

# **BUDGET ESTIMATES 2019-2020**



**SRI VENKATESWARA VETERINARY UNIVERSITY  
TIRUPATI – 517 502. ANDHRA PRADESH**

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**SRI VENKATESWARA VETERINARY UNIVERSITY**  
**ADMINISTRATIVE OFFICE : TIRUPATI – 517 502**

**Cir. Memo. No.7082/BG/B1/2019,**

**Date:11.12.2019**

**Sub:** Sri Venkateswara Veterinary University, Tirupati – Revised Budget Estimates 2018-19 and Budget Estimates 2019-20 – Approved – Communicated – Regarding.

**Ref:** Resolution No. of Meeting of the BOM, S.V.V.U., Tirupati.

\* \* \* \* \*

1. The Revised Estimates 2018-19 and Budget Estimates 2019-20 as approved by the Finance committee and Board of Management vide reference cited are hereby communicated.
2. Revised Budget Estimates for the year 2018-19 and Budget Estimates for the year 2019-20 comprising the details of Pay & Allowances, Contingencies, Common Expenditure, Unspent balances, Special Grants, Capital Expenditure etc., are communicated to the Officers noted in the address entry.
3. The Associate Deans of Colleges, Heads of Research Stations & Schemes, Veterinary Hospitals, Principals of Polytechnics and Officer-in-Charge of Veterinary Hospital, Visakhapatnam and all other Heads of Offices, shall incur the expenditure from the respective provisions made against their Institutions / Stations in the Budget Estimates only after ensuring that the following three conditions are fulfilled:
  - (i) The expenditure must be sanctioned by an order of the authority competent to sanction such expenditure,
  - (ii) Sufficient funds must be available in the relevant Budget Head of the current financial year for meeting the expenditure, and
  - (iii) The Head of Account, Allocation and Balance available must be stated clearly in the proposals to be submitted to the University (if the proposed expenditure is beyond the sanctioning powers of the concerned head of the station) seeking specific sanction of the University pertaining to the expenditure.
4. The above three conditions are independent. It must always be ensured that the three conditions are satisfied before they propose and incur any expenditure.
5. The budget allotted under other than Salaries and Works shall be incurred in a proportionate manner by observing quarterly ceilings.
6. In respect of provisions made under Common Expenditure, Works etc., the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Officer incharge of Veterinary Hospital and all other Heads of Offices are requested to invariably obtain Concurrence of the Comptroller before incurring expenditure, in other words proposals must be submitted to the University seeking specific sanction, for incurring expenditure under the said Common expenditure and Works head of account (Subject to delegation of powers).

7. All the Drawing & Disbursing Officers should reconcile their expenditure, Head of Account wise and also furnish their receipts with details to their concerned Assistant Comptrollers before 10<sup>th</sup> of every month and submit the same to the Comptroller on or before 15<sup>th</sup> of every month. Otherwise Drawing and Disbursing Officers will be held responsible for the delay and explanation will be called upon for non-compliance of the above instructions.
8. The proposals for sanction of expenditure beyond the powers of the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, Principals of Polytechnic and all other Heads of Offices should be sent to the Deans and Directors concerned, subject to furnishing the information indicated at para 3 (iii) above.
9. The expenditure on TTA shall be met from the Head of Account mentioned in the Common Expenditure as separate budget provision is made for TTA in the budget estimates for 2019-20.
10. All the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, all Principals of Polytechnics and all other Heads of Offices, are requested to strictly follow the above instructions while operating the Budget for the year 2019-20 and to limit the expenditure to the allocated budget for the purpose by observing strict economy, without any detriment to the objectives for which provisions have been made in the Budget Estimates.
11. All the Estimating Officers are requested to note that, adequate provisions have been made under all the Heads of accounts after taking into consideration the Grants-in-Aid received by the University, the proposals submitted by them and in consultation with the Deans, Directors, Estate Officer, etc. Hence it may be noted that proposals for provision of any additional funds under any Head of Account will not be entertained under any circumstances.
12. The Estimating Officers are further informed that the ICAR/GOI /Funding agency have so far not communicated Sanctions / Project continuation orders in respect of certain schemes for further continuation during 2019-20 i.e., for All India Co-ordinated Research Projects and other ICAR Projects/Schemes and Schemes financed by Government of India etc. Therefore, the provisions towards Pay & Allowances and Contingences in respect of ICAR/GOI Schemes etc., are made based on the allocation of Budget Estimates for 2019-20, after presuming that those schemes will be continued and hence, pending receipt of sanction orders of the respective schemes. Hence concerned Heads of Schemes are requested to pursue vigorously and obtain specific sanctions /scheme continuation orders from the funding agencies at an early date.
13. The expenditure under Labour Wages & Watch and Ward has to be booked under Head of Account – 2101 under Other Grant-In-Aid Other than Salary (EPF, ESI & other relevant payments) from the financial year 2019-20 onwards instead of Head of Account – 1600. The expenditure towards Honorarium to Part time Medical Officer / PD has to be booked under the Head of Account – 2411.
14. Re-appropriations and requests for additional funds will not be entertained at any cost beyond 31<sup>st</sup> December, 2019. So all the Heads of Offices, are requested to estimate the requirements and send the proposals before 31-12-2019.

15. Re-appropriations from the following heads will not be entertained :  
2101 – Labour Wages / Watch & Ward ; 2201 – Clothing & Livery ; 2202 – Electricity & Water ; 2203 – Rents, Rates & Taxes ; 2205 – Postage and Stationery ; 2206 – Telephones ; 2209 – Hospitality ; 2303 – Oils & Lubricants ; 2701 – Feed & Fodder.
16. No proposals requesting for calling Quotations / Tenders will be entertained after 31-12-2019.
17. All Heads of institutions are requested to ensure that e-Procurement has to be adopted wherever purchase cost exceeds Rs.1.00 lakh including outsourcing of services. However orders can be placed directly to Government agencies like AGROS, NEDCAP, Jail Department Etc.
18. Estimates regarding Works have to be obtained from the Executing Agency concerned at an early date and send proposals to the University before completion of 1<sup>st</sup> half year.
19. Undue rush of expenditure in the last quarter has to be avoided in view of the Treasury restrictions.
20. All the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Veterinary Hospitals and all other heads of offices are requested to strictly adhere to the instructions indicated /detailed above. Further, they are requested to take adequate steps and make all efforts to generate more revenue receipts and should follow quarterly ceilings while incurring the expenditure.

**COMPTROLLER**

**To**

All the Associate Deans of Colleges, SVVU.  
All the Heads of Research Stations/Schemes/Vety. Hospitals, SVVU.  
All the Principals of AH & Fisheries Polytechnics, SVVU.  
All the Assistant Comptrollers/ Administrative Officers, SVVU.  
All the University Officers, SVVU, Tirupati.  
All the Sections concerned in Administrative Office, SVVU, Tirupati.  
Copy to PS to the Vice-Chancellor, SVVU, Tirupati.  
Copy to SF/SC.

**SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI**  
**BUDGET ESTIMATES 2019-20**

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## MAIN ABSTRACT SUMMARY

(In Rupees)

[illegible]

## 110000 - UNIVERSITY ADMINISTRATION SUMMARY

(In Rupees)

[illegible]



**110000 - UNIVERSITY ADMINISTRATION**  
**110001 - ADMINISTRATIVE OFFICE**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>110001</b>	<b>University Administration - Administrative Office</b>				
<b>1000</b>	<b>Pay and Allowance</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	8,030,157	10,000,000	10,000,000	9,000,000
1102	Dearness Allowance	11,197,433	12,000,000	12,000,000	10,800,000
1103	HRA, CCA & Other Allowances	1,254,291	2,000,000	2,000,000	1,800,000
	<b>Total - 1100</b>	<b>20,481,881</b>	<b>24,000,000</b>	<b>24,000,000</b>	<b>21,600,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	8,713,033	10,000,000	10,000,000	9,800,000
1202	Pay of Establishment	25,269,996	25,000,000	25,000,000	22,500,000
1203	Dearness Allowance	5,186,975	7,500,000	7,500,000	6,750,000
1204	HRA, CCA & Other Allowances	3,696,335	5,000,000	5,000,000	4,500,000
1205	I.R.		-	-	6,400,000
	<b>Total - 1200</b>	<b>42,866,339</b>	<b>47,500,000</b>	<b>47,500,000</b>	<b>49,950,000</b>
	<b>Total: 1000-1200</b>	<b>63,348,220</b>	<b>71,500,000</b>	<b>71,500,000</b>	<b>71,550,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	-	1,000,000	1,000,000	900,000
<b>1500</b>	<b>L.T.C.</b>	-	50,000	50,000	45,000
<b>1600</b>	<b>Labour wages, Watch &amp; Ward</b>	8,232,399		-	
	<b>Total - 1000</b>	<b>71,580,619</b>	<b>72,550,000</b>	<b>72,550,000</b>	<b>72,495,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	1,200,443	1,200,000	1,200,000	800,000
2101	Labour Wages/Watch and Ward	1,271	11,126,801	11,126,801	5,029,000
<b>2200</b>	<b>Office Expenses</b>	-		-	-
2201	Clothing & Livery	6,651	20,000	20,000	13,000
2202	Electricity and Water	3,575,461	4,200,000	4,200,000	2,800,000
2203	Rents, Rates & Taxes	-		-	-
2204	Repairs to Furniture	-	25,000	25,000	17,000
2205	Postage and Stationery	1,210,054	700,000	900,000	467,000
2206	Telephones	610,336	600,000	600,000	400,000
2207	Advertisement & Publicity	550,441	500,000	1,000,000	333,000
2208	Newspaper, Journals & Magazines	28,084	20,000	20,000	13,000
2209	Hospitality	74,508	75,000	75,000	50,000
2210	Hot & Cold Weather charges	-	5,000	5,000	
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Vehicle - Repairs and Replacements	344,042	500,000	500,000	333,000
2302	Oils & Lubricants	1,088,830	1,100,000	1,100,000	7,333,000
2305	Road tax for Vehicles	15,920	100,000	100,000	67,000

**110000 - UNIVERSITY ADMINISTRATION**  
**110001 - ADMINISTRATIVE OFFICE**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2306	Insurance for Vehicles	161,925	200,000	200,000	133,000
2307	Hiring of Vehicles	12,372	50,000	50,000	33,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	707,640	1,200,000	1,229,000	2,400,000
2405	TA/DA and remuneration to External Examiners	47,848	200,000	200,000	133,000
2406	Generator maintenance		100,000	100,000	67,000
2408	Campus maintenance, gardening and lawn		50,000	332,261	33,000
2409	Maintenance of farmers hostel		-	-	
2415	Internet Connectivity charges		-	-	
<b>2500</b>	<b>Maintenance of Machinery</b>			-	
2505	Maintenance of SVVU Guest House, International Hostel, Guest Rooms at Old Admn.Office of SVVU	661,888	600,000	600,000	400,000
2511	Operation & Maintenance of Office Equipment	942,047	900,000	950,000	
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	747,204	800,000	1,000,000	533,000
2808	Printing of Annual Accounts and Budget Books	663,472		-	-
	<b>Total - 2000</b>	<b>12,650,437</b>	<b>24,271,801</b>	<b>25,533,062</b>	<b>21,387,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	559,265	600,000	600,000	
	<b>Total - 2000 - 4000</b>	<b>13,209,702</b>	<b>24,871,801</b>	<b>26,133,062</b>	<b>21,387,000</b>
	<b>Total - 110001</b>	<b>84,790,321</b>	<b>97,421,801</b>	<b>98,683,062</b>	<b>93,882,000</b>
<b>110002</b>	<b>University Library, SVVU, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowance</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	-	400,000	400,000	380,000
1102	Dearness Allowance	-	500,000	500,000	475,000
1103	HRA, CCA & Other Allowances	-	50,000	50,000	47,000
	<b>Total - 1100</b>	<b>-</b>	<b>950,000</b>	<b>950,000</b>	<b>902,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	308,148	-	-	-
1202	Pay of Establishment	442,930	1,200,000	1,200,000	1,140,000
1203	Dearness Allowance	-	100,000	100,000	95,000
1204	HRA, CCA & Other Allowances	-	75,000	75,000	71,000
1205	I.R.	-	-		308,000
	<b>Total - 1200</b>	<b>751,078</b>	<b>1,375,000</b>	<b>1,375,000</b>	<b>1,614,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	-	35,000	35,000	33,000
<b>1500</b>	<b>L.T.C.</b>	-			
<b>1600</b>	<b>Labour wages Watch &amp; Ward</b>			-	
	<b>Total - 1000</b>	<b>751,078</b>	<b>2,360,000</b>	<b>2,360,000</b>	<b>2,549,000</b>

110000 - UNIVERSITY ADMINISTRATION  
110001 - ADMINISTRATIVE OFFICE  
DETAILS

(In Rupees)

[illegible]

110000 - UNIVERSITY ADMINISTRATION  
110001 - ADMINISTRATIVE OFFICE  
DETAILS

(In Rupees)

[illegible]

**110000 - UNIVERSITY ADMINISTRATION**  
**110300 - STRENGTHNING OF ACCOUNTS WING**  
**110101 - REGIONAL ACCOUNTS OFFICE, RAYALASEEMA ZONE**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>DETAILS</b>					
<b>110101</b>	<b>University Administration - Regional Accounts Office (Rayalaseema Zone) Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	666,870	700,000	700,000	665,000
1202	Pay of Establishment	1,812,993	1,900,000	1,900,000	1,805,000
1203	Dearness Allowance	631,671	650,000	650,000	618,000
1204	HRA, CCA & Other Allowances	408,365	400,000	400,000	380,000
1205	I.R.	32,816		-	487,000
	<b>Total - 1200</b>	<b>3,552,715</b>	<b>3,650,000</b>	<b>3,650,000</b>	<b>3,955,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	39,632	110,000	110,000	104,000
<b>1500</b>	<b>L.T.C.</b>		15,000	15,000	14,000
<b>1600</b>	<b>Labour wages / Watch and Ward</b>	220,381		-	
	<b>Total - 1000</b>	<b>3,812,728</b>	<b>3,775,000</b>	<b>3,775,000</b>	<b>4,073,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	21,270	30,000	30,000	20,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2101	Labour wages / Watch and Ward		300,000	330,000	200,000
2204	Repairs to Furniture	4,950	5,000	5,000	3,000
2205	Postage and Stationery	102,309	50,000	50,000	33,000
2206	Telephones	19,499	20,000	20,000	13,000
2208	Newspapers, Journals & Magazines		-	-	-
2209	Hospitality	1,985	2,000	2,000	1,000
2210	Hot & Cold Weather charges		-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	76,270	50,000	50,000	33,000
<b>2800</b>	<b>Printing</b>			-	
2807	Printing Locally	27,553	-	-	
	<b>Total - 2000</b>	<b>253,836</b>	<b>457,000</b>	<b>487,000</b>	<b>303,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>		<b>150,000</b>	<b>150,000</b>	
	<b>Total - 4000</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>
	<b>Total - 2000-4000</b>	<b>253,836</b>	<b>607,000</b>	<b>637,000</b>	<b>303,000</b>
	<b>Total - 110101</b>	<b>4,066,564</b>	<b>4,382,000</b>	<b>4,412,000</b>	<b>4,376,000</b>

## DETAILS

**(In Rupees)**

[illegible]

## DETAILS

(In Rupees)

[illegible]

## 120000 - EDUCATION (COLLEGES) SUMMARY

(In Rupees)

[illegible]



**120000 - EDUCATION (COLLEGES)**  
**121000 - VETERINARY COLLEGES**  
**SUMMARY**

(In Rupees)

[illegible]

## 120000 - EDUCATION (COLLEGES)

**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

## SUMMARY

(In Rupees)

[illegible]

