
(000	(000	(000
6,000	6,000	6,000
6,000	6,000	

6,000	16,000	
6,000	16,000	
3,000	3,000	
267,000	200,000	166,000
2,492,000	1,231,000	1,260,000

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		125131
New Head of Account	Old Head of Account	AHP, VR Gudem
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	2,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	2 107 THITE ON Equipment	
128 - Audit Fee		
120 114411 100		
129 - Awards & Rewards		
125 Tivalus & Itevalus		
130 - Charges towards		
Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing	2502 Ons & Europeants	
101 - Civiling	2201 - Clothing & Livery	
	2201 Clothing & Divory	
132 - Conferences, Seminars		

134 -Consumables /		
Stationery		
•		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	700,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &		
Entertainment		
	2209 - Hospitality	3,000
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	4.66.000
	time Medical Officer / PD	166,000
	3103 - Remunaration to Guest speakers	3,000
157 - Internet Charges /		
Broadband	2415 1	
1(0 N/L 1	2415 - Internet Conctvity charges	
160 - Maintenance of Office		
Vehicles	2201 B : 0 B 1	
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
1/1 M-2-4 /3/19	2306 - Insurance for Vehicles	
161 - Maintenance / Minor		
Repairs	2112 P 1	
	3112 - Replacement of furniture and fittings	2.000
	to laboratories	3,000

165 - Materials and		
Supplies (Feed and Fodder)	2701 F 1 1 F. 11	
167 Marking NY and all and	2701 - Feed and Fodder	
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &		
Magazines		
0	3201- Periodicals & Back Volumes	
	3202 - Books	50,000
	3203 - Maintenance (Binding etc)	- /
191 - Purchase Machinery	(5)	
& Equipment		
1 1	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	56,000
	3109 - Hospital Requirement	,
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs &		2,000
Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repairs to Apparatus instruments &	3,000
	RO Plants	
-	I C I IMILU	

	2510 Danain & Maintanana af Falatria	
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	120,000
		1,253,000

105100	105122	105124
125132	125133	125134
	SMVKRR	
AHP,	Polytech.	AHP, RC
Garividi	Bavadevara	Puram
	palli	
3,000	9,000	3,000
	- 7: - :	
33,000	33,000	33,000
22,000	22,000	22,000
3,000	3,000	3,000
3,000	3,000	3,000
	33,000	
	33,000	
	46,000	33,000

700.000	1 000 000	000 000
500,000	1,000,000	800,000
33,000	33,000	33,000
33,000	33,000	33,000
	10.000	
	10,000	
13,000		
3,000	3,000	3,000
166,000	166,000	166,000
3,000	166,000 3,000	3,000
3,000	3,000	3,000
	13 000	16,000
	13,000 16,000	6,000
	16,000	13,000
	- , , , ,	- , , , , ,
	6,000	3,000

	26,000	
	,	
16,000	16,000	16,000
16,000	16,000	16,000
16,000	16,000	50,000
	3,000	
	13,000	
33,000	53,000	66,000
	2.000	
	3,000	
6,000	6,000	6,000
	6,000	
-		

	6,000	
	0,000	
	13,000	
133,000	200,000	133,000
1,010,000	1,800,000	1,435,000

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		126301
New Head of Account	Old Head of Account	Vety. Hospital, Visakapatnam
120- Adm. Expenses		•
K 2 m 2 m	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	13,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	1	
	paper 2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham 2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
122 - Advertisements - Print	2903 - Training Programme	
media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	
121 Clothing	2302 - Olis & Eublicalits	
131 - Clothing	2201 Clathing & Livery	2 000
	2201 - Clothing & Livery	3,000
132 - Conferences, Seminars		
10.1		
134 -Consumables / Stationery		

125 Ctt-C		
135 - Contract Services 3		
party firm		• • • • • • •
	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	466,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality &	2307 Tilling of Venicles	
Entertainment		
Entertamment	2209 - Hospitality	6,000
153 Importing to One /	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles	2 THE INTERIOR CONTROL OF THE PARTY OF THE P	
· · · · · · · · · · · · · · · · · · ·	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor	2500 - Hisurance for vehicles	
Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	