**120000 - EDUCATION (COLLEGES)**  
**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121101</b>	<b>College of Vety. Science, Tirupati - Main College</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	35,077,553	40,000,000	40,000,000	36,000,000
1102	Dearness Allowance	38,947,239	45,000,000	45,000,000	40,500,000
1103	HRA, CCA & Other Allowances	3,180,980	5,000,000	5,000,000	4,500,000
1104	I.R.			-	
	<b>Total - 1100</b>	<b>77,205,772</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>81,000,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	553,955	600,000	600,000	540,000
1202	Pay of Establishment	44,960,668	50,000,000	50,000,000	45,000,000
1203	Dearness Allowance	11,720,569	15,000,000	15,000,000	13,500,000
1204	HRA, CCA & Other Allowances	6,507,468	7,500,000	7,500,000	6,750,000
1205	I.R.	223,190	300,000	300,000	12,000,000
	<b>Total - 1200</b>	<b>63,965,850</b>	<b>73,400,000</b>	<b>73,400,000</b>	<b>77,790,000</b>
	<b>Total - 1100 - 1200</b>	<b>141,171,622</b>	<b>163,400,000</b>	<b>163,400,000</b>	<b>158,790,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	5,139,845	5,000,000	5,000,000	4,500,000
<b>1500</b>	<b>L.T.C.</b>	5,745	150,000	150,000	135,000
<b>1600</b>	<b>Labour wages / Watch and Ward</b>	6,714,458		-	
	<b>Total - 1000</b>	<b>153,031,670</b>	<b>168,550,000</b>	<b>168,550,000</b>	<b>163,425,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	501,623	700,000	700,000	467,000
<b>2100</b>	<b>Wages</b>			-	-
2101	Labour wages / Watch and Ward including wages to hostel workers		8,000,000	8,000,000	4,000,000
2108	Hostel workers V.D.A.	673,001	30,000	30,000	20,000
2109	Wages to Hostel Workers	20,658	60,000	60,000	40,000
<b>2200</b>	<b>Office Expenses</b>	23,958		-	-
2201	Clothing & Livery	78,703	100,000	100,000	67,000
2202	Electricity & Water	10,028,452	10,000,000	10,000,000	6,700,000
2203	Rents, Rates & Taxes	454,677	500,000	500,000	333,000
2204	Repairs to Furniture	1,925	30,000	30,000	20,000
2205	Postage & Stationery	209,087	200,000	200,000	133,000
2206	Telephones	49,243	100,000	100,000	67,000
2207	Advertisement and Publicity	92,513	200,000	200,000	133,000
2209	Hospitality	38,424	50,000	50,000	33,000
2213	Bio Medical waste disposal		100,000	100,000	67,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements	180,828	250,000	250,000	167,000
2302	Oils & Lubricants	286,353	800,000	800,000	533,000
2305	Road tax for Vehicles	248,552	300,000	300,000	200,000
2306	Insurance for Vehicles	210,655	220,000	322,458	147,000

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	720,593	600,000	600,000	400,000
2404	Chemicals & Glass ware			-	-
2405	TA/DA of External Examiner	528,220	400,000	573,750	267,000
2406	Generator maintenance	73,203	75,000	75,000	50,000
2407	AMC on equipments	29,500	200,000	200,000	133,000
2408	Campus maintenance, gardening and lawn	164,751	150,000	150,000	100,000
2410	Registration fee /Programme fee for Conferences/workshop	103,550	200,000	200,000	133,000
2411	Honorarium to Part time Medical Officer / PD			-	-
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools	46,675	50,000	50,000	33,000
2509	Repairs to apparatus	54,692	60,000	60,000	40,000
2510	Repair & Maintenance of Electric Motor	29,081	30,000	30,000	20,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed & Fodder	231,334	200,000	200,000	133,000
2702	Medicines (Livestock)	407,632	400,000	400,000	267,000
2703	Hospital Equipment			-	-
2704	Livestock Purchases (Animals/ chicks etc.)	28,075	150,000	150,000	100,000
2707	Contingencies for Research on Blue Tongue in Sheep	144,281	-	-	-
2710	Contingencies for Rabbit Research			-	-
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	48,586	50,000	50,000	33,000
	<b>Total - 2000</b>	<b>15,708,825</b>	<b>24,205,000</b>	<b>24,481,208</b>	<b>14,836,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including chemicals & glassware	904,137	2,000,000	2,000,000	1,333,000
3103	Remuneration to Guest Speakers		10,000	10,000	7,000
3106	Hostel contingencies	330,010	250,000	250,000	167,000
<b>3200</b>	<b>Libraries</b>			-	-
3205	Xerox Requisites & Servicing	22,620	25,000	25,000	17,000
<b>3300</b>	<b>Dr.Pratap V.Reddy Modern Feed and Fodder analytical Lab</b>			-	-
3301	Recurring Contingencies		300,000	300,000	200,000
3302	Annual Maintenance of Equipment		100,000	100,000	67,000
	<b>Total - 3000</b>	<b>1,256,767</b>	<b>2,685,000</b>	<b>2,685,000</b>	<b>1,791,000</b>
	<b>Total - 2000 - 3000</b>	<b>16,965,592</b>	<b>26,890,000</b>	<b>27,166,208</b>	<b>16,627,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>498,316</b>	<b>500,000</b>	<b>500,000</b>	
	<b>Total - 4000</b>	<b>498,316</b>	<b>500,000</b>	<b>500,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>17,463,908</b>	<b>27,390,000</b>	<b>27,666,208</b>	<b>16,627,000</b>
	<b>Total - 121101</b>	<b>170,495,578</b>	<b>195,940,000</b>	<b>196,216,208</b>	<b>180,052,000</b>

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

[illegible]

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121105</b>	<b>Colleges - College of Veterinary Science, Tirupati - Health Centre, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	650,714			
1202	Pay of Establishment	1,154,585			
1203	Dearness Allowance	194,891			
1204	HRA, CCA & Other Allowances	137,075			
1205	I.R.		-	-	-
	<b>Total - 1200</b>	<b>2,137,265</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>588,745</b>			-
	<b>Total - 1000</b>	<b>2,726,010</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2204	Repairs to Furniture	-			
2205	Postage and Stationery	18,484			
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacements				
2302	Oils & Lubricants	14,538			
2305	Road tax for Vehicles				
2306	Insurance for Vehicles				
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	40,034			
2411	Payment of Honorarium to Visiting Doctors	40,000			
<b>2700</b>	<b>Maintenance Livestock</b>				
2702	Medicines	629,907			
2703	Hospital equipment	77,500			
	<b>Total - 2000</b>	<b>820,463</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	74,767			
3109	Hospital Requirements	29,992			
	<b>Total - 3000</b>	<b>104,759</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 2000 - 3000</b>	<b>925,222</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 121105</b>	<b>3,651,232</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>121106</b>	<b>Colleges - Implementation of VCI Minimum standard &amp; Vety. Education - Creation of 9 Professor posts at CVSc, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers				-
1102	Dearness Allowance				-
1103	HRA, CCA & Other Allowances				-
	<b>Total - 1100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1300</b>	<b>Surrender Leave Salary</b>				-
	<b>Total - 1000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 121106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**121000 - VETERINARY COLLEGES**  
**121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121108</b>	<b>College Library, CVSc, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	332,480			
1102	Dearness Allowance	476,622			
1103	HRA, CCA & Other Allowances	33,748			
	<b>Total - 1100</b>	<b>842,850</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	258,653			
1203	Dearness Allowance	75,039			
1204	HRA, CCA & Other Allowances	56,404			
1205	I.R.			-	
	<b>Total - 1200</b>	<b>390,096</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	<b>13,638</b>			
	<b>Total - 1000</b>	<b>1,246,584</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage & Stationery	5,069			
2208	Newspapers, Journals	98,695			
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	49,736			
	<b>Total - 2000</b>	<b>153,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back volumes	590,615			
3202	Books	499,718			
3203	Maintenance (Binding etc)	29,869			
3204	Computerization of library	49,750			
3205	Xerox requisites & servicing	29,899			
	<b>Total - 3000</b>	<b>1,199,851</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 2000 - 3000</b>	<b>1,353,351</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 121108</b>	<b>2,599,935</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>121109</b>	<b>Livestock Farm complex (LFC), CVSc., Tpt</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality		5,000	5,000	3,000
2400	Miscellaneous			-	-
2402	Contingencies	244,962	200,000	200,000	133,000
2404	Chemicals and Glassware		-	-	-
2510	Repairs and maintenance of electrical motors	29,950	100,000	100,000	67,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of Inputs	166,056	300,000	300,000	200,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed and fodder	3,488,069	4,000,000	4,000,000	2,700,000
2702	Medicines	99,584	200,000	200,000	133,000
2704	Purchase of live stock	150,000	100,000	100,000	66,000
2710	Contingencies for Rabbit Research	39,885	-	-	
<b>3000</b>	<b>Other Contingencies</b>			-	
<b>3100</b>	<b>Contingencies</b>			-	
3102	Laboratory including chemicals & glassware	73,111	-	-	
	<b>Total - 121109</b>	<b>4,291,617</b>	<b>4,905,000</b>	<b>4,905,000</b>	<b>3,302,000</b>

## 121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

[illegible]



## 121000 - VETERINARY COLLEGES

**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**  
**SUMMARY**

(In Rupees)

[illegible]

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121301</b>	<b>N.T.R. College of Veterinary Science, Gannavaram</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	40,217,435	40,000,000	40,000,000	36,000,000
1102	Dearness Allowance	54,636,250	60,000,000	60,000,000	54,000,000
1103	HRA, CCA & Other Allowances	10,673,005	10,000,000	10,000,000	9,000,000
1104	I.R.	15,880			-
	<b>Total - 1100</b>	<b>105,542,570</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>99,000,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	492,820	700,000	700,000	650,000
1202	Pay of Establishment	21,211,643	26,000,000	26,000,000	23,400,000
1203	Dearness Allowance	5,483,042	5,000,000	5,000,000	4,500,000
1204	HRA, CCA & Other Allowances	3,273,274	4,500,000	4,500,000	4,050,000
1205	I.R.	266,516		-	6,300,000
	<b>Total - 1200</b>	<b>30,727,295</b>	<b>36,200,000</b>	<b>36,200,000</b>	<b>38,900,000</b>
	<b>Total - 1100 - 1200</b>	<b>136,269,865</b>	<b>146,200,000</b>	<b>146,200,000</b>	<b>137,900,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	3,762,578	4,000,000	4,000,000	3,600,000
<b>1500</b>	<b>L.T.C.</b>	1,374,034	250,000	250,000	237,000
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	16,014,044		-	-
	<b>Total - 1000</b>	<b>157,420,521</b>	<b>150,450,000</b>	<b>150,450,000</b>	<b>141,737,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	1,198,999	1,200,000	1,200,000	800,000
<b>2100</b>	<b>Wages</b>			-	-
<b>2101</b>	<b>Labour Wages / Watch and Ward including hostel wages</b>		20,000,000	20,000,000	9,900,000
2109	Wages to Hostel workers			-	-
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery		50,000	50,000	33,000
2202	Electricity & Water	6,991,158	6,000,000	11,000,000	4,000,000
2204	Repairs to Furniture	15,535	20,000	20,000	13,000
2205	Postage & Stationery	144,758	290,000	210,000	193,000
2206	Telephones	30,823	100,000	140,000	66,000
2207	Advertisement and publicity	68,066	150,000	150,000	100,000
2209	Hospitality	68,134	100,000	100,000	66,000
2213	Bio-Medical waste disposal	2,432	100,000	100,000	66,000
<b>2300</b>	<b>Motor Vehicles</b>	<b>28,311</b>		-	-
2301	Repairs & Replacements	337,513	300,000	300,000	200,000
2302	Oils & Lubricants	545,754	900,000	900,000	600,000
2305	Road tax for Vehicles	136,145	300,000	300,000	200,000
2306	Insurance for Vehicles	271,827	250,000	275,000	166,000
2307	Hiring of Vehicles	7,756	70,000	70,000	46,000

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	679,765	600,000	850,000	400,000
2405	TA/DA to External Examiners	465,530	400,000	600,000	267,000
2406	Generator maintenance		75,000	75,000	50,000
2407	AMC on equipment	207,853	270,000	270,000	180,000
2408	Campus maintenance, gardening and lawn	136,975	200,000	200,000	133,000
2410	Registration fee/Programme fee for Conferences / Workshop etc.	192,550	200,000	200,000	133,000
2411	Honorarium to Part time Medical Officer / PD		100,000	100,000	66,000
2415	Internet connectivity charges			527,313	-
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools		50,000	50,000	33,000
2502	Equipment		80,000	80,000	53,000
2505	Maintenance of Guest House	89,130	400,000	375,000	266,000
2509	Repairs to apparatus instruments	119,820	150,000	150,000	100,000
2511	Operation & Maintenance of Office Equipment	30,319	40,000	40,000	26,000
<b>2600</b>	<b>Cultivaton Expenses</b>			-	-
2601	Cost of inputs		-	-	-
2603	Irrigation Maintenance		100,000	100,000	66,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed & Fodder	66,325	130,000	130,000	86,000
2703	Hospital Equipment		30,000	30,000	20,000
2704	Livestock Purchases (Animals / chicks etc.)	67,600	150,000	150,000	100,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	43,120	50,000	50,000	33,000
	<b>Total - 2000</b>	<b>11,946,198</b>	<b>32,855,000</b>	<b>38,792,313</b>	<b>18,461,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glass ware	531,408	500,000	680,000	333,000
3103	Remuneration to Guest Speakers	17,059	10,000	10,000	6,000
3106	Hostel contingencies	299,531	250,000	250,000	150,000
3112	Replacement of furniture and fittings to laboratories		60,000	60,000	40,000
	<b>Total - 3000</b>	<b>847,998</b>	<b>820,000</b>	<b>1,000,000</b>	<b>529,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>394,127</b>	<b>600,000</b>	<b>600,000</b>	
	<b>Total - 4000</b>	<b>394,127</b>	<b>600,000</b>	<b>600,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>13,188,323</b>	<b>34,275,000</b>	<b>40,392,313</b>	<b>18,990,000</b>
	<b>Total - 121301</b>	<b>170,608,844</b>	<b>184,725,000</b>	<b>190,842,313</b>	<b>160,727,000</b>
<b>121304</b>	<b>Central Instrumentation Cell Facility</b>				
<b>2000</b>	<b>Recurring Contingencies</b>	<b>36,523</b>	<b>90,000</b>	<b>113,165</b>	<b>60,000</b>
	<b>Total - 2000</b>	<b>36,523</b>	<b>90,000</b>	<b>113,165</b>	<b>60,000</b>
	<b>Total - 121304</b>	<b>36,523</b>	<b>90,000</b>	<b>113,165</b>	<b>60,000</b>

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121305</b>	<b>College Library at NTR CVSc Gannavaram</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage Stationary	6,040	10,000	10,000	6,000
2206	Telephones	1,929	6,000	6,000	4,000
2208	Newspapers & Journals	31,813	40,000	40,000	26,000
2211	Office Expenses	15,226	50,000	50,000	33,000
	<b>Total - 2000</b>	<b>55,008</b>	<b>106,000</b>	<b>106,000</b>	<b>69,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back Volumes	45,780	1,200,000	1,200,000	800,000
3202	Books	898,326	400,000	400,000	267,000
3203	Maintenance (Binding)		45,000	45,000	30,000
3204	Computerization of library Operations including accessories	29,282	-	20,000	-
3205	Xerox requisites & servicing	42,630	40,000	40,000	26,000
	<b>Total - 3000</b>	<b>1,016,018</b>	<b>1,685,000</b>	<b>1,705,000</b>	<b>1,123,000</b>
	<b>Total - 2000 - 3000</b>	<b>1,071,026</b>	<b>1,791,000</b>	<b>1,811,000</b>	<b>1,192,000</b>
	<b>Total - 121305</b>	<b>1,071,026</b>	<b>1,791,000</b>	<b>1,811,000</b>	<b>1,192,000</b>
<b>121306</b>	<b>Livestock Farm complex (LFC), CVSc., Gannavaram</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality		10,000	10,000	6,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	154,116	300,000	300,000	200,000
2404	Chemicals and Glassware		50,000	50,000	33,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2510	Repairs and maintenacne of electrical motors and oil enginepump sets	13,180	100,000	100,000	66,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of Inputs ( Seeds, fecticides, fertilizers and oil and lubricatns)	323,483	350,000	350,000	233,000
2603	Irrigation maintenance	14,882	50,000	50,000	33,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed and fodder	1,532,990	2,500,000	3,400,000	1,667,000
2702	Medicines	70,319	135,000	135,000	90,000
2704	Livestock Purchases	75,900	300,000	300,000	200,000
	<b>Total - 2000</b>	<b>2,184,870</b>	<b>3,795,000</b>	<b>4,695,000</b>	<b>2,528,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware	44,233			-
	<b>Total - 3000</b>	<b>44,233</b>	<b>-</b>	<b>-</b>	
	<b>Total - 2000-3000</b>	<b>2,229,103</b>	<b>3,795,000</b>	<b>4,695,000</b>	<b>2,528,000</b>
	<b>Total - 121306</b>	<b>2,229,103</b>	<b>3,795,000</b>	<b>4,695,000</b>	<b>2,528,000</b>