150 151 1 1 / 6 11	T	
172 - Mobile services / Call		
charge		
150 01		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery	(Similary (Similary)	
& Equipment		
	2501 - Machinery, Plant & Tools	6,000
	2703 - Hospital equipemnt	133,000
	3102 - Laboratory	266,000
	3109 - Hospital Requirement	200,000
193 - Rents	2203 - Rent, Rates & Taxes	200,000
	2203 - Kelli, Kates & Taxes	200,000
194 - Repairs &		
Maintenance - Machinery	2204 Danisa ta Francis	12.000
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	
	2510 - Repair & Maintenance of Eelctric	12.000
	Motor	13,000
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	40,000
	3302 - Annual Maintenance of Equipment	

		1,956,000
	2202 - Electricity & Water	133,000
charges		
214 - Water and Electricity		
20) Hade Lans		
209 - Trade Fairs	+	+
205 - Stiching charges		
204 - Supenus		
204 - Stipends	3205 - Xerox requisites & servicing	

		LRS, PLR	LRS, Mahana
New Head of Account	Old Head of Account	131101	131
120- Adm. Expenses			
-	2208- News paper, Journals & Magaz	ines	
	2211 - Office Expenses		
	2402 - Contingencies (Research on		
	Leptospirosis)	66,000	66,0
	2404 - Chemicals & Glass Wares		
	2405 - TA/DA to External Examiners		
	2406 - Generator Maintenance		
	2408 - Campus Maintenance		
	2409 - Maintenance of Farmers hostel		
	2505 - Maintenance of Guest house	13,000	
	2704 - Livestock Purchases	50,000	
	2807 - Printing locally	3,000	3,0
	2601 - Cultivation Expenses (Cost of	199,000	
	inputs & Irrigation Mainteance)		132,0
	2607 - Gunny Bags, Cloth Paper and		
	Tarred paper		
	2213 - Bio Medical Waste disposal		
	2901 - Rythusikshana padham		
	2902 - Installation & Maintenance of		
	toll free number at University Head		
	quarters		
	2903 - Training Programme		
122 - Advertisements - Print media			
	2207 - Advertisement & Publicity		6,0
123 - AMC Charges - Hardware	2407 - AMC on Equipment		
128 - Audit Fee			
129 - Awards & Rewards			
130 - Charges towards Office Vehicle (POL)			
	2302 - Oils & Lubricants	133,000	133,0
131 - Clothing			
	2201 - Clothing & Livery	13,000	6,0

134 -Consumables / Stationery			
135 - Contract Services 3			
party firm			
	2101 - Labour wages & Watc & Ward	200,000	1,500,00
	2108 - Hostel workers VDA	Ź	
	2109 - Wages to Hostel workers		
	3106 - Hostel Contingencies		
142 - Domestic Travel			
Expenses	2050 TA	22.000	22.00
142 B IM I''	2050 - TA	33,000	33,00
143 - Drugs and Medicines	2702 14 11 1		66.00
140 E (* 0 E (2702 - Medicines		66,00
148 - Functions & Events			
150 - Hiring of Private			
Vehicles			
	2307 - Hiring of Vehicles		6,00
151 - Hospitality & Entertainment			
	2209 - Hospitality	3,000	3,00
152 - Incentives to Org / Industries		,	,
154 - Individual Contract			
Employee (Honoratium)			
X V (2411 - Payment to Honororium and		
	Part time Medical Officer / PD		
	3103 - Remunaration to Guest speakers		
157 - Internet Charges / Broadband			
	2415 - Internet Conctvity charges		
160 - Maintenance of Office Vehicles	7 8		
Venicies	2301 - Repairs & Replacements	33,000	33,00
	2305 - Rotad tax for Vehicles	20,000	3,00
	2306 - Insurance for Vehicles	33,000	16,00
161 - Maintenance / Minor Repairs	2500 insurance for venicios	33,000	10,00
	3112 - Replacement of furniture and fittings to laboratories	6,000	
165 - Materials and Supplies (Feed and Fodder)			
~ applies (1 cea and 1 odder)	2701 - Feed and Fodder	1,333,000	1,200,00