**121000 - VETERINARY COLLEGES**  
**121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121307</b>	<b>Veterinary Clinical Complex, CVSc., Gannavaram</b>				
<b>2200</b>	<b>Office Expenses</b>				
2201	Cloth and Livery				-
2202	Electricity & Water	534,715	600,000	600,000	400,000
2204	Repairs to Furniture		25,000	25,000	16,000
2205	Postage & Stationery	10,552	20,000	29,000	13,000
2206	Telephones	2,111	10,000	10,000	6,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs and Replacement to Vehicles		-	-	-
2302	Oils and Lubricants		-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	279,482	300,000	370,280	200,000
2404	Chemicals and Glass ware	18,537	25,000	25,000	16,000
<b>2500</b>	<b>Maintenance</b>			-	-
2509	Repairs to apparatus, instruments and maintenance of office equipment	13,050	50,000	50,000	33,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed and fodder		30,000	30,000	20,000
2702	Medicines	797,609	750,000	904,213	500,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	49,100	25,000	25,000	16,000
	<b>Total - 2000</b>	<b>1,705,156</b>	<b>1,835,000</b>	<b>2,068,493</b>	<b>1,220,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware	71,656	100,000	100,000	66,000
3205	Xerox requisites and servicing	11,640	5,000	5,000	3,000
	<b>Total - 3000</b>	<b>83,296</b>	<b>105,000</b>	<b>105,000</b>	<b>69,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>				
4003	Furniture		200,000	200,000	
	<b>Total - 4000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
	<b>Total - 121307</b>	<b>1,788,452</b>	<b>2,140,000</b>	<b>2,373,493</b>	<b>1,289,000</b>
<b>121308</b>	<b>Strengthening of PG Courses at NTR CVSc., Gannavaram</b>				
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	1,151,150	2,600,000	2,600,000	1,733,000
	<b>Total - 121308</b>	<b>1,151,150</b>	<b>2,600,000</b>	<b>2,600,000</b>	<b>1,733,000</b>
	<b>Grand Total - 121300</b>	<b>176,885,098</b>	<b>195,141,000</b>	<b>202,434,971</b>	<b>167,529,000</b>

**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>SUMMARY</b>					
121401	College of Vety. Science, Proddatur	98,633,969	115,785,000	115,785,000	107,023,000
121402	Livestock Farm Complex (LFC), CVSc., Proddatur	2,057,091	2,353,000	2,828,000	1,566,000
121403	Veterinary Clinical Complex (VCC), CVSc., Proddatur	1,288,787	1,510,000	1,510,000	1,003,000
121404	Strengthening of PG Courses at CVSc, Proddatur	797,609	150,000	150,000	100,000
121405	Production of Rajasree chicks at CVSc. Proddatur	99,768	50,000	50,000	33,000
	<b>Total - 121400</b>	<b>102,877,224</b>	<b>119,848,000</b>	<b>120,323,000</b>	<b>109,725,000</b>
<b>DETAILS</b>					
121401	College of Veterinary Science, Proddatur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	27,719,319	30,000,000	30,000,000	27,000,000
1102	Dearness Allowance	26,131,748	35,000,000	35,000,000	31,500,000
1103	HRA , CCA, Other Allow.	2,084,626	3,000,000	3,000,000	2,700,000
1104	I.R.			-	-
	<b>Total - 1100</b>	<b>55,935,693</b>	<b>68,000,000</b>	<b>68,000,000</b>	<b>61,200,000</b>
1200	Non-Teaching				
1201	Pay of Officers	505,470	600,000	600,000	540,000
1202	Pay of Establishment	27,560,949	30,000,000	30,000,000	27,000,000
1203	Dearness Allowance	529,598	700,000	700,000	630,000
1204	HRA , CCA, Other Allowances	375,098	500,000	500,000	450,000
1205	I.R.			-	7,200,000
	<b>Total - 1200</b>	<b>28,971,115</b>	<b>31,800,000</b>	<b>31,800,000</b>	<b>35,820,000</b>
	<b>TOTAL - 1100-1200</b>	<b>84,906,808</b>	<b>99,800,000</b>	<b>99,800,000</b>	<b>97,020,000</b>
1300	SLS	1,230,252	1,200,000	1,200,000	1,080,000
1500	L.T.C.		50,000	50,000	45,000
1600	Labour wages / Watch and Ward	4,519,213		-	
	<b>Total - 1000</b>	<b>90,656,273</b>	<b>101,050,000</b>	<b>101,050,000</b>	<b>98,145,000</b>
2000	Recurring Contingencies				
2050	T.A.	606,595	500,000	500,000	333,000
2101	Labour wages / Watch and Ward including wages to hostel workers	3,600	4,800,000	5,050,000	2,500,000
2200	Office Expenses			-	-
2201	Clothing and Livery		20,000	20,000	13,000
2202	Electricity and Water	3,675,055	4,000,000	4,000,000	2,666,000
2203	Rents, Rates & Taxes	91,762	500,000	110,000	333,000
2204	Repairs to Furniture		20,000	20,000	13,000
2205	Postage and Stationery	202,934	150,000	150,000	100,000
2206	Telephones	121,043	150,000	150,000	100,000
2207	Advertisement & Publicity		100,000	100,000	66,000
2208	News Papers, Journals	4,850	30,000	30,000	20,000
2209	Hospitality	8,250	30,000	30,000	20,000

**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Vehicle - Repairs & Replacements	231,641	200,000	160,000	133,000
2302	Oils & Lubricants	351,470	400,000	400,000	266,000
2305	Road tax for Vehicles	38,830	50,000	50,000	33,000
2306	Insurance for Vehicles	153,446	150,000	190,000	100,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	207,027	300,000	300,000	200,000
2404	Chemicals & Glass ware			-	-
2405	TA/DA to External Examiners		200,000	250,000	133,000
2407	AMC on equipment	366,535	300,000	250,000	200,000
2408	Campus maintenance, gardening and lawn	89,500	100,000	100,000	66,000
2410	Registration fee/Programme fee for conferences /Workshop etc.	152,300	200,000	200,000	133,000
2411	Honorarium to Part time Medical Officer / PD		100,000	240,000	66,000
2415	Internet Connectivity Charges	29,076	400,000	400,000	266,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools		15,000	15,000	10,000
2505	Maintenance of Guest House	49,543	50,000	50,000	33,000
2509	Repairs of apparatus instruments		20,000	20,000	13,000
2510	Repairs & Maintenance of Electric Motors & Oil Engine Pump sets	30,589	50,000	50,000	33,000
2511	Operation & Maintenance of Office Equipment	29,590	50,000	50,000	33,000
<b>2600</b>	<b>Cultivation Expenses</b>			-	-
2601	Cost of inputs, Seeds, Pesticides & Fertilizers etc.,		20,000	20,000	13,000
2603	Irrigation Maintenance		100,000	100,000	66,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fooder	4,900	40,000	40,000	26,000
2704	Livestock Purchases (Animal/Chicks etc)		100,000	100,000	66,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	39,300	50,000	50,000	33,000
	<b>Total - 2000</b>	<b>6,487,836</b>	<b>13,195,000</b>	<b>13,195,000</b>	<b>8,086,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware	731,111	500,000	500,000	333,000
3103	Remuneration to Guest Speakers	38,271	10,000	10,000	6,000
3106	Hostel contingencies	196,277	200,000	200,000	100,000
<b>3200</b>	<b>Libraries</b>			-	-
3201	Periodicals & Back volumes	400,801	300,000	300,000	200,000
3202	Books		200,000	200,000	133,000
3205	Xerox Requisites & Servicing	29,600	30,000	30,000	20,000
	<b>Total - 3000</b>	<b>1,396,060</b>	<b>1,240,000</b>	<b>1,240,000</b>	<b>792,000</b>
	<b>Total - 2000 - 3000</b>	<b>7,883,896</b>	<b>14,435,000</b>	<b>14,435,000</b>	<b>8,878,000</b>

**121000 - VETERINARY COLLEGES**  
**121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>4000</b>	<b>Non Recurring contingences</b>	<b>93,800</b>	<b>300,000</b>	<b>300,000</b>	
	<b>Total - 4000</b>	<b>93,800</b>	<b>300,000</b>	<b>300,000</b>	<b>-</b>
	<b>Total - 2000-4000</b>	<b>7,977,696</b>	<b>14,735,000</b>	<b>14,735,000</b>	<b>8,878,000</b>
	<b>Total - 121401</b>	<b>98,633,969</b>	<b>115,785,000</b>	<b>115,785,000</b>	<b>107,023,000</b>
<b>121402</b>	<b>Livestock Farm complex (LFC), CVSc., Proddatur</b>				
<b>2200</b>	<b>Office expenses</b>				
2209	Hospitality		3,000	3,000	2,000
<b>2400</b>	<b>Miscellaneous</b>			-	-
2402	Contingencies	198,709	100,000	175,000	66,000
2404	Chemicals and Glass ware			-	-
2510	Repairs and maintencnace of electrical motors and oil enginepump sets	21,519	50,000	50,000	33,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of Inputs ( Seeds, fecticides, fertilizers and oil and lumbricatns)	225,230	300,000	300,000	200,000
2603	Irrigation Maintenance	5,793	100,000	100,000	66,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed and fodder	1,399,133	1,500,000	1,900,000	1,000,000
2702	Medicines	191,707	150,000	150,000	100,000
2704	Livesotck Purchases	15,000	100,000	100,000	66,000
	<b>Total - 2000</b>	<b>2,057,091</b>	<b>2,303,000</b>	<b>2,778,000</b>	<b>1,533,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals and Glassware		50,000	50,000	33,000
	<b>Total - 3000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>
	<b>Total - 121402</b>	<b>2,057,091</b>	<b>2,353,000</b>	<b>2,828,000</b>	<b>1,566,000</b>
<b>121403</b>	<b>Veterinary Clinical Complex (VCC), CVSc, Proddatur</b>				
<b>2200</b>	<b>Office Expenses</b>				
2202	Electricity and Water	104,600	600,000	600,000	400,000
2205	Postage and Stationery	39,755	10,000	10,000	6,000
2206	Telephones		-	-	-
<b>2300</b>	<b>Motor Vechicles</b>			-	-
2301	Repairs and Replacement	41,270	-	-	-
2302	Oils and Lubricants	52,761	-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	128,813	100,000	100,000	66,000
2404	Chemicals and Glass ware			-	-
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2701	Feed and fodder		40,000	40,000	26,000
2702	Medicines	598,894	500,000	500,000	333,000
2703	Hospital Equipment	144,234	150,000	150,000	100,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	29,190	10,000	10,000	6,000
	<b>Total - 2000</b>	<b>1,139,517</b>	<b>1,410,000</b>	<b>1,410,000</b>	<b>937,000</b>



(In Rupees)

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**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
121601	College of Veterinary Science, Garividi	9,399,345	21,840,000	31,140,000	5,781,000
121602	College Library at CVSc., Garividi	-	550,000	550,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	-	270,000	270,000	179,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	250,000	325,000	165,000
	<b>TOTAL - 121600</b>	<b>9,399,345</b>	<b>22,910,000</b>	<b>32,285,000</b>	<b>6,491,000</b>
<b>Details</b>					
121601	College of Veterinary Science, Garividi				
1000	<b>Pay and Allowances</b>				
1100	<b>Teaching</b>				
1101	Pay of Teachers	1,122,232	1,500,000	1,500,000	1,350,000
1102	Dearness Allowance	1,531,012	1,700,000	1,700,000	1,530,000
1103	HRA , CCA, Other Allow.	112,801	150,000	150,000	135,000
1104	I.R.			-	
	<b>Total - 1100</b>	<b>2,766,045</b>	<b>3,350,000</b>	<b>3,350,000</b>	<b>3,015,000</b>
1200	<b>Non-Teaching</b>				
1201	Pay of Officers	448,153	500,000	500,000	450,000
1202	Pay of Establishment	134,862	150,000	150,000	135,000
1203	Dearness Allowance	391,302	500,000	500,000	450,000
1204	HRA , CCA, Other Allowances	102,871	150,000	150,000	135,000
1205	I.R.	26,999		-	128,000
	<b>Total - 1200</b>	<b>1,104,187</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,298,000</b>
	<b>TOTAL - 1100-1200</b>	<b>3,870,232</b>	<b>4,650,000</b>	<b>4,650,000</b>	<b>4,313,000</b>
1300	<b>SLS</b>	153,875	200,000	200,000	180,000
1500	<b>L.T.C.</b>				-
1600	<b>Labour wages / Watch and Ward</b>				
	<b>Total - 1000</b>	<b>4,024,107</b>	<b>4,850,000</b>	<b>4,850,000</b>	<b>4,493,000</b>
2000	<b>Recurring Contingencies</b>			-	
2050	T.A		200,000	200,000	133,000
2101	Labour wages / Watch and Ward including wages to hostel workers	569,520	500,000	1,300,000	300,000
2109	Wages to Hostel Workers		-	-	-
2200	<b>Office Expenses</b>			-	-
2201	Clothin and Livery		-	-	-
2202	Electricity & Water		50,000	50,000	33,000
2203	Rent, Rates & Taxes		-	-	-
2204	Repairs to Furniture		-	-	-
2205	Postage and Stationery		30,000	30,000	20,000
2206	Telephones		50,000	50,000	33,000
2207	Advertisement and Publicity		10,000	10,000	6,000
2209	Hospitality		10,000	10,000	6,000
2300	<b>Motor Vehicle</b>			-	-
2301	Repairs and replacement		20,000	20,000	13,000
2302	Oils and Lubricants		500,000	435,149	333,000
2305	Road tax for Vehicles		50,000	50,000	33,000

**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2306	Insurance for Vehicles		50,000	114,851	33,000
2307	Hiring of Vehicles		20,000	20,000	13,000
<b>2400</b>	<b>Micellaneous</b>			-	-
2402	Continencies		400,000	400,000	266,000
2404	Chemicas & Glassware		-	-	-
2405	TA&DA to External Examiners		-	-	-
2406	Generator Maintenance		-	-	-
2407	AMC on Equipment		-	-	-
2408	Campus maintenance, gardening and lawn		-	-	-
2410	Reistration fee/Proramme fee for conferences / workshop etc.		50,000	50,000	33,000
2411	Honororium to Part time Medical Officer / PD			-	
<b>2500</b>	<b>Maintenance</b>			-	
2501	Machinary pant & tools		-	-	
2502	Equipment		-	-	
2505	Maintenance of Guest House			-	
2509	Repairs to apparatus insturments & RO plants		-	-	
2511	Operation and Maintenance of Office equipment		-	-	
<b>2600</b>	<b>Cultivation Expenses</b>			-	
2601	Cost of inputs		-	-	
2603	Irriation Maintenance		-	-	
<b>2700</b>	<b>Maintenance Charges</b>			-	
2701	Feed & Fodder		-	-	
2702	Medicines (Livestock)		-	-	
2703	Hospital Equipment		-	-	
2704	Livestock Purchases (Animals, day old chicks etc)		-	-	
<b>2800</b>	<b>Printing</b>			-	
2807	Printin Locally		20,000	20,000	13,000
	<b>Total: 2000</b>	<b>569,520</b>	<b>1,960,000</b>	<b>2,760,000</b>	<b>1,268,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory				-
3103	Remuneration of Guest Speakers				-
3106	Hostel Contingencies				-
3112	Replacement of Furniture and Fittings to Laboratories				-
3205	Xerox requisites and Service		30,000	30,000	20,000
	<b>Total: 3000</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>20,000</b>
<b>4000</b>	<b>Non Recurring contingences</b>	<b>4,805,718</b>	<b>15,000,000</b>	<b>23,500,000</b>	
	<b>Total - 4000</b>	<b>4,805,718</b>	<b>15,000,000</b>	<b>23,500,000</b>	<b>-</b>
	<b>Total - 2000-4000</b>	<b>5,375,238</b>	<b>16,990,000</b>	<b>26,290,000</b>	<b>1,288,000</b>
	<b>Total: 121601</b>	<b>9,399,345</b>	<b>21,840,000</b>	<b>31,140,000</b>	<b>5,781,000</b>

**121000 - VETERINARY COLLEGES**  
**121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>121602</b>	<b>College Library at CVSc., Garividi</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2200</b>	<b>Office Expenses</b>				
2205	Postage and Stationery				-
2206	Telephones				-
2208	Newspaper journals&Magazines		50,000	50,000	33,000
2211	Office Expenses		-		
	<b>Total: 2000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3200</b>	<b>Libraries</b>				
3201	Periodicals & Back Volumes		500,000	-	333,000
3202	Books journals etc.			500,000	
3204	Computerization of library operations including accessories				
3205	Xerox requisities & Servicing		-		
	<b>Total: 3000</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>333,000</b>
	<b>Total - 2000-3000</b>	<b>-</b>	<b>550,000</b>	<b>550,000</b>	<b>366,000</b>
	<b>Total - 121602</b>	<b>-</b>	<b>550,000</b>	<b>550,000</b>	<b>366,000</b>
<b>121603</b>	<b>Livestock Farm Complex (LFC), CVSc., Garividi</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
2209	Hospitality				-
<b>2400</b>	<b>Miscellaneous</b>				
2402	Contingencies		50,000	50,000	33,000
2404	Chemicals & Glassware		-	-	-
<b>2500</b>	<b>Maintenance of Machinery</b>				
2510	Repairs and Maintenance of Electrical Motors and Oils		-	-	-
<b>2600</b>	<b>Cultivation Expenses</b>				
2601	Cost of inputs (Seeds, Festicides, Fertiizers and Oils and Lubricants		-	-	-
2603	Irrigation Maintenance		-	-	-
<b>2700</b>	<b>Maintenance of Livestock</b>				
2701	Feed & Fodder		200,000	200,000	133,000
2702	Medicines (Livestock)			-	-
2704	Livestock Purchases (Animals, day old chicks etc)			-	-
	<b>Total: 2000</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>	<b>166,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory including Chemicals & Glassware		20,000	20,000	13,000
	<b>Total: 3000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>13,000</b>
	<b>Total - 2000-3000</b>	<b>-</b>	<b>270,000</b>	<b>270,000</b>	<b>179,000</b>
	<b>Total - 121603</b>	<b>-</b>	<b>270,000</b>	<b>270,000</b>	<b>179,000</b>



**120000 - EDUCATION (COLLEGES)**  
**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>SUMMARY &amp; DETAILS</b>					
122101	College of Fishery Science, Muthukur	47,980,699	61,960,000	62,780,000	54,779,000
122102	PG. Programme at College of Fishery Science, Muthukur	285,814	500,000	1,000,000	333,000
122103	College Library at College of Fishery Science, Muthukur	684,514	360,000	360,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.	765,827	500,000	800,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammampalem, Nellore Dt.	533,497	300,000	500,000	200,000
	<b>Total - 122100</b>	<b>50,250,351</b>	<b>63,620,000</b>	<b>65,440,000</b>	<b>55,882,000</b>
122101	College of Fishery Science, Muthukur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	12,437,127	15,000,000	15,000,000	13,500,000
1102	Dearness Allowance	12,498,533	18,000,000	18,000,000	16,200,000
1103	HRA, CCA & Other Allowances	1,371,500	2,000,000	2,000,000	1,800,000
1104	I.R.			-	-
	<b>Total - 1100</b>	<b>26,307,160</b>	<b>35,000,000</b>	<b>35,000,000</b>	<b>31,500,000</b>
1200	Non-Teaching				
1201	Pay of Officers	705,626	800,000	800,000	720,000
1202	Pay of Establishment	8,159,800	10,000,000	10,000,000	9,000,000
1203	Dearness Allowance	1,720,586	3,000,000	3,000,000	2,700,000
1204	HRA, CCA & Other Allowances	489,469	1,000,000	1,000,000	900,000
1205	I.R.	15,465		-	2,400,000
	<b>Total - 1200</b>	<b>11,090,946</b>	<b>14,800,000</b>	<b>14,800,000</b>	<b>15,720,000</b>
	<b>Total - 1100 - 1200</b>	<b>37,398,106</b>	<b>49,800,000</b>	<b>49,800,000</b>	<b>47,220,000</b>
1300	Surrender Leave Salary	1,037,405	1,100,000	1,100,000	990,000
1500	L.T.C.		20,000	20,000	19,000
1600	Labour Wages / Watch and Ward			-	
	<b>Total - 1000</b>	<b>38,435,511</b>	<b>50,920,000</b>	<b>50,920,000</b>	<b>48,229,000</b>
2000	Recurring Contingencies				
2050	T.A	290,485	200,000	225,000	133,000
2100	wages			-	-
2101	Labour Wages / Watch and Ward	3,921,573	5,000,000	5,000,000	2,800,000
2200	Office Expenses			-	-
2201	Clothing and Livery	11,617	30,000	30,000	20,000
2202	Electricity & Water	1,240,687	1,400,000	1,705,000	933,000
2203	Rent, Rates and Taxes	126,736	60,000	60,000	40,000
2204	Repairs to Furniture		20,000	20,000	13,000
2205	Postage & Stationery	79,823	50,000	50,000	33,000
2206	Telephones	31,286	50,000	50,000	33,000
2207	Advertisement and Publicity	13,550	50,000	50,000	33,000

**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2209	Hospitality	4,700	30,000	30,000	20,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements	460,094	100,000	250,000	66,000
2302	Oils & Lubricants	820,808	700,000	690,000	466,000
2305	Road tax for Vehicles	57,940	100,000	100,000	66,000
2306	Insurance for Vehicles	153,791	100,000	150,000	66,000
2308	Hiring of Boat		300,000	300,000	200,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	445,544	300,000	300,000	200,000
2404	Chemicals & Glassware	74,605	100,000	100,000	66,000
2405	TA/DA to External Examiners	51,000	60,000	60,000	40,000
2406	Generator maintainance	58,876	60,000	60,000	40,000
2407	AMC on equipment		30,000	30,000	20,000
2408	Campus maintenance, gardening and lawn	73,752	75,000	75,000	50,000
2410	Registration fee/Programme fee for Conferences/workshop etc.	21,500	75,000	75,000	50,000
2411	Honorarium to Part time Medical Officer / PD		300,000	600,000	200,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools	21,613	30,000	30,000	20,000
2502	Equipment	9,750	30,000	30,000	20,000
2505	Maintenance of Guest House	34,778	35,000	35,000	23,000
2509	Repairs to Apparatus instruments	14,871	25,000	25,000	16,000
2513	Maintenance of swimming pool	199,420	300,000	300,000	200,000
2514	Maintenance of Hatchery	197,310	200,000	200,000	133,000
2515	Integrated Fish Unit	149,050	150,000	150,000	100,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	97,755	100,000	100,000	66,000
2702	Medicines (Fish)	33,748	40,000	40,000	26,000
2704	Fish Seedlings and other Aqua species	9,830	10,000	10,000	6,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	29,792	30,000	30,000	20,000
	<b>Total - 2000</b>	<b>8,736,284</b>	<b>10,140,000</b>	<b>10,960,000</b>	<b>6,218,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	395,686	300,000	300,000	200,000
3103	Remuneration to Guest Speakers		10,000	10,000	6,000
3106	Hostel contingencies	135,760	150,000	150,000	100,000
3109	Hospital Requirements			-	-
3112	Replacement of furniture and fittings to laboratories		20,000	20,000	13,000
<b>3200</b>	<b>Libraries</b>			-	-
3205	Xerox requisites & servicing		20,000	20,000	13,000
	<b>Total - 3000</b>	<b>531,446</b>	<b>500,000</b>	<b>500,000</b>	<b>332,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>277,458</b>	<b>400,000</b>	<b>400,000</b>	
	<b>Total - 4000</b>	<b>277,458</b>	<b>400,000</b>	<b>400,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>9,545,188</b>	<b>11,040,000</b>	<b>11,860,000</b>	<b>6,550,000</b>
	<b>Total - 122101</b>	<b>47,980,699</b>	<b>61,960,000</b>	<b>62,780,000</b>	<b>54,779,000</b>

**122000 - FISHERIES COLLEGE**  
**122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
122102	P.G. Programme at College of Fisheries Science, Muthukur				
2000	Recurring Contingencies	285,814	500,000	1,000,000	333,000
	<b>Total - 122102</b>	<b>285,814</b>	<b>500,000</b>	<b>1,000,000</b>	<b>333,000</b>
122103	College Library at College of Fishery Science, Muthukur				
2000	Recurring Contingencies				
2200	Office Expenses				
2205	Postage & Stationery				-
2206	Telephones				-
2208	Newspaper Journals & Magazines	26,165	20,000	20,000	13,000
2211	Other Office Expenses	19,455	10,000	10,000	6,000
	<b>Total - 2000</b>	<b>45,620</b>	<b>30,000</b>	<b>30,000</b>	<b>19,000</b>
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes	332,596	100,000	100,000	66,000
3202	Books	296,510	200,000	200,000	133,000
3204	Computerization of library operations including accessories	9,788	10,000	10,000	6,000
3205	Xerox requisites & servicing		20,000	20,000	13,000
	<b>Total - 3000</b>	<b>638,894</b>	<b>330,000</b>	<b>330,000</b>	<b>218,000</b>
	<b>Total - 2000 - 3000</b>	<b>684,514</b>	<b>360,000</b>	<b>360,000</b>	<b>237,000</b>
	<b>Grand Total - 122103</b>	<b>684,514</b>	<b>360,000</b>	<b>360,000</b>	<b>237,000</b>
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Peru) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dist.				
2000	Recurring Contingencies	765,827	500,000	800,000	333,000
	<b>Total - 2000</b>	<b>765,827</b>	<b>500,000</b>	<b>800,000</b>	<b>333,000</b>
	<b>Total: 122104</b>	<b>765,827</b>	<b>500,000</b>	<b>800,000</b>	<b>333,000</b>
122105	Instructional Brackish water fish farm at Tirumalammampalem, Nellore Dt.				
2000	Recurring Contingencies	533,497	300,000	500,000	200,000
	<b>Total - 2000</b>	<b>533,497</b>	<b>300,000</b>	<b>500,000</b>	<b>200,000</b>
	<b>Total: 122105</b>	<b>533,497</b>	<b>300,000</b>	<b>500,000</b>	<b>200,000</b>
	<b>Total: 122100</b>	<b>50,250,351</b>	<b>63,620,000</b>	<b>65,440,000</b>	<b>55,882,000</b>



**120000 - EDUCATION (COLLEGES)**  
**123000 - DAIRY TECHNOLOGY**  
**SUMMARY**

(In Rupees)

[illegible]

**123000 - DAIRY TECHNOLOGY**  
**123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>SUMMARY &amp; DETAILS</b>					
<b>123101</b>	<b>College of Dairy Technology, Tirupati</b>	<b>29,170,042</b>	<b>37,600,000</b>	<b>38,333,000</b>	<b>33,855,000</b>
<b>123102</b>	<b>Processing Plants at College of Dairy Technology, Tirupati</b>	<b>39,908</b>	<b>40,000</b>	<b>40,000</b>	<b>26,000</b>
<b>123103</b>	<b>PG Programme at College of Dairy Technology, Tirupati</b>	<b>96,282</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>
	<b>Total - 223100</b>	<b>29,306,232</b>	<b>37,690,000</b>	<b>38,423,000</b>	<b>33,914,000</b>
<b>DETAILS</b>					
<b>123101</b>	<b>College of Dairy Technology, Tirupati</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	7,804,639	10,000,000	10,000,000	9,000,000
1102	Dearness Allowance	7,191,569	11,000,000	11,000,000	9,900,000
1103	HRA, CCA & Other Allowances	510,199	1,000,000	1,000,000	900,000
	<b>Total - 1100</b>	<b>15,506,407</b>	<b>22,000,000</b>	<b>22,000,000</b>	<b>19,800,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of Officers	462,355	700,000	700,000	630,000
1202	Pay of Establishment	5,213,860	7,000,000	7,000,000	6,300,000
1203	Dearness Allowance	1,769,635	1,300,000	1,300,000	1,170,000
1204	HRA, CCA & Other Allowances	790,807	800,000	800,000	720,000
1205	I.R.	128,687		-	1,725,000
	<b>Total - 1200</b>	<b>8,365,344</b>	<b>9,800,000</b>	<b>9,800,000</b>	<b>10,545,000</b>
	<b>Total - 1100 - 1200</b>	<b>23,871,751</b>	<b>31,800,000</b>	<b>31,800,000</b>	<b>30,345,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	156,347	200,000	200,000	180,000
<b>1500</b>	<b>L.T.C.</b>		30,000	30,000	27,000
<b>1600</b>	<b>Labour wages / Watch and</b>	1,255,736		-	-
	<b>Total - 1000</b>	<b>25,283,834</b>	<b>32,030,000</b>	<b>32,030,000</b>	<b>30,552,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
<b>2050</b>	<b>T.A.</b>	133,894	200,000	200,000	133,000
2101	Labour wages / Watch and Ward		1,300,000	1,440,000	600,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery	4,950	10,000	10,000	6,000
2202	Electricity & Water	2,172,672	2,000,000	2,385,000	1,333,000
2203	Rents, Rates & Taxes	12,018	20,000	20,000	13,000
2204	Repairs to Furniture	6,872	10,000	10,000	6,000
2205	Postage & Stationery	74,605	50,000	50,000	33,000
2206	Telephones	24,780	25,000	28,000	16,000
2207	Advertisement and Publicity	5,763	30,000	30,000	20,000
2208	News paper, Journals & Magazines				3,000
2209	Hospitality	1,540	10,000	10,000	6,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacement	8,504	75,000	75,000	50,000
2302	Oils & Lubricants	122,421	200,000	285,000	133,000
2305	Road Tax for Vehicles	16,001	75,000	75,000	50,000

**123000 - DAIRY TECHNOLOGY**  
**123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2306	Insurance for Vehicles	91,118	100,000	100,000	66,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	199,733	150,000	150,000	100,000
2404	Chemicals & Glassware	48,628	100,000	100,000	66,000
2405	TA/DA to External Examiners	14,800	30,000	30,000	20,000
2406	Generator Maintenance		10,000	10,000	6,000
2407	AMC on equipment		200,000	200,000	133,000
2408	Campus maintenance, gardening and lawn	125,852	200,000	200,000	133,000
2410	Registration fee/Programme fee for conferences/workshop etc.	3,300	35,000	35,000	23,000
2411	Honorarium to Part time Medical Officer / PD			120,000	-
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools	26,492	30,000	30,000	20,000
2509	Repairs to apparatus instruments	9,696	15,000	15,000	10,000
<b>2800</b>	<b>Printing</b>			-	-
2801	Journals, Leaflets and Forms etc.,		5,000	5,000	
2807	Printing Locally	24,810	20,000	20,000	13,000
	<b>Total - 2000</b>	<b>3,128,449</b>	<b>4,900,000</b>	<b>5,633,000</b>	<b>2,992,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	249,636	250,000	250,000	166,000
3103	Remuneration of Guest Speakers		10,000	10,000	6,000
3106	Hostel Contingencies	121,531	150,000	150,000	100,000
<b>3200</b>	<b>Libraries</b>			-	-
3202	Books and Journals etc.	3,000	50,000	50,000	33,000
3205	Xerox Requisites & Servicing	41,772	10,000	10,000	6,000
	<b>Total - 3000</b>	<b>415,939</b>	<b>470,000</b>	<b>470,000</b>	<b>311,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>341,820</b>	<b>200,000</b>	<b>200,000</b>	
	<b>Total - 4000</b>	<b>341,820</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
	<b>Total 2000 - 4000</b>	<b>3,886,208</b>	<b>5,570,000</b>	<b>6,303,000</b>	<b>3,303,000</b>
	<b>Grand Total - 123101</b>	<b>29,170,042</b>	<b>37,600,000</b>	<b>38,333,000</b>	<b>33,855,000</b>
<b>123102</b>	<b>Processing Plant at College of Dairy Technology, Tpt</b>				
<b>2000</b>	<b>Recurring Contingencies</b>				
2400	Miscellaneous				
2402	Contingencies	39,908	40,000	40,000	26,000
	<b>Total - 2000</b>	<b>39,908</b>	<b>40,000</b>	<b>40,000</b>	<b>26,000</b>
	<b>Total - 123102</b>	<b>39,908</b>	<b>40,000</b>	<b>40,000</b>	<b>26,000</b>
<b>123103</b>	<b>PG Programme at College of Dairy Technology, Tirupati</b>				
<b>2400</b>	<b>Miscellaneous Contingencies</b>				
2402	Contingencies	96,282	50,000	50,000	33,000
	<b>Total - 2000</b>	<b>96,282</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>
	<b>Total - 123103</b>	<b>96,282</b>	<b>50,000</b>	<b>50,000</b>	<b>33,000</b>
	<b>GRAND TOTAL - 123100</b>	<b>29,306,232</b>	<b>37,690,000</b>	<b>38,423,000</b>	<b>33,914,000</b>

## 220000 - EDUCATION

## 125000 - AH AND FISHERIES POLYTECHNICS (NEW) SUMMARY

(In Rupees)

[illegible]