167 - Meetings/Workshops Expenses			
	2410 - Registration fee /		
	Programmme fee for Conferences /		
172 - Mobile services / Call			
charge			
173 - Obsequies charges			
181 - Pleaders Fees			
101 - Fleauers Fees			
182 - Postage and	 		
Telephone charges			
	2205 - Postage	16,000	13
	2206 - Telephone charges	16,000	13
185 - Providing Uniforms			
186 - Publications	3206 - Scientific publications		
	including data bases and online		
	publications		
188 - Purchase of Furniture			
& Fixtures			
	4000 - NRC - 4003 - Furniture		
190 - Purchase Books &			
Magazines			
	3201- Periodicals & Back Volumes		
	3202 - Books		1
	3203 - Maintenance (Binding etc)		
191 - Purchase Machinery			
& Equipment			
	2501 - Machinery, Plant & Tools	13,000	16
	2703 - Hospital equipemnt		
	3102 - Laboratory		
	3109 - Hospital Requirement		
193 - Rents	2203 - Rent, Rates & Taxes	66,000	
194 - Repairs &			
Maintenance - Machinery			
	2204 - Repairs to Furniture	6,000	3
	2509 - Repaurs to Apparatus		
	instruments & RO Plants	6,000	
	2510 - Repair & Maintenance of		
	Eelctric Motor	33,000	33
	2511 - Operation & Maintenance of		
	Office Equipment		
	2513 Maintenance of swimming pool		

		2,747,000	3,385,0
	2202 - Electricity & Water	433,000	100,0
charges			
214 - Water and Electricity			
209 - Trade Fairs			
200 Stiening enuiges			
205 - Stiching charges			
204 - Stipends			
204 Stimonds	3205 - Xerox requisites & servicing		
	Equipment		
	3302 - Annual Maintenance of		
	2502 - Equipment	20,000	
	materials (Extension etc)		
	2517 - Preparation of electric		
	Programme		
	2516 - Conducting of Training		
	2515 - Integrated Fish Unit		

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		Sheep and
IDC		Goat
LRS,	SLDL, Tpt	Research
S.Puram		Station,
		Banavasi
131104	131105	131106
131104	131103	131100
		2 000
		3,000
66,000	99,000	33,000
66,000	66,000	33,000
266,000		66,000
6,000		6,000
0,000		0,000
132,000		00,000
132,000		99,000
		2 000
		3,000
		1
133,000		40,000

1,400,000		300,000
		6,000
		6,000
33,000	20,000	
66,000		66,000
00,000		00,000
		6,000
		0,000
3,000		3,000
16,000		16,000
20,000		6,000
20,000		6,000
467,000		333,000
	1	

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16,000	6,000	20,000
13,000	10,000	16,000
	13,000	16,000
16,000	66,000	6,000
		2,000
6,000		16,000
33,000		6,000
	16,000	
L		

	50,000	16,000
6,000		6,000
200,000		133,000
2,984,000	346,000	1,260,000

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		FRS, Undi
New Head of Account	Old Head of Account	132302
120- Adm. Expenses	Old Head of Account	132302
120 Hum. Expenses	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies (Research on	
	Leptospirosis)	66,000
	2404 - Chemicals & Glass Wares	33,000
	2405 - TA/DA to External Examiners	22,000
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purchases	20,000
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irrigation Mainteance)	93,000
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	3,000
	2213 - Bio Medical Waste disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	2 to 7 Thire on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	
131 - Clothing	2302 Ons & Lubricality	
101 - Civilling	2201 - Clothing & Livery	
	2201 Clothing & Divory	
132 - Conferences, Seminars		
comercines, seminary		
	L	l

134 -Consumables /		
Stationery		
Stationer y		
135 - Contract Services 3		
party firm	2101 J. J	000 000
	2101 - Labour wages & Watc & Ward	800,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
· circles		
	2307 - Hiring of Vehicles	20,000
151 Hagnitality 0	2307 - Hilling of Vehicles	20,000
151 - Hospitality &		
Entertainment		• • • •
	2209 - Hospitality	3,000
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	
157 - Internet Charges /		
Broadband		
Diouwunu	2415 - Internet Conctvity charges	
160 - Maintenance of Office	2713 - Internet Concervity charges	
Vehicles	2201 Dani'ar 0 Dani	
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor		
Repairs		
	3112 - Replacement of furniture and fittings	10,000
	to laboratories	
165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	266,000
<u>L</u>		_00,000

167 - Meetings/Workshops		
Expenses		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	30,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	20,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment		
	2501 - Machinery, Plant & Tools	13,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	100,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	6,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	13,000
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	-	

	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	13,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
204 - Stipends		
202 0414		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
-	2202 - Electricity & Water	200,000
		1,826,000