**120000 - EDUCATION - 125000 - POLYTECHNICS**  
**125110 - RAYALASEEMA REGION**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>125111</b>	<b>Sri Neelakantapuram Kaverappa, A.H.Polytechnic, Madakasira, Anantapur Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	759,619	850,000	850,000	765,000
1102	Dearness Allowance	406,700	500,000	500,000	450,000
1103	HRA, CCA & Other Allowances	28,308	50,000	50,000	45,000
	<b>Total - 1100</b>	<b>1,194,627</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,260,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	1,050,894	1,150,000	1,150,000	1,090,000
1203	Dearness Allowance			-	
1204	HRA, CCA & Other Allowances			-	
1205	I.R.	3,000		-	
	<b>Total - 1200</b>	<b>1,053,894</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,090,000</b>
	<b>Total - 1100 - 1200</b>	<b>2,248,521</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>2,350,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>				
<b>1500</b>	<b>L.T.C.</b>				-
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>1,293,303</b>			
	<b>Total - 1000</b>	<b>3,541,824</b>	<b>2,550,000</b>	<b>2,550,000</b>	<b>2,350,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A	49,786	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward		1,500,000	1,980,000	1,000,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	202,960	400,000	400,000	266,000
2204	Repair to Furniture	4,900	10,000	10,000	6,000
2205	Postage & Stationery	14,950	25,000	25,000	16,000
2206	Telephone	16,990	25,000	25,000	16,000
2208	News Papers and Journals	7,061	5,000	5,000	3,000
2209	Hospitality	947	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2307	Hiring of Vehicles	89,743	20,000	20,000	13,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	74,820	50,000	50,000	33,000
2404	Chemicals & Glass ware			-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	150,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2502	Equipments	9,950	25,000	25,000	16,000
2509	Repairs to apparatus, instruments and maintenance of office equipments	9,982	10,000	10,000	6,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	cost of inputs	58,720	100,000	100,000	66,000
2603	Irrigation Maintenance	79,656	100,000	100,000	66,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed and fodder	149,448	200,000	200,000	133,000
2702	Medicines (Livestock)	24,902	50,000	50,000	33,000
2704	Livestock Purchases(Animals, day old chicks etc.,) including transport	78,804	-	-	-
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	5,000	5,000	5,000	3,000
	<b>Total - 2000</b>	<b>878,619</b>	<b>2,830,000</b>	<b>3,310,000</b>	<b>1,862,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>3000</b>	<b>Other Contingencies</b>				
3100	Contingencies	9,980			
3102	Laboratory including chemicals and glassware	74,335	50,000	50,000	33,000
3103	Remuneration to Guest Speakers	5,000	5,000	5,000	3,000
3106	Hostel Contingencies	29,673	50,000	50,000	33,000
3112	Replacement of Furniture and fittings to laboratories	4,950	5,000	5,000	3,000
<b>3200</b>	<b>Library</b>			-	-
3202	Books & Journals	19,800	25,000	25,000	16,000
3205	Xerox requisites and services		5,000	5,000	3,000
	<b>Total - 3000</b>	<b>143,738</b>	<b>140,000</b>	<b>140,000</b>	<b>91,000</b>
	<b>Total 2000 - 3000</b>	<b>1,022,357</b>	<b>2,970,000</b>	<b>3,450,000</b>	<b>1,953,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>99,553</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>99,553</b>	<b>100,000</b>	<b>100,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>1,121,910</b>	<b>3,070,000</b>	<b>3,550,000</b>	<b>1,953,000</b>
	<b>Total - 125111</b>	<b>4,663,734</b>	<b>5,620,000</b>	<b>6,100,000</b>	<b>4,303,000</b>
<b>125112</b>	<b>A.H Polytechnic, Rapur, Nellore District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	479,649	600,000	600,000	570,000
1102	Dearness Allowance	86,835	100,000	100,000	95,000
1103	HRA, CCA & Other Allowances	47,345	50,000	50,000	47,000
	<b>Total - 1100</b>	<b>613,829</b>	<b>750,000</b>	<b>750,000</b>	<b>712,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	478,553			-
1203	Dearness Allowance				-
1204	HRA, CCA & Other Allowances	-			-
1205	I.R.	-			
	<b>Total - 1200</b>	<b>478,553</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total 1100 - 1200</b>	<b>1,092,382</b>	<b>750,000</b>	<b>750,000</b>	<b>712,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		20,000	20,000	19,000
<b>1500</b>	<b>L.T.C.</b>		-		
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	<b>1,837,248</b>			
	<b>Total - 1000</b>	<b>2,929,630</b>	<b>770,000</b>	<b>770,000</b>	<b>731,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	1,904	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers		2,000,000	2,000,000	1,333,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	376,302	400,000	400,000	267,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repair to Furniture		10,000	10,000	6,000
2205	Postage and Stationery	37,439	25,000	25,000	16,000
2206	Telephone	14,930	25,000	25,000	16,000
2208	News Papers, Journals	3,732	5,000	5,000	3,000
2209	Hospitality		5,000	5,000	3,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2300</b>	<b>Motor Vehicles</b>				
2301	Repairs & Replacement		50,000	50,000	33,000
2302	Oils & Lubricants	13,979	75,000	75,000	50,000
2305	Road tax for Vehicles	23,920	25,000	25,000	16,000
2306	Insurance of Vehicle	30,806	25,000	25,000	16,000
2307	Hiring of Vehicles		20,000	20,000	13,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	72,586	50,000	50,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	150,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2502	Equipment		10,000	10,000	6,000
2509	Repairs to Apparatus/instruments	9,799	10,000	10,000	6,000
<b>2600</b>	<b>Cultivation Expenses</b>			-	-
2601	Cost of inputs (Seeds,		100,000	100,000	66,000
2603	Irrigation Maintenance		100,000	100,000	66,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder		200,000	200,000	133,000
2702	Medicines (Livestock)		50,000	50,000	133,000
2703	Hospital Equipment and Medicines		-	-	-
2704	Livestock purchases (animals, day old chicks etc.) including transport charges		-	-	-
<b>2800</b>	<b>Printing</b>			-	-
2801	Journals, Leaflets, Forms etc		-	-	-
2807	Printing Locally	9,800	5,000	5,000	3,000
	<b>Total - 2000</b>	<b>595,197</b>	<b>3,490,000</b>	<b>3,490,000</b>	<b>2,401,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Photographic & Audio Visual etc.				-
3102	Laboratory (including chemiclases and glassware)		50,000	50,000	33,000
3103	Remuneration of Guest Speakers	38,778	5,000	5,000	3,000
3106	Hostel Contingencies	69,642	50,000	50,000	33,000
3112	Replacement of Furniture & Fittings to Laboratories		5,000	5,000	3,000
<b>3200</b>	<b>Libraries</b>			-	-
3202	Books & Journals	4,032	25,000	25,000	16,000
3203	Maintainance (Binding)			-	-
3205	Xerox Requisites & Servicing		5,000	5,000	3,000
	<b>Total - 3000</b>	<b>112,452</b>	<b>140,000</b>	<b>140,000</b>	<b>91,000</b>
	<b>Total - 2000 - 3000</b>	<b>707,649</b>	<b>3,630,000</b>	<b>3,630,000</b>	<b>2,492,000</b>
<b>4000</b>	<b>Non Recurring contingences</b>	<b>462,234</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>462,234</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
	<b>Total - 2000-4000</b>	<b>1,169,883</b>	<b>3,730,000</b>	<b>3,730,000</b>	<b>2,492,000</b>
	<b>Total - 125112</b>	<b>4,099,513</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>3,223,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>125113</b>	<b>A.H.Polytechnic, Palamaner</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	500,310	650,000	650,000	617,000
1102	Dearness Allowance	260,102	350,000	350,000	332,000
1103	HRA , CCA, Other Allow.	17,114	30,000	30,000	28,000
	<b>Total - 1100</b>	<b>777,526</b>	<b>1,030,000</b>	<b>1,030,000</b>	<b>977,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,011,942	1,200,000	1,200,000	1,140,000
1203	Dearness Allowance	130,654	150,000	150,000	142,000
1204	HRA , CCA, Other Allow.	58,168	100,000	100,000	95,000
1205	I.R.			-	307,000
	<b>Total - 1200</b>	<b>1,200,764</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,684,000</b>
	<b>Total - 1100-1200</b>	<b>1,978,290</b>	<b>2,480,000</b>	<b>2,480,000</b>	<b>2,661,000</b>
<b>1300</b>	<b>SLS</b>	36,466	40,000	40,000	38,000
<b>1500</b>	<b>L.T.C.</b>		15,000	15,000	12,000
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	893,862		-	-
	<b>Total - 1000</b>	<b>2,908,618</b>	<b>2,535,000</b>	<b>2,535,000</b>	<b>2,711,000</b>
<b>2000</b>	<b>Recurring Contingences</b>				
2050	T.A	18,914	50,000	50,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		1,000,000	1,000,000	666,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery		10,000	10,000	6,000
2202	Electricity & Water	232,132	300,000	420,000	200,000
2203	Rents, Rates & Taxes			-	-
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage and Stationary	17,850	25,000	25,000	16,000
2206	Telephones	5,122	12,000	12,000	8,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Vehicle Repairs & Replacement		-	-	-
2302	Oil & Lubricants	6,820	-	-	-
2305	Road Tax for Vehicles		-	-	-
2306	Insurance of Vehicles		-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	57,277	50,000	50,000	33,000
2403	Educational Tours		-	-	-
2404	Chemicals & Glassware		-	-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	130,000	150,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2502	Equipment		25,000	25,000	16,000
2509	Repairs to Apparatus/instruments		10,000	10,000	6,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally		5,000	5,000	3,000
	<b>Total - 2000</b>	<b>338,115</b>	<b>1,747,000</b>	<b>1,747,000</b>	<b>1,143,000</b>



**120000 - EDUCATION - 125000 - POLYTECHNICS  
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclases and glassware)		50,000	50,000	33,000
3103	Remuneration to Guest speakers		5,000	5,000	3,000
3106	Hostel contingencies	41,757	50,000	50,000	33,000
<b>3200</b>	<b>Libraries</b>			-	-
3202	Books & Journals		25,000	25,000	16,000
3205	Xerox requisites and servces		5,000	5,000	3,000
	<b>Total-3000</b>	<b>41,757</b>	<b>135,000</b>	<b>135,000</b>	<b>88,000</b>
	<b>Total: 2000 - 3000</b>	<b>379,872</b>	<b>1,882,000</b>	<b>1,882,000</b>	<b>1,231,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>67,000</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>67,000</b>	<b>100,000</b>	<b>100,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>446,872</b>	<b>1,982,000</b>	<b>1,982,000</b>	<b>1,231,000</b>
	<b>Total: 125113</b>	<b>3,355,490</b>	<b>4,517,000</b>	<b>4,517,000</b>	<b>3,942,000</b>
<b>125114</b>	<b>A.H.Polytechnic, Banavasi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,108,214	1,200,000	1,200,000	1,080,000
1102	Dearness Allowance	977,412	1,100,000	1,100,000	990,000
1103	HRA , CCA, Other Allows.	75,165	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>2,160,791</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,160,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,165,434	1,300,000	1,300,000	1,170,000
1203	Dearness Allowance	75,059	150,000	150,000	135,000
1204	HRA , CCA, Other Allows.	39,270	50,000	50,000	45,000
1205	I.R.			-	330,000
	<b>Total - 1200</b>	<b>1,279,763</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,680,000</b>
	<b>Total - 1100-1200</b>	<b>3,440,554</b>	<b>3,900,000</b>	<b>3,900,000</b>	<b>3,840,000</b>
<b>1300</b>	<b>SLS</b>		50,000	50,000	47,000
<b>1500</b>	<b>L.T.C.</b>				
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	964,915			
	<b>Total - 1000</b>	<b>4,405,469</b>	<b>3,950,000</b>	<b>3,950,000</b>	<b>3,887,000</b>
<b>2000</b>	<b>Recurring Contingences</b>				
2050	T.A	126,597	50,000	100,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	32,295	1,100,000	1,100,000	733,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery	2,750	5,000	5,000	3,000
2202	Electricity &Water	150,773	250,000	250,000	166,000
2203	Rents, Rates & Taxes			-	-
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage and Stationary	27,506	25,000	25,000	16,000
2206	Telephones	13,397	25,000	25,000	16,000
2209	Hospitality		5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2307	Hiring of Vehicles	5,700	20,000	20,000	13,000

**120000 - EDUCATION - 125000 - POLYTECHNICS**  
**125110 - RAYALASEEMA REGION**

(In Rupees)

[illegible]

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

**(In Rupees)**

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>125131</b>	<b>A.H. Polytechnic at BRS, VR Gudem, West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	726,397	750,000	750,000	712,000
1102	Dearness Allowance	381,811	450,000	450,000	427,000
1103	HRA, CCA & Other Allowances	250	5,000	5,000	4,000
	<b>Total - 1100</b>	<b>1,108,458</b>	<b>1,205,000</b>	<b>1,205,000</b>	<b>1,143,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	1,426,729	1,600,000	1,600,000	1,440,000
1203	Dearness Allowance	99,227	100,000	100,000	90,000
1204	HRA, CCA & Other Allowances	51,078	100,000	100,000	90,000
1205	I.R.			-	400,000
	<b>Total - 1200</b>	<b>1,577,034</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>2,020,000</b>
	<b>Total 1100 - 1200</b>	<b>2,685,492</b>	<b>3,005,000</b>	<b>3,005,000</b>	<b>3,163,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	19,222	25,000	25,000	23,000
<b>1500</b>	<b>L.T.C.</b>		-	-	-
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	1,083,867		-	
	<b>Total - 1000</b>	<b>3,788,581</b>	<b>3,030,000</b>	<b>3,030,000</b>	<b>3,186,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	45,445	50,000	50,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		1,100,000	1,100,000	700,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	149,378	180,000	180,000	120,000
2203	Rents, Rates & Taxes	1,200	5,000	5,000	3,000
2204	Repair to Furniture	4,980	5,000	5,000	3,000
2205	Postage and Stationery	24,857	25,000	25,000	16,000
2206	Telephones	16,211	20,000	20,000	13,000
2208	News Papers, Journals	1,960	4,000	4,000	2,000
2209	Hospitality	850	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2307	Hiring of Vehicles	28,750	20,000	20,000	13,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	148,426	50,000	50,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	166,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	5,000	5,000	5,000	3,000
	<b>Total - 2000</b>	<b>427,057</b>	<b>1,719,000</b>	<b>1,719,000</b>	<b>1,108,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclases and glassware)	15,124	85,000	145,000	56,000
3103	Remuneration of Guest Speakers		5,000	5,000	3,000
3106	Hostel Contingencies	74,502	50,000	50,000	33,000
3112	Replacement of Furniture & Fittings to Laboratories	5,000	5,000	5,000	3,000
<b>3200</b>	<b>Library</b>			-	-
3202	Books & Journals		75,000	75,000	50,000
	<b>Total - 3000</b>	<b>94,626</b>	<b>220,000</b>	<b>280,000</b>	<b>145,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>99,967</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>99,967</b>	<b>100,000</b>	<b>100,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>621,650</b>	<b>2,039,000</b>	<b>2,099,000</b>	<b>1,253,000</b>
	<b>Total - 125131</b>	<b>4,410,231</b>	<b>5,069,000</b>	<b>5,129,000</b>	<b>4,439,000</b>
<b>125132</b>	<b>A.H. Polytechnic, Garividi, Vizayanagaram Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	868,963	750,000	750,000	700,000
1102	Dearness Allowance	786,111	550,000	550,000	500,000
1103	HRA, CCA & Other Allowances	73,581	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>1,728,655</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,290,000</b>
<b>1200</b>	<b>Non-Teaching</b>			-	
1201	Pay of officers			-	
1202	Pay of Establishment	105,579	1,400,000	1,400,000	1,260,000
1203	Dearness Allowance	1,152,905	200,000	200,000	180,000
1204	HRA, CCA & Other Allowances	121,350	100,000	100,000	90,000
1205	I.R.	59,108		-	350,000
	<b>Total - 1200</b>	<b>1,438,942</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,880,000</b>
	<b>Total - 1100 - 1200</b>	<b>3,167,597</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,170,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	53,799	60,000	60,000	54,000
<b>1500</b>	<b>L.T.C.</b>		15,000	15,000	14,000
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	686,496		-	-
	<b>Total - 1000</b>	<b>3,907,892</b>	<b>3,175,000</b>	<b>3,175,000</b>	<b>3,238,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	64,464	50,000	100,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		800,000	800,000	500,000
<b>2200</b>	<b>Office Expenses</b>		-	-	-
2202	Electricity & Water	225,985	200,000	380,000	133,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture	3,800	10,000	10,000	6,000
2205	Postage and Stationery	49,575	25,000	25,000	16,000
2206	Telephones	24,805	25,000	25,000	16,000
2208	News Papers, Journals	4,700	5,000	5,000	3,000
2209	Hospitality		5,000	5,000	3,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2300</b>	<b>Motor Vehicles</b>			-	
2307	Hiring of Vehicles	8,050	20,000	20,000	13,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies		50,000	50,000	33,000
2404	Chemicals & Glass ware	74,640	-	-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	166,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	2,706	5,000	5,000	3,000
2808	News paper journals			8,000	-
	<b>Total - 2000</b>	<b>458,725</b>	<b>1,445,000</b>	<b>1,683,000</b>	<b>925,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory (including chemiclases and glassware)	34,969	50,000	50,000	33,000
3103	Remuneration to Guest Speakers	4,980	5,000	5,000	3,000
3106	Hostel Contingencies	74,923	50,000	50,000	33,000
<b>3200</b>	<b>Library</b>			-	-
3202	Books & Journals		25,000	17,000	16,000
3203	Maintainance (Binding)			-	-
	<b>Total - 3000</b>	<b>114,872</b>	<b>130,000</b>	<b>122,000</b>	<b>85,000</b>
<b>4000</b>	<b>Non Recurring cntingences</b>	<b>97,160</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>97,160</b>	<b>100,000</b>	<b>100,000</b>	-
	<b>Total - 2000- 4000</b>	<b>670,757</b>	<b>1,675,000</b>	<b>1,905,000</b>	<b>1,010,000</b>
	<b>Total - 125132</b>	<b>4,578,649</b>	<b>4,850,000</b>	<b>5,080,000</b>	<b>4,248,000</b>
<b>125133</b>	<b>Sri Mandal Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	291,800	350,000	350,000	330,000
1102	Dearness Allowance	384,648	400,000	400,000	380,000
1103	HRA, CCA & Other Allowances	482,392	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>1,158,840</b>	<b>850,000</b>	<b>850,000</b>	<b>800,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	378,111	450,000	450,000	420,000
1203	Dearness Allowance	130,708	200,000	200,000	180,000
1204	HRA, CCA & Other Allowances	43,367	100,000	100,000	90,000
1205	I.R.	4,248	6,000	6,000	115,000
	<b>Total - 1200</b>	<b>556,434</b>	<b>756,000</b>	<b>756,000</b>	<b>805,000</b>
	<b>Total - 1100 - 1200</b>	<b>1,715,274</b>	<b>1,606,000</b>	<b>1,606,000</b>	<b>1,605,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	103,671	25,000	25,000	23,000
<b>1500</b>	<b>L.T.C.</b>	-	15,000	15,000	14,000
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	1,736,571		-	-
	<b>Total - 1000</b>	<b>3,555,516</b>	<b>1,646,000</b>	<b>1,646,000</b>	<b>1,642,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA	66,661	50,000	90,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		1,800,000	1,800,000	1,000,000