IRAF at
Balabadrapu
ram EG DT
132303
66,000
66,000 16,000
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33,000 6,000
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16,000
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3,000
3,000
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10,000
6,000
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50,000
6,000
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6,000
6,000

6,000
66,000
981,000

New Head of Account		Extension Head Quarters	CCVEC, Admn. Office. Tpt
120- Adm.	Old Head of Account	140100	140200
Expenses			
Expenses	2200 Novig manon Journals & Magazines		
	2208- News paper, Journals & Magazines		
+	2211 - Office Expenses 2402 - Contingencies	13,000	12 000
	2404 - Chemicals & Glass Wares	13,000	13,000
	2405 - TA/DA to External Examiners		
	2406 - Generator Maintenance		
	2408 - Campus Maintenance 2409 - Maintenance of farmers hostel		133,000
	2505 - Maintenance of Guest house		133,000
	2704 - Livestock Purchases	 	
	2807 - Printing locally	33,000	13,000
	2601 - Cultivation Expenses (Cost of inputs	33,000	13,000
	& Irrigation Mainteance)		
	2607 - Gunny Bags, Cloth Paper and Tarred		
	paper		
	2213 - Bio Medical Waste disposal		
	2901 - Rythusikshana padham	1,533,000	
	2902 - Installation & Maintenance of toll	1,555,000	
	free Number at University head quarters	46,000	
	2903 - Training programme	933,000	
122 -	2703 Tunning programme	755,000	
Advertisements -			
Print media			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2207 - Advertisement & Publicity		6,000
123 - AMC	2407 - AMC on Equipment		0,000
Charges -	2 to 7 Thirte on Equipment		
Hardware			
128 - Audit Fee			
120 114410100			
129 - Awards &			
Rewards			
120 GI			
130 - Charges			
towards Office			
Vehicle (POL)	2202 O'le 8 I alain d	40.000	
121 (1)	2302 - Oils & Lubricants	40,000	
131 - Clothing	2201 Clading 9 I		
<u>l</u>	2201 - Clothing & Livery		

132 - Conferences, Seminars			
134 -Consumables / Stationery			
135 - Contract			
Services 3 party			
firm			
	2101 - Labour wages & Watc & Ward		133,0
	2108 - Hostel workers VDA		
	2109 - Wages to Hostel workers		
	3106 - Hostel Contingencies		
142 - Domestic			
Travel Expenses			
	2050 - TA	33,000	16,0
143 - Drugs and M			
	2702 - Medicines		
148 - Functions &	Events		
150 - Hiring of			
Private Vehicles			
	2307 - Hiring of Vehicles		
151 - Hospitality & Entertainment			
	2209 - Hospitality		3,0
152 - Incentives to Org / Industries	•		
154 - Individual			
Contract			
Employee			
(Honoratium)			
(2411 - Payment to Honororium and Part		
	time Medical Officer / PD		
	3103 - Remunaration to Guest speakers		
157 - Internet	•		
Charges /			
Broadband			
	2415 - Internet Conctvity charges		
160 - Maintenance			
of Office Vehicles			
	2301 - Repairs & Replacements	13,000	
	2305 - Rotad tax for Vehicles	66,000	

	2306 - Insurance for Vehicles	66,000	
	2300 - Insurance for Venicles	66,000	
161 - Maintenance / Minor Repairs			
	3112 - Replacement of furniture and fittings to laboratories		
165 - Materials and Supplies			
W W W W W W W W	2701 - Feed and Fodder		
167 - Meetings/Worksho			
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,		
172 - Mobile services / Call charge			
152 01 1			
173 - Obsequies cha	arges		
181 - Pleaders Fees			
101 - 1 leaders rees			
182 - Postage and Telephone charges			
	2205 - Postage		16,000
10# B 11 H	2206 - Telephone charges		16,000
185 - Providing Uni	forms		
186 - Publications	3206 - Scientific publications including data bases and online publications		
188 - Purchase of Furniture & Fixtures			
190 - Purchase Books & Magazines			
8	3201- Periodicals & Back Volumes		
	3202 - Books		
	3203 - Maintenance (Binding etc)		
191 - Purchase Machinery & Equipment			
	2501 - Machinery, Plant & Tools		
	2703 - Hospital equipemnt		
	3102 - Laboratory		