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

<b>(In Rupees)</b>					
	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
<b>2200</b>	<b>Office Expenses</b>			-	
2202	Electricity & Water	289,170	300,000	300,000	200,000
2203	Rents, Rates & Taxes		5,000	5,000	3,000
2204	Repairs to Furniture	15,000	10,000	10,000	6,000
2205	Postage and Stationery	44,120	25,000	25,000	16,000
2206	Telephones	21,434	25,000	25,000	16,000
2208	News Papers & Journals	9,763	5,000	5,000	3,000
2209	Hospitality	4,440	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacement	24,943	20,000	20,000	13,000
2302	Oil & Lubricant	65,743	70,000	87,000	46,000
2305	Road tax for vehicles	48,300	25,000	8,000	16,000
2306	Insurance for Vehicles	59,900	25,000	58,000	16,000
2307	Hiring of Vehicles		-	-	-
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	71,072	50,000	50,000	33,000
2404	Chemicals & Glass ware			-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	166,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2502	Equipment	9,965	10,000	10,000	6,000
2509	Repairs to Apparatus instrument	2,900	10,000	10,000	6,000
<b>2600</b>	<b>Cultivation Expenses</b>	<b>38250</b>		-	-
2601	Cost of inputs (Seeds pesticides, Fertilizers etc)	14,700	30,000	30,000	20,000
2603	Irrigation Maintenance		20,000	20,000	13,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	39,300	40,000	40,000	26,000
2702	Medicines (Fish)	14,950	15,000	15,000	10,000
2703	Hospita Equipment and Medicines		20,000	20,000	13,000
<b>2800</b>	<b>Printing</b>			-	-
2801	Leaflets, Forms etc.,	12,300	10,000	10,000	6,000
2807	Printing Locally	9,960	5,000	5,000	3,000
	<b>Total - 2000</b>	<b>862,871</b>	<b>2,825,000</b>	<b>2,898,000</b>	<b>1,673,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Photographic & Audio visual		-	-	-
3102	Laboratory (including chemiclas and glassware)	46,942	80,000	80,000	53,000
3103	Remuneration of Guest	5,000	5,000	5,000	3,000
3106	Hostel Contingencies	130,558	50,000	50,000	33,000
3112	Replacement of Furniture & Fittings to		10,000	10,000	6,000
<b>3200</b>	<b>Libraries</b>			-	-
3202	Books, Journals		25,000	25,000	16,000
3203	Maintenance (Binding)	4,830	5,000	5,000	3,000
3205	Xerox Requisites & Service		20,000	20,000	13,000
	<b>Total - 3000</b>	<b>187,330</b>	<b>195,000</b>	<b>195,000</b>	<b>127,000</b>
<b>4000</b>	<b>Non Recurring Contingencies</b>	<b>9,990</b>	<b>190,000</b>	<b>190,000</b>	
	<b>Total - 4000</b>	<b>9,990</b>	<b>190,000</b>	<b>190,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>1,060,191</b>	<b>3,210,000</b>	<b>3,283,000</b>	<b>1,800,000</b>
	<b>Total - 125133</b>	<b>4,615,707</b>	<b>4,856,000</b>	<b>4,929,000</b>	<b>3,442,000</b>

**120000 - EDUCATION - 125000 - POLYTECHNICS  
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>125134</b>	<b>A.H. Polytechnic at Ramachandrapuram E.G. Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	381,778	500,000	500,000	450,000
1102	Dearness Allowance	223,314	300,000	300,000	270,000
1103	HRA, CCA & Other Allowances	81,549	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>686,641</b>	<b>900,000</b>	<b>900,000</b>	<b>810,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,971,158	1,400,000	1,400,000	1,260,000
1203	Dearness Allowance	384,569	300,000	300,000	270,000
1204	HRA, CCA & Other Allowances	223,140	100,000	100,000	90,000
1205	I.R.			-	350,000
	<b>Total - 1200</b>	<b>2,578,867</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,970,000</b>
	<b>Total 1100 - 1200</b>	<b>3,265,508</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,780,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	80,567	50,000	50,000	47,000
<b>1500</b>	<b>L.T.C.</b>				
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	1,451,335			
	<b>Total - 1000</b>	<b>4,797,410</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>2,827,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	37,792	50,000	50,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		1,600,000	1,600,000	800,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity and Water	133,244	200,000	200,000	133,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture	5,000	10,000	10,000	6,000
2205	Postage and Stationery	22,004	25,000	25,000	16,000
2206	Telephones	17,521	25,000	25,000	16,000
2208	Newspaper Journals & Magazine	11,502	5,000	5,000	3,000
2209	Hospitality	2,000	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements	38,104	25,000	25,000	16,000
2302	Oils & Lubricants	29,269	50,000	50,000	33,000
2305	Road tax for Vehicles	4,820	10,000	10,000	6,000
2306	Insurance for Vehicles	57,562	20,000	56,000	13,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	74,064	50,000	50,000	33,000
2404	Chemicals & Glassware			-	-
2411	Honorarium to Part time Medical Officer / PD		250,000	250,000	166,000

**120000 - EDUCATION - 125000 - POLYTECHNICS**  
**125130 - ANDHRA REGION**

(In Rupees)

[illegible]



**120000 - EDUCATION (POLYCLINICS)**  
**126000 - VETERINARY HOSPITALS (POLYCLINICS)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>126301</b>	<b>Veterinary Hospital Vishakhapatnam</b>	<b>8,974,015</b>	<b>11,645,000</b>	<b>12,030,671</b>	<b>10,296,000</b>
	<b>Total - 126000</b>	<b>8,974,015</b>	<b>11,645,000</b>	<b>12,030,671</b>	<b>10,296,000</b>
<b>DETAILS</b>					
<b>126301</b>	<b>Veterinary Hospital Vishakhapatnam</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	645,793	1,000,000	1,000,000	900,000
1102	Dearness Allowance	920,264	1,300,000	1,300,000	1,170,000
1103	HRA, CCA & Other Allowances	131,158	200,000	200,000	180,000
	<b>Total - 1100</b>	<b>1,697,215</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,250,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	3,981,668	4,200,000	4,200,000	3,780,000
1203	Dearness Allowance	587,792	700,000	700,000	630,000
1204	HRA, CCA & Other Allowances	419,574	600,000	600,000	540,000
1205	I.R.			-	1,050,000
	<b>Total - 1200</b>	<b>4,989,034</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>6,000,000</b>
	<b>Total - 1100 - 1200</b>	<b>6,686,249</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>8,250,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	72,464	100,000	100,000	90,000
<b>1500</b>	<b>L.T.C.</b>			-	-
<b>1600</b>	<b>Labour Wages / Watch &amp; Ward</b>	373,553		-	
	<b>Total - 1000</b>	<b>7,132,266</b>	<b>8,100,000</b>	<b>8,100,000</b>	<b>8,340,000</b>
<b>2000</b>	<b>Recurring contingencies</b>				
2050	TA	84,677	50,000	100,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers		450,000	526,000	300,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery		5,000	5,000	3,000
2202	Electricity & Water	136,494	200,000	230,000	133,000
2203	Rents, Rates & Taxes		300,000	300,000	200,000
2204	Repairs to Furniture	19,288	20,000	20,000	13,000
2205	Postage & Stationery	28,808	25,000	25,000	16,000
2206	Telephones	17,057	25,000	27,500	16,000
2209	Hospitality		10,000	10,000	6,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	267,630	400,000	417,171	266,000
2411	Honorarium to Part time Medical Officer / PD		-	-	-
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools		10,000	10,000	6,000
2502	Equipment	39,051	60,000	60,000	40,000
2510	Repairs & Maintenance of Electrical Motors & Oil engine pump set etc.,		20,000	20,000	13,000
<b>2700</b>	<b>Maintenance of Livestock</b>			-	-
2702	Medicines (Livestock)	699,628	700,000	700,000	466,000
2703	Hospital Equipment	29,098	200,000	325,000	133,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	4,800	20,000	20,000	13,000
	<b>Total - 2000</b>	<b>1,326,531</b>	<b>2,495,000</b>	<b>2,795,671</b>	<b>1,657,000</b>

**120000 - EDUCATION (POLYCLINICS)**  
**126000 - VETERINARY HOSPITALS (POLYCLINICS)**

(In Rupees)

[illegible]

## 130000 - RESEARCH (STATIONS) SUMMARY

(In Rupees)

[illegible]

**131000 - RESEARCH - VETERINARY**  
**131100 - RAYALASEEMA REGION**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
131101	Livestock Research Station, Palamaner, Chittoor District	15,995,211	6,805,000	6,886,500	5,363,000
131102	Livestock Research Station, Mahanandi, Kurnool District	11,143,878	11,532,000	11,622,000	9,091,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	8,879,922	9,875,000	10,075,000	7,763,000
131105	State level Diagnostic Laboratory CVSc., Tirupati	3,814,545	3,875,000	3,875,000	3,426,000
131106	Sheep and Goat Research Station at Banavasi, Kurnool District	1,155,576	2,160,000	2,310,000	1,260,000
	<b>Total - 131100</b>	<b>40,989,132</b>	<b>34,247,000</b>	<b>34,768,500</b>	<b>26,903,000</b>
<b>DETAILS</b>					
131101	Livestock Research Station, Palamaner, Chittoor District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	694,165	600,000	600,000	540,000
1102	Dearness Allowance	916,296	300,000	300,000	270,000
1103	HRA, CCA & Other Allowances	69,918	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>1,680,379</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>900,000</b>
1200	Non-Teaching				
1202	Pay of Establishment	8,036,991	1,200,000	1,200,000	1,080,000
1203	Dearness Allowance	1,625,566	200,000	200,000	180,000
1204	HRA, CCA & Other Allowances	330,288	100,000	100,000	90,000
1205	I.R.	76,839		-	300,000
	<b>Total - 1200</b>	<b>10,069,684</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,650,000</b>
	<b>Total - 1100 - 1200</b>	<b>11,750,063</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,550,000</b>
1300	Surrender Leave Salary	537,451	50,000	50,000	47,000
1500	L.T.C.	-	20,000	20,000	19,000
1600	Labour Wages / Watch and	66,647		-	
	<b>Total - 1000</b>	<b>12,354,161</b>	<b>2,570,000</b>	<b>2,570,000</b>	<b>2,616,000</b>
2000	Recurring Contingencies				
2050	T.A.	15,780	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers		300,000	360,000	200,000
2200	Office Expenses			-	-
2201	Clothing and Livery	4,721	20,000	20,000	13,000
2202	Electricity & Water	540,761	650,000	650,000	433,000
2203	Rents, Rates & Taxes	28,689	100,000	100,000	66,000
2204	Repairs to Furniture		10,000	10,000	6,000

131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

**(In Rupees)**

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>131102</b>	<b>Livestock Research Station, Mahanandi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	602,244	700,000	700,000	630,000
1102	Dearness Allowance	862,001	900,000	900,000	810,000
1103	HRA, CCA & Other Allowances	60,476	100,000	100,000	90,000
1104	I.R.			-	-
	<b>Total - 1100</b>	<b>1,524,721</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,530,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,304,504	2,500,000	2,500,000	2,250,000
1203	Dearness Allowance	1,208,323	1,300,000	1,300,000	1,170,000
1204	HRA, CCA & Other Allowances	89,610	100,000	100,000	90,000
1205	I.R.	98,349	120,000	120,000	600,000
	<b>Total - 1200</b>	<b>3,700,786</b>	<b>4,020,000</b>	<b>4,020,000</b>	<b>4,110,000</b>
	<b>Total - 1100 - 1200</b>	<b>5,225,507</b>	<b>5,720,000</b>	<b>5,720,000</b>	<b>5,640,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	62,631	70,000	70,000	66,000
<b>1500</b>	<b>LTC</b>				
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>	2,612,536			
	<b>Total - 1000</b>	<b>7,900,674</b>	<b>5,790,000</b>	<b>5,790,000</b>	<b>5,706,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	47,212	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward		2,800,000	2,800,000	1,500,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery		10,000	10,000	6,000
2202	Electricity & Water	205,122	150,000	240,000	100,000
2204	Repairs to Furniture	4,990	5,000	5,000	3,000
2205	Postage & Stationery	19,985	20,000	20,000	13,000
2206	Telephones	13,192	20,000	20,000	13,000
2207	Advertisement and Publicity	8,736	10,000	10,000	6,000
2209	Hospitality	3,000	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Vehicle - Repairs & Replacements	49,634	50,000	50,000	33,000
2302	Oils & Lubricants	249,980	200,000	200,000	133,000
2305	Road tax for Vehicles	3,356	5,000	5,000	3,000
2306	Insurance for Vehicles	11,175	25,000	25,000	16,000
2307	Hiring of Vehicles	9,355	10,000	10,000	6,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	115,260	100,000	100,000	66,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools	49,990	25,000	25,000	16,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	48,870	50,000	50,000	33,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of inputs (Seeds, Pesticides fertilizers etc.)	99,975	100,000	100,000	66,000
2603	Irrigation maintenance	147,755	100,000	100,000	66,000
2605	Freight charges	910	-	-	

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>2700</b>	<b>Maintenance Livestock</b>				
2701	Feed & Fodder	1,999,719	1,800,000	1,800,000	1,200,000
2702	Medicines (Livestock)	149,988	100,000	100,000	66,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	5,000	5,000	5,000	3,000
	<b>Total - 2000</b>	<b>3,243,204</b>	<b>5,640,000</b>	<b>5,730,000</b>	<b>3,384,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3202	Books and Journals		2,000	2,000	1,000
	<b>Total - 3000</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>1,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>		100,000	100,000	
	<b>Total - 4000</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>3,243,204</b>	<b>5,742,000</b>	<b>5,832,000</b>	<b>3,385,000</b>
	<b>Total - 131102</b>	<b>11,143,878</b>	<b>11,532,000</b>	<b>11,622,000</b>	<b>9,091,000</b>
<b>131104</b>	<b>Livestock Research Station, Siddarampuram, Anathapur</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	697,075	800,000	800,000	720,000
1102	Dearness Allowance	971,253	1,000,000	1,000,000	900,000
1103	HRA, CCA & Other Allowances	69,708	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>1,738,036</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,710,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,017,455	2,100,000	2,100,000	1,890,000
1203	Dearness Allowance	541,470	700,000	700,000	630,000
1204	HRA, CCA & Other Allowances	4,235	-	-	-
1205	I.R.	46,585	60,000	60,000	525,000
	<b>Total - 1200</b>	<b>2,609,745</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>3,045,000</b>
	<b>Total - 1100 - 1200</b>	<b>4,347,781</b>	<b>4,760,000</b>	<b>4,760,000</b>	<b>4,755,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>		25,000	25,000	24,000
<b>1500</b>	<b>LTC</b>				
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>			-	
	<b>Total - 1000</b>	<b>4,347,781</b>	<b>4,785,000</b>	<b>4,785,000</b>	<b>4,779,000</b>
<b>2000</b>	<b>Recurring contingencies</b>				
2050	T.A.	27,202	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers	2,479,303	2,600,000	2,600,000	1,400,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	73,838	300,000	300,000	200,000
2203	Rent, Rates and Taxes		-	-	-
2204	Repairs to Furnitures		10,000	10,000	6,000
2205	Postage & Stationery	19,259	25,000	25,000	16,000
2206	Telephones	9,131	20,000	20,000	13,000
2209	Hospitality		5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacement	29,240	25,000	25,000	16,000
2302	Oils & Lubricants	109,914	200,000	200,000	133,000