	3109 - Hospital Requirement		
193 - Rents	2203 - Rent, Rates & Taxes		
194 - Repairs &			
Maintenance -			
Machinery			
	2204 - Repairs to Furniture		
	2509 - Repaurs to Apparatus instruments &		
	RO Plants		
	2510 - Repair & Maintenance of Eelctric		
	Motor		
	2511 - Operation & Maintenance of Office		
	Equipment		
	2513 Maintenance of swimming pool		
	2514 - Maintenance of Hatchery		
	2515 - Integrated Fish Unit		
	2516 - Conducting of Training programme		200,00
	2517 - Prepaation of electronic materials		
	(Extension etc)		20,00
	2502 - Equipment		
	3302 - Annual Maintenance of Equipment		
	3205 - Xerox requisites & servicing		
204 - Stipends			
205 - Stiching charg	l ges		
209 - Trade Fairs			
214 - Water and			
Electricity charges			
	2202 - Electricity & Water		33,00
		2,776,000	602,00

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Sl. No.	Head of Account	Name of the Station	Budget Allocation 2019-20
I		Admn. Office, SVVU, Tirupati	
	110001	1. Head Quarter, SVVU, Tirupati	21,387,000
	110002	2. Library, SVVU, Tirupati	912,000
	110003	3. Health Center, SVVU, Tirupati	779,000
	140100	Extension head quarters	2,776,000
	140200	CCVEC, Admn. Office, Tirupati	602,000
		TOTAL - A	26,456,000
II		AC, RAO, RSZ, Tirupati	
	110310	AC, Office, RSZ, Tirupati	303,000
		COLLEGES	
	121101	1. CVSc., Tiruapati	16,627,000
	121102	2. Post Graduate Courses, CVSc., Tirupati	2,327,000
	121109	3. ILFC., CVSc., Tirupati	3,302,000
	121110	4. VCC, CVSc., Tirupati	770,000
	121401	5. CVSc., Proddatur	8,878,000
	121402	6. ILFC., CVSc., Proddatur	1,566,000
	121403	7. TVCC, CVSc., Proddatur	1,003,000
	121404	8. Strengthening of PG Courses at CVSc., Proddatur	100,000
	121405	9. Production of Rajasree Chicks at CVSc., Proddatur	33,000
	122101	10. CFSc., Muthukur	6,550,000
	122102	11. PG Programme at CFSc., Muthukur	333,000
	122103	12. Library at CFSc., Muthukur	237,000
	122104	13. Instructional Fish Farm (Epur) at Eguvamitta village Venkatachalam Mandal, Nellore Dt.	333,000
	122105	14. Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dt.	200,000
	123101	15. CDT, Tirupati	3,303,000
	123102	16. Processing plants at CDT, Tirupati	26,000
	123103	17. PG Programme at CDT, Tirupati	33,000
		POLYTECHNICS	
	125111	1. SNKAHP., Madakasira	1,953,000
	125112	2. AHP, Rapur	2,492,000
	125113	3. AHP, Palamaner	1,231,000
	125114	4. AHP., Banavasi	1,260,000

		RESEARCH	
	131101	1. LRS, Palamaner	2,747,000
	131102	2. LRS, Mahanandi	3,385,000
	131104	3. LRS, Siddarampuram	2,984,000
	131105	4. SLDL, CVSc., Tirupati	346,000
	131106	5. Sheep and Goat Research Station at Banavasi	1,260,000
		TOTAL - B	63,582,000
III		AC, RAO, CAZ, GANNAVARAM	
	110330	AC, CAZ, Gannavaram	202,000
		COLLEGES	
	121301	NTR CVSc,, Gannavaram	18,990,000
	121304	Central Instrumentation facility	60,000
	121305	Library at NTR CVSc., Gannavaram	1,192,000
	121306	LFC, CVSc., NTR CVSc., Gannavaram	2,528,000
	121307	VCC, NTR CVSc., Gannavaram	1,289,000
	121308	Strengthening of PG Courses at NTR CVSc., GVRM	1,733,000
	121601	CVSc., Garividi	1,288,000
	121602	Library at CVSc., Garividi	366,000
	121603	LFC, CVSc., Garividi	179,000
	121604	VCC, CVSc., Garividi	165,000
		POLYTECHNICS	
	125131	AHP, VR Gudem, W.G Dt.	1,253,000
	125132	AHP, Garividi	1,010,000
	125133	SMVKR Fishery Polytechnic, Bhavadevarapalli	1,800,000
	125134	AHP, Ramachandrapuram, E.G Dt	1,435,000
		VETERINARY POLYCLINIC	
	126301	Veterinary Hospital Vishakhapatnam	1,956,000
		RESEARCH	
	131301	LRS, Lam Farm, Guntur	11,763,000
	131302	BRS, VR Gudem, W.G Dt.	7,682,000
	131303	LRS, Garividi	901,000
	132301	FRS, Kakinada	1,363,000
	132302	FRS, Undi	1,826,000
	132303	Instructional Cum Research Aqua Farm,	001.000
		Balabadrapuram, E.G Dt.	981,000
		TOTAL - C	59,962,000
		GRAND TOTAL (A+B+C)	150,000,000