131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]



131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]

**131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>131106</b>	<b>Sheep and Goat Research Station at Banavasi, Kurnool District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers				-
1102	Dearness Allowance			-	-
1103	HRA, CCA & Other Allowances			-	-
	<b>Total - 1100</b>	-	-	-	-
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment				-
1203	Dearness Allowance				-
1204	HRA, CCA & Other Allowances				-
1205	I.R.			-	-
	<b>Total - 1200</b>	-	-	-	-
	<b>Total - 1100 - 1200</b>	-	-	-	
<b>1300</b>	<b>Surrender Leave Salary</b>	-		-	-
<b>1500</b>	<b>LTC</b>	-		-	-
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>				
	<b>Total - 1000</b>	-	-	-	-
<b>2000</b>	<b>Recurring Contingencies</b>				
2101	Labour Wages / Watch and Ward	595,437	500,000	500,000	300,000
2050	T.A	19,723	-	-	-
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water		200,000	200,000	133,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		25,000	25,000	16,000
2205	Postage & Stationary		30,000	30,000	20,000
2206	Telephones		25,000	25,000	16,000
2209	Hospitality		5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs and Replacement of Vehicles		25,000	25,000	16,000
2302	Oils and Lubricants		60,000	210,000	40,000
2305	Road Tax for Vehicles		10,000	10,000	6,000
2306	Insurance for Vehicles		10,000	10,000	6,000
2307	Hiring of Vehicles		10,000	510,000	6,000
<b>2400</b>	<b>Miscellaneous</b>			-	-
2402	Contingencies		50,000	50,000	33,000
2404	Chemical and Glassware		50,000	50,000	33,000
<b>2500</b>	<b>Maintenance</b>			-	-
2501	Machinery Plant & Tools		25,000	25,000	16,000
2502	Equipment		25,000	25,000	16,000
2510	Repairs & Maintenance of Electrical Motors & Oil Engine pump set etc.		10,000	10,000	6,000

131000 - RESEARCH - VETERINARY  
131100 - RAYALASEEMA REGION

(In Rupees)

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**131000 - RESEARCH - VETERINARY**  
**131300 - ANDHRA REGION**  
**SUMMARY**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
131301	Livestock Research Station, Lam, Guntur	29,724,175	34,130,000	34,280,682	27,263,000
131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	18,888,862	19,785,000	21,535,000	15,167,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	10,668,336	11,515,000	11,765,000	10,721,000
	<b>Total - 131300</b>	<b>59,281,373</b>	<b>65,430,000</b>	<b>67,580,682</b>	<b>53,151,000</b>
<b>DETAILS</b>					
131301	Livestock Research Station, Lam, Guntur District				
1000	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	811,837	900,000	900,000	810,000
1102	Dearness Allowance	519,797	600,000	600,000	540,000
1103	HRA, CCA & Other Allowances	601,725	600,000	600,000	540,000
	<b>Total - 1100</b>	<b>1,933,359</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>1,890,000</b>
1200	<b>Non-Teaching</b>				
1202	Pay of Establishment	9,213,846	8,500,000	8,500,000	7,650,000
1203	Dearness Allowance	2,226,301	2,300,000	2,300,000	2,070,000
1204	HRA, CCA & Other Allowances	1,575,656	1,700,000	1,700,000	1,530,000
1205	I.R.	17,345	20,000	20,000	2,000,000
	<b>Total - 1200</b>	<b>13,033,148</b>	<b>12,520,000</b>	<b>12,520,000</b>	<b>13,250,000</b>
	<b>Total 1100 - 1200</b>	<b>14,966,507</b>	<b>14,620,000</b>	<b>14,620,000</b>	<b>15,140,000</b>
1300	<b>Surrender Leave Salary</b>	341,266	400,000	400,000	360,000
1500	<b>L.T.C.</b>	-	-		
1600	<b>Labour Wages / Watch and Ward</b>	5,223,716			
	<b>Total - 1000</b>	<b>20,531,489</b>	<b>15,020,000</b>	<b>15,020,000</b>	<b>15,500,000</b>
2000	<b>Recurring Contingencies</b>				
2050	T.A.	49,656	50,000	50,000	33,000
2101	<b>Labour Wages / Watch and Ward</b>		6,000,000	6,000,000	3,500,000
2200	<b>Office Expenses</b>			-	-
2201	Clothing & Livery	887	10,000	10,000	6,000
2202	Electricity & Water	965,301	1,200,000	1,270,000	800,000
2203	Rents, Rates & Taxes		70,000	142,869	46,000
2204	Repairs to Furniture	19,800	20,000	20,000	13,000
2205	Postages & Stationery	37,892	100,000	100,000	66,000
2206	Telephones	17,878	50,000	50,000	33,000
2207	Advertisement & Publicity	13,595	75,000	152,813	50,000
2209	Hospitality	18,595	10,000	10,000	6,000
2300	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements	282,162	100,000	120,000	66,000
2302	Oils & Lubricants	899,216	1,000,000	1,050,000	666,000
2305	Road tax for Vehicles	62,970	60,000	60,000	40,000
2306	Insurance for Vehicles	49,480	60,000	60,000	40,000
2400	<b>Miscellaneous Contingenceis</b>			-	-
2402	Contingencies	354,897	350,000	407,403	233,000
2404	Chemicals and Glass wares	121,768	450,000	450,000	300,000

**131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2406	Generator Maintenance	5,000	50,000	50,000	33,000
2407	AMC on equipment	16,675	50,000	50,000	33,000
2408	Campus maintenance, gardening and lawn	41,138	50,000	50,000	33,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant and Tools	39,421	40,000	40,000	26,000
2502	Equipments	19,024	20,000	20,000	13,000
2505	Maintenance of Guest House	17,871	50,000	50,000	33,000
2510	Repairs & Maintenance of Electrical Motors & Oil engine pumpset etc.,	35,940	50,000	50,000	33,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of inputs (Seeds,	418,135	550,000	389,545	366,000
2603	Irrigation Maintenance	29,146	100,000	63,052	66,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	2,531,009	7,500,000	7,500,000	5,000,000
2702	Medicines (Livestock)	2,323,132	225,000	225,000	150,000
2703	Hospital equipment	3,620	20,000	20,000	13,000
2704	Livestock purchases (Animals	500,000	-	-	-
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing locally	25,520	30,000	30,000	20,000
	<b>Total - 2000</b>	<b>8,899,728</b>	<b>18,340,000</b>	<b>18,490,682</b>	<b>11,717,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
3101	Photographic & Audio Visual etc.,				
<b>3200</b>	<b>Libraries</b>				
3202	Books		70,000	70,000	46,000
	<b>Total - 3000</b>		<b>70,000</b>	<b>70,000</b>	<b>46,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>292,958</b>	<b>700,000</b>	<b>700,000</b>	
	<b>Total - 4000</b>	<b>292,958</b>	<b>700,000</b>	<b>700,000</b>	-
	<b>Total - 2000 - 4000</b>	<b>9,192,686</b>	<b>19,110,000</b>	<b>19,260,682</b>	<b>11,763,000</b>
	<b>Total - 131301</b>	<b>29,724,175</b>	<b>34,130,000</b>	<b>34,280,682</b>	<b>27,263,000</b>
<b>131302</b>	<b>Buffalo Research Station, Venkataramannagudem, West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	1,583,621	1,650,000	1,650,000	1,550,000
1102	Dearness Allowance	1,718,074	1,800,000	1,800,000	1,675,000
1103	HRA, CCA & Other Allowances	14,502	100,000	100,000	90,000
1104	I.R.			-	-
	<b>Total - 1100</b>	<b>3,316,197</b>	<b>3,550,000</b>	<b>3,550,000</b>	<b>3,315,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,885,506	3,000,000	3,000,000	2,700,000
1203	Dearness Allowance	380,217	500,000	500,000	450,000
1204	HRA, CCA & Other Allowances	103,950	200,000	200,000	180,000
1205	I.R.	17,785		-	750,000
	<b>Total - 1200</b>	<b>3,387,458</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>4,080,000</b>
	<b>Total - 1100 - 1200</b>	<b>6,703,655</b>	<b>7,250,000</b>	<b>7,250,000</b>	<b>7,395,000</b>

**131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
1300	Surrender Leave Salary	97,724	100,000	100,000	90,000
1500	L.T.C.		-		
1600	Labour Wages / Watch and Ward				
	<b>Total - 1000</b>	<b>6,801,379</b>	<b>7,350,000</b>	<b>7,350,000</b>	<b>7,485,000</b>
2000	Recurring Contingencies				
2101	Labour Wages / Watch and Ward	4,884,502	5,000,000	5,000,000	3,000,000
2050	T.A.	89,459	100,000	100,000	66,000
2200	Office Expenses			-	-
2201	Clothing and Livery		10,000	10,000	6,000
2202	Electricity & Water	1,495,799	1,200,000	1,600,000	800,000
2203	Rents, Rates & Taxes		50,000	50,000	33,000
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage & Stationery	32,565	80,000	80,000	53,000
2206	Telephones	11,071	30,000	30,000	20,000
2209	Hospitality	3,219	10,000	10,000	6,000
2300	Motor Vehicles			-	-
2301	Repairs & Replacements	235,899	300,000	300,000	200,000
2302	Oils & Lubricants	328,885	300,000	450,000	200,000
2305	Road tax for Vehicles	34,850	50,000	50,000	33,000
2306	Insurance for Vehicles	66,167	50,000	90,000	33,000
2400	Miscellaneous Contingencies			-	-
2402	Contingencies	226,860	200,000	250,000	133,000
2500	Maintenance of Machinery			-	-
2501	Machinery, Plant & Tools	74,767	100,000	100,000	66,000
2510	Repairs & Maintenance of Elec.	20,820	90,000	125,000	60,000
2600	Cultivation expenses			-	-
2601	Cost of inputs (Seeds Pesticides Fertilizers etc.)	184,110	100,000	175,000	66,000
2603	Irrigation Maintenance	10,595	150,000	150,000	100,000
2700	Maintenance Livestock			-	-
2701	Feed & Fodder	1,828,645	4,000,000	5,000,000	2,666,000
2702	Medicines (Livestock)	411,491	175,000	175,000	116,000
2704	Purchase of Livestock	2,100,000	-	-	-
2800	Printing			-	-
2801	Journals Leaflets Forms etc.	9,800	20,000	20,000	13,000
	<b>Total - 2000</b>	<b>12,049,504</b>	<b>12,025,000</b>	<b>13,775,000</b>	<b>7,676,000</b>
3000	Other Contingencies				
3101	Photographic & Audio materials				-
3200	Libraries				
3202	Books	-	10,000	10,000	6,000
	<b>Total - 3000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	<b>6,000</b>
4000	Non-Recurring Contingencies	37,979	400,000	400,000	
	<b>Total - 4000</b>	<b>37,979</b>	<b>400,000</b>	<b>400,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>12,087,483</b>	<b>12,435,000</b>	<b>14,185,000</b>	<b>7,682,000</b>
	<b>Total - 131302</b>	<b>18,888,862</b>	<b>19,785,000</b>	<b>21,535,000</b>	<b>15,167,000</b>

**131000 - RESEARCH - VETERINARY  
131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>131303</b>	<b>Livestock Research Station - Garividi, Vizayanagaram Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	469,483	600,000	600,000	540,000
1102	Dearness Allowance	484,732	600,000	600,000	540,000
1103	HRA, CCA & Other Allowances	63,955	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>1,018,170</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,170,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	4,003,741	4,100,000	4,100,000	3,690,000
1203	Dearness Allowance	3,388,195	3,500,000	3,500,000	3,150,000
1204	HRA, CCA & Other Allowances	701,599	800,000	800,000	720,000
1205	I.R.	254,715	300,000	300,000	1,000,000
	<b>Total - 1200</b>	<b>8,348,250</b>	<b>8,700,000</b>	<b>8,700,000</b>	<b>8,560,000</b>
	<b>Total - 1100 - 1200</b>	<b>9,366,420</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>9,730,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	90,198	100,000	100,000	90,000
<b>1500</b>	<b>L.T.C.</b>				
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>				
	<b>Total - 1000</b>	<b>9,456,618</b>	<b>10,100,000</b>	<b>10,100,000</b>	<b>9,820,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	67,194	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward			-	-
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing and Livery	2,996	5,000	5,000	3,000
2202	Electricity & Water	36,490	80,000	80,000	53,000
2203	Rents, Rates & Taxes		25,000	25,000	16,000
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage & Stationery	28,910	50,000	50,000	33,000
2206	Telephones	14,036	30,000	30,000	20,000
2207	Advertisement & Publicity		10,000	10,000	6,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Vehicle - Repairs & Replacement	8,500	250,000	250,000	166,000
2302	Oils & Lubricants	15,732	50,000	50,000	33,000
2305	Road tax for Vehicles	2,890	35,000	35,000	23,000
2306	Insurance for Vehicles	14,454	40,000	40,000	26,000
<b>2400</b>	<b>Miscellaneous Contngencies</b>			-	-
2402	Contingencies	117,188	50,000	50,000	33,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools	4,200	5,000	5,000	3,000
2502	Equipment		5,000	5,000	3,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	17,262	30,000	30,000	20,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	8,600	40,000	40,000	26,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	648,190	500,000	750,000	333,000
2702	Medicines (Livestock)	59,197	75,000	75,000	50,000

(In Rupees)

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130000 - RESEARCH (STATIONS)  
132000 - RESEARCH - FISHERIES  
SUMMARY

**(In Rupees)**

[illegible]

**132000 - RESEARCH - FISHERIES**  
**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>SUMMARY</b>					
<b>132301</b>	<b>Fisheries Research Station, Kakinada, East Godavari Dt.</b>	<b>6,317,410</b>	<b>7,265,000</b>	<b>7,546,000</b>	<b>6,320,000</b>
<b>132302</b>	<b>Fisheries Research Station, Undi, West Godavari District</b>	<b>8,460,892</b>	<b>7,865,000</b>	<b>8,393,000</b>	<b>6,137,000</b>
<b>132303</b>	<b>Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, East Godavari</b>	<b>2,251,320</b>	<b>2,635,000</b>	<b>3,065,000</b>	<b>1,791,000</b>
	<b>Total - 132300</b>	<b>17,029,622</b>	<b>17,765,000</b>	<b>19,004,000</b>	<b>14,248,000</b>
<b>DETAILS</b>					
<b>132301</b>	<b>Fisheries Research Station, Kakinada, East Godavari Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,427,215	1,150,000	1,150,000	1,050,000
1102	Dearness Allowance	1,258,030	1,400,000	1,400,000	1,300,000
1103	HRA, CCA & Other Allowances	86,165	150,000	150,000	140,000
	<b>Total - 1100</b>	<b>2,771,410</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,490,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,342,312	1,400,000	1,400,000	1,260,000
1203	Dearness Allowance	613,485	600,000	600,000	540,000
1204	HRA, CCA & Other Allowances	240,932	300,000	300,000	270,000
1205	I.R.	33,294	-	-	350,000
	<b>Total - 1200</b>	<b>2,230,023</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>2,420,000</b>
	<b>Total - 1100 - 1200</b>	<b>5,001,433</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>4,910,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	45,857	50,000	50,000	47,000
<b>1500</b>	<b>L.T.C.</b>				
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>			-	
	<b>Total - 1000</b>	<b>5,047,290</b>	<b>5,050,000</b>	<b>5,050,000</b>	<b>4,957,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	19,326	50,000	50,000	33,000
2101	Labour Wages / Watch and Ward	719,108	800,000	1,046,000	500,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2201	Clothing & Livery		5,000	5,000	3,000
2202	Electricity & Water	227,197	200,000	200,000	133,000
2203	Rents, Rates & Taxes		10,000	10,000	6,000
2204	Repairs to Furniture	1,000	10,000	10,000	6,000
2205	Postage & Stationery	19,558	30,000	30,000	20,000
2206	Telephones	15,103	25,000	25,000	16,000
2209	Hospitality	600	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants		-	-	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	-