SRI VENKATESWARA VETERINARY UNIVERSITY ADMN. OFFICE, TIRUPATI - 517 502.

COMPTORLLER'S PD A/C.NO. 8443001061111005001VN

New Head of Account	Old Head of Account
120- Adm. Expenses	Old Head of Account
120 Paint Expenses	2208- News paper, Journals & Magazines
	2211 - Office Expenses
	2402 - Contingencies
	2404 - Chemicals & Glass Wares
	2405 - TA/DA to External Examiners
	2406 - Generator Maintenance
	2408 - Campus Maintenance
	2409 - Maintenance of Farmers hostel
	2505 - Maintenance of Guest house
	2704 - Livestock Purahcases
	2807 - Printing locally
	2601 - Cultivation Expenses (Cost of inputs
	& Irragation Maintenance)
	2607 - Gunny Bags, Cloth Paper and Tarred
	paper
	2213 - Bio Medical Waste Disposal
	2901 - Rythusikshana padham
	2902 - Installation & Maintenance of toll
	free number at University Head quarters
	2903 - Training Programme
122 - Advertisements - Print	
media	
	2207 - Advertisement & Publicity
123 - AMC Charges -	2407 - AMC on Equipment
Hardware	
128 - Audit Fee	
129 - Awards & Rewards	
130 - Charges towards	
Office Vehicle (POL)	2222 27 27 1
101 67 11	2302 - Oils & Lubricants
131 - Clothing	2201 CL 1: 0 T:
	2201 - Clothing & Livery
132 Conformance Sominers	
132 - Conferences, Seminars	
134 Consumables /	
134 -Consumables / Stationery	
Stationer y	

T	
135 - Contract Services 3 party firm	
	2101- Labour wages Watch and Ward
	2108 - Hostel workers VDA
	2109 - Wages to Hostel workers
	3016 - Hostel contingencies
142 - Domestic Travel Expenses	
	2050 - TA
143 - Drugs and Medicines	
	2702 - Medicines
148 - Functions & Events	
150 - Hiring of Private Vehicles	
	2307 - Hiring of Vehicles
151 - Hospitality & Entertainment	
	2209 - Hospitality
152 - Incentives to Org / Industries	
154 - Individual Contract Employee (Honoratium)	
	2411 - Payment to Honororium
	3103 - Remunaration to Guest Speakers
157 - Internet Charges / Broadband	
	2415 - Internet Conctvity charges
160 - Maintenance of Office Vehicles	
	2301 - Repairs & Replacements
	2305 - Rotad tax for Vehicles
	2306 - Insurance for Vehicles
161 - Maintenance / Minor Repairs	
	3112 - Replacement of furniture and fitting to laboratories
165 - Materials and Supplies (Feed and Fodder)	
167 - Meetings/Workshops Expenses	2701 - Feed and Fodder
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,

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172 - Mobile services / Call	
charge	
173 - Obsequies charges	
181 - Pleaders Fees	
182 - Postage and	
Telephone charges	
	2205 - Postage
	2206 - Telephone charges
185 - Providing Uniforms	
Too Troviumg emiorms	
186 - Publications	3206 - Scientific publications including data
100 I ubileations	bases and online publications
	bases and omme publications
188 - Purchase of Furniture	
& Fixtures	
& Fixtures	
100 P P 0	
190 - Purchase Books &	
Magazines	2201 B : 1: 1 0 B 1 V 1
	3201- Periodicals & Back Volumes
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& Equipment	
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	Motor
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	Motor
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204 - Stipends	
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209 - Trade Fairs	
214 - Water and Electricity charges	
8	2202 - Electricity & Water