**132000 - FISHERIES**  
**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**  
**132301 - FISHERIES RESEARCH STATION, KAKINADA, EAST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
2307	Hiring of vehicles	7,090	30,000	30,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	54,927	170,000	255,000	113,000
2404	Chemicals & Glassware	32,199	80,000	80,000	53,000
2408	Meetings	5,441	10,000	10,000	6,000
2415	Internet connectivity charges		10,000	10,000	6,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools		10,000	10,000	6,000
2502	Equipment		20,000	20,000	13,000
2505	Maintenance of guest house		5,000	5,000	3,000
2509	Repairs to apparatus		10,000	10,000	6,000
2510	Repairs & Maintenance of Elec.	6,000	20,000	20,000	13,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	40,998	125,000	125,000	83,000
2602	Irrigation Maintenance	6,183	50,000	-	33,000
2607	Gunny Bags, Cloth paper and tarred paper		5,000	5,000	3,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	49,265	250,000	250,000	166,000
2702	Medicines (Livestock)	9,989	50,000	50,000	33,000
2704	Livestock Purchases	15,000	35,000	35,000	23,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing locally		10,000	10,000	6,000
	<b>Total - 2000</b>	<b>1,228,984</b>	<b>2,025,000</b>	<b>2,306,000</b>	<b>1,306,000</b>
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3102	Laboratory	20,948	50,000	50,000	33,000
3112	Replacement of Furniture and Fittings to Laboratories		10,000	10,000	6,000
<b>3200</b>	<b>Libraries</b>			-	-
3201	Periodicals & Back volumes		10,000	10,000	6,000
3202	Books	480	10,000	10,000	6,000
3205	Xerox Requisites & Servicing		10,000	10,000	6,000
	<b>Total - 3000</b>	<b>21,428</b>	<b>90,000</b>	<b>90,000</b>	<b>57,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>	<b>19,708</b>	<b>100,000</b>	<b>100,000</b>	
	<b>Total - 4000</b>	<b>19,708</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>1,270,120</b>	<b>2,215,000</b>	<b>2,496,000</b>	<b>1,363,000</b>
	<b>Total - 132301</b>	<b>6,317,410</b>	<b>7,265,000</b>	<b>7,546,000</b>	<b>6,320,000</b>
<b>132302</b>	<b>Fisheries Research Station, Undi West Godavari District</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	1,085,294	1,400,000	1,400,000	1,260,000
1102	Dearness Allowance	1,522,218	1,700,000	1,700,000	1,530,000
1103	HRA, CCA & Other Allowances	451,400	200,000	200,000	180,000
	<b>Total - 1100</b>	<b>3,058,912</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>2,970,000</b>

**132000 - FISHERIES**  
**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**  
**132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment	2,708,366	800,000	800,000	720,000
1203	Dearness Allowance	379,215	200,000	200,000	180,000
1204	HRA, CCA & Other Allowances	249,958	200,000	200,000	180,000
1205	I.R.				200,000
	<b>Total - 1200</b>	<b>3,337,539</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,280,000</b>
	<b>Total - 1100 - 1200</b>	<b>6,396,451</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,250,000</b>
1300	Surrender Leave Salary	186,681	50,000	50,000	47,000
1500	L.T.C.		15,000	15,000	14,000
1600	Labour Wages / Watch and Ward				
	<b>Total - 1000</b>	<b>6,583,132</b>	<b>4,565,000</b>	<b>4,565,000</b>	<b>4,311,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	24,866	50,000	100,000	33,000
2101	Labour Wages / Watch and Ward	972,282	1,500,000	1,500,000	800,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	103,576	300,000	300,000	200,000
2203	Rents, Rates & Taxes	81,563	5,000	5,000	3,000
2204	Repairs to Furniture	4,000	10,000	10,000	6,000
2205	Postage & Stationery	21,448	45,000	55,000	30,000
2206	Telephones	15,489	25,000	50,000	16,000
2209	Hospitality	14,939	5,000	5,000	3,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacements	2,120		-	-
2302	Oils & Lubricants	30,180		30,000	-
2305	Road tax for Vehicles	19,197		-	-
2306	Insurance for Vehicles			40,000	-
2307	Hiring of Vehicles	32,220	30,000	30,000	20,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies	243,931	100,000	206,500	66,000
2404	Chemicals and Glassware	63,331	50,000	50,000	33,000
<b>2500</b>	<b>Maintenance of Machinery</b>			-	-
2501	Machinery, Plant & Tools		20,000	20,000	13,000
2502	Equipment		20,000	20,000	13,000
2509	Repairs to apparatus		10,000	10,000	6,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	2,900	20,000	30,000	13,000
<b>2600</b>	<b>Cultivation expenses</b>			-	-
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	26,500	120,000	120,000	80,000
2603	Irrigation Maintenance	11,750	20,000	20,000	13,000
2607	Gunny bags, Cloth paper and tarred paper		5,000	5,000	3,000
<b>2700</b>	<b>Maintenance Livestock</b>			-	-
2701	Feed & Fodder	129,606	400,000	450,000	266,000
2702	Medicines (Fishes)	44,800	50,000	80,000	33,000
2704	Livestock purchases		30,000	30,000	20,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally	12,549	20,000	20,000	13,000
	<b>Total - 2000</b>	<b>1,857,247</b>	<b>2,835,000</b>	<b>3,186,500</b>	<b>1,683,000</b>

**132000 - FISHERIES**  
**132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS**  
**132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>3000</b>	<b>Other Contingencies</b>				
<b>3100</b>	<b>Contingencies</b>				
3101	Potographic & Audio Visuals etc.				-
3102	Laboratory	6,513	150,000	200,000	100,000
3112	Replacement of furniture and fittings to laboratories	14,000	15,000	15,000	10,000
<b>3200</b>	<b>Libraries</b>			-	-
3202	Books		30,000	40,000	20,000
3205	Xerox Requisites & Servicing		20,000	38,500	13,000
	<b>Total - 3000</b>	<b>20,513</b>	<b>215,000</b>	<b>293,500</b>	<b>143,000</b>
<b>4000</b>	<b>Non-Recurring Contingencies</b>		<b>250,000</b>	<b>348,000</b>	
	<b>Total - 4000</b>	<b>-</b>	<b>250,000</b>	<b>348,000</b>	<b>-</b>
	<b>Total - 2000 - 4000</b>	<b>1,877,760</b>	<b>3,300,000</b>	<b>3,828,000</b>	<b>1,826,000</b>
	<b>Total - 132302</b>	<b>8,460,892</b>	<b>7,865,000</b>	<b>8,393,000</b>	<b>6,137,000</b>
<b>132303</b>	<b>Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, E.G. Dt.</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	313,368	350,000	350,000	315,000
1102	Dearness Allowance	448,837	500,000	500,000	450,000
1103	HRA, CCA & Other Allowances	31,838	50,000	50,000	45,000
	<b>Total - 1100</b>	<b>794,043</b>	<b>900,000</b>	<b>900,000</b>	<b>810,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1201	Pay of officers				
1202	Pay of Establishment		-	-	-
1203	Dearness Allowance		-	-	-
1204	HRA, CCA & Other Allowances		-	-	-
1205	I.R.		-	-	-
	<b>Total - 1200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total - 1100 - 1200</b>	<b>794,043</b>	<b>900,000</b>	<b>900,000</b>	<b>810,000</b>
<b>1300</b>	<b>Surrender Leave Salary</b>	62,388		-	
<b>1500</b>	<b>L.T.C.</b>			-	
<b>1600</b>	<b>Labour Wages / Watch and Ward</b>			-	
	<b>Total - 1000</b>	<b>856,431</b>	<b>900,000</b>	<b>900,000</b>	<b>810,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	T.A.	10,674	20,000	20,000	13,000
2101	Labour Wages / Watch and Ward	722,536	900,000	1,000,000	500,000
<b>2200</b>	<b>Office Expenses</b>			-	-
2202	Electricity & Water	28,369	100,000	200,000	66,000
2203	Rents, Rates & Taxes			-	-
2204	Repairs to Furniture		10,000	10,000	6,000
2205	Postage & Stationery	9,000	15,000	15,000	10,000
2206	Telephones	1,797	15,000	15,000	10,000
2209	Hospitality		5,000	5,000	3,000

## (In Rupees)

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**133000 - RESEARCH - On-going & New Research Projects**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>133000</b>	<b>Research Projects</b>	<b>5,189,046</b>	<b>6,417,120</b>	<b>7,417,120</b>	<b>-</b>
	<b>Total - 130000</b>	<b>5,189,046</b>	<b>6,417,120</b>	<b>7,417,120</b>	<b>-</b>
133408	Lumpsum provision for proposed / On going Research Schemes	138,731	2,500,000	676,519	
133411	Additional infrastructural facilities to revival of E.T Laboratory at LRS, Lam Farm, Guntur			-	
133412	Development IMC Brood stock Bank at FRS, Undi		225,000	725,000	
133413	R&D Project on the impact of feeding to be farm animals is summer season	92,649		-	
133415	Production and application of chicken igy antibodies for passive immunization D.D.Srinivasulu D.R., SVVU, Tpt	55,064		-	
133416	Sero epidemiology and molecular characterizaiton of Burcell spp. In A.P., Dr.R.N.Ramani Pushpa, Asso. Prof.of Vety. Microbiology, NTR CVSC., Gannavaram			-	
133417	Clinicopathological seroprevelence and immuohistochemical diagnosis of bovine leukosis in A.P., Dr.K.Sujatha, Asso. Prof. of Vety. Pathology, CVSc., Tpt	312,437		-	
133418	Epidemoiological mapping of clostridium perfringens toxin types causing lamb mortalities in A.P. Dr.N.Vinod Kumar, Assoc. Pro. & Head, LFC, CVSc., Tpt	133,745		-	
133419	Development of Package of practices for effective utilization of Distiller's grains with soluble in Dairy Cattle, Dr.A.Ravi, Prof. & Head, LFC, CVSc., Tirupati	528,291		-	
133420	Molecular Diagnosis of scrub typhus- an emerging zoonotic threat to human health, Dr.Ch.Bindu Kiranmayi, Asst. Prof. of Vety. Public health & Epidemiology, NTR CVSc., Gannavaram	1,960,366	-	-	
133421	Standardization and popularization of thnic meat products in Rayalaseema Region of A.P. Dr.R. Sai Dilip Gupta, Asst. Prof. of LPT., CVSc, Proddatur			-	

**133000 - RESEARCH - On-going Research Projects  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
133422	Enrofloxacin coated zinc nanoparticles of potentiated antibacterial activity for Veterinary use, Dr.M.Alpha raj, Asst. Prof. of Pharmacology & Taxicology, CVSc., Proddatur				
133423	Identification of major bacteria in rumen microflora or punganur cattle and their significance in digestive Physiolog Dr.B.Ram babu Naik, Assoc. Prof. of Vety. Physiology, CVSc., Proddatur				
133424	Synthesis and evaluation of phytogenic nanoparticles as novel agents to combat anthelmintic resistance, Dr.G.Dilip Reddy, Asst. Prof. of Pharmacology & Toxicology, CVSc, Proddatur				
133425	Studies on nutritional profile of milk protein (A2) variant available in cow milk of zebu cattle, Dr.Z.Naveen, Asst. Prof. of LPT, CVSc, Tirupati	176,332			
133426	Studies on Dairy Farm sewage treatment wing mornaga oliefera by Dr.T.Madhava Rao, Prof. VPH, CVSc., Tirupati				
133427	Ecofriendly disposal of solid waste of slauther house and retail meat shop with pre treatment and codigestion with animal mannure Dr.A.Jagadish, prof. of VPH & Epidimiology, CVSc, Tpt				
133428	Aquaponic system FRS, Undi	120,874	-		
133429	Purchase of RC Items and engaging one contract worker for Lab activity basis for study of genetic gap between nellore Jodipi and Vijayanagaram sheep by taking up the molecular characterization operated at the dept., of AGB, NTR CVSc., Gannavaram	116,764	-	570,000	
133430	Evaluation of paddy straw treated with varying levels of maize spent liquor (MSL) as a feed for buffaloes	32,455	130,000	130,000	



**133000 - RESEARCH - On-going Research Projects  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
133431	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls	13,853	100,000	100,000	
133432	Development and quality evaluation of chicken meat suasages enriched with omega	89,654		-	
133433	studies on characterization of slaughter house waste water and its impact on public health			-	
133434	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate	175,710	300,000	300,000	
133435	Studies on morphometry vis-avis milk production potential of ongole cattle	37,048	60,000	60,000	
133436	Evaluation of autologous platelet rich plasma for fracture healing in goats with special	432,564		-	
133437	Cytogenetic screening of reproductive disorders in Cattle & Buffalos	149,835		-	
133438	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis	209,934		-	
133439	Pilot study on fot affections in cattle and buffalos			-	
133440	Development of DDGS based feeding system replacing conventional protein supplement in straw based diet for economical fattening of Ram Lambs	132,650		41,481	
133441	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus contortus	199,246		-	
133442	Assessment genetic & Phenotypic staatus of punganur cattle in AP at NTR CVSc, Gannavaram	80,844	3,102,120	3,102,120	
133443	Development of pacakage of practices for effective utilization of distillers grains with soluble in dairy cattle, Dr.A.Ravi, Prof. Animal nutrition, CVSc, Tpt			30,000	

**133000 - RESEARCH - On-going Research Projects  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
133444	Clinicopatho logical seroprevalence and Immunohisto-chemical diagnosis of Bovine leucosis in A.P. Dr.K.Sujatha, Prof. Vety. Pathology, CVSc., Tpt			200,000	
133445	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls Dr. K.Sudhakar, Asst. Prof. AGB, NTR CVSc., Gannavaram			142,000	
133446	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate Dr.P.Kalyani, Asst. Prof. of Vety. Bio Chemistry, NTR CVSc., Gannavaram			400,000	
133447	Studies on morphometry vis-avis milk production potential of ongole cattle Dr.M.V.Dharma Rao, Asst. Prof. Dept., of LPM, NTR CVSc., Gannavaram			75,000	
133448	Evaluation of autologous platelet rich plasma for fracture healing in goats with special reference to biochemical markers of bone remodeling Dr.J.Devarathnam, Asst. Prof., Vety. S&R CVSc., Proddatur			75,000	
133449	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis Dr.V.Manasa, Asst. Prof., Vety. Bio-Chemistry, CVSc., Proddatur			250,000	
133450	Cloning and Characterization of Cysteine Proteinase hmeP GENE in Haemonchus contortus Dr.S.Sivajyothi, Asst. Prof., Vety. Parasitology, CVSc., Proddatur			250,000	
133451	Effect of cutting manage-ment on fodder yield and quality of Hybrid napier bajra (Cultiver - Super Napier) Dr.K.Ravi chandra, Scientist (Agronomy), LRS, Lam Farm, Guntur			290,000	
	<b>Total - 133000</b>	<b>5,189,046</b>	<b>6,417,120</b>	<b>7,417,120</b>	<b>-</b>
	<b>GRAND TOTAL - 130000</b>	<b>122,489,173</b>	<b>123,859,120</b>	<b>128,770,302</b>	<b>94,302,000</b>

**140000 - EXTENSION  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>140100</b>	<b>Extension</b>	<b>530,603</b>	<b>4,870,000</b>	<b>5,070,000</b>	<b>3,406,000</b>
<b>140200</b>	<b>Centre for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt</b>	<b>7,274,537</b>	<b>2,785,000</b>	<b>2,990,000</b>	<b>2,295,000</b>
	<b>Total - 140000</b>	<b>7,805,140</b>	<b>7,655,000</b>	<b>8,060,000</b>	<b>5,701,000</b>
<b>140000</b>	<b>Extension</b>				
<b>140100</b>	<b>Extension Head Quarters</b>				
<b>1000</b>	<b>Pay &amp; Allowances</b>				
1100	Teaching				
1101	Pay of Teachers	175,100	500,000	500,000	450,000
1102	Dearness Allowance	331,825	100,000	100,000	90,000
1103	HRA, CCA & Other Allowances	23,678	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>530,603</b>	<b>700,000</b>	<b>700,000</b>	<b>630,000</b>
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	TA		50,000	50,000	33,000
<b>2300</b>	<b>Motor Vehicles</b>			-	-
2301	Repairs & Replacement		20,000	20,000	13,000
2302	Oils & Lubricants		60,000	60,000	40,000
2305	Road tax for vehicles		100,000	100,000	66,000
2306	Insurance for vehicles		100,000	100,000	66,000
<b>2400</b>	<b>Miscellaneous Contingencies</b>			-	-
2402	Contingencies		20,000	20,000	13,000
<b>2800</b>	<b>Printing</b>			-	-
2807	Printing Locally		50,000	50,000	33,000
<b>2900</b>	<b>Training Programmes</b>			-	-
2901	Rythusikshana padham		2,300,000	2,300,000	1,533,000
2902	Installation & Maintenance of toll free number at University Head quarters		70,000	270,000	46,000
2903	Training Programmes		1,400,000	1,400,000	933,000
	<b>Total - 2000</b>	<b>-</b>	<b>4,170,000</b>	<b>4,370,000</b>	<b>2,776,000</b>
	<b>Grand Total - 140000</b>	<b>530,603</b>	<b>4,870,000</b>	<b>5,070,000</b>	<b>3,406,000</b>
<b>140200</b>	<b>Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt</b>				
<b>1000</b>	<b>Pay &amp; Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	2,048,349	600,000	600,000	540,000
1102	Dearness Allowance	1,655,919	700,000	700,000	630,000
1103	HRA, CCA & Other Allowances	269,046	100,000	100,000	90,000
	<b>Total - 1100</b>	<b>3,973,314</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,260,000</b>
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	188,763	300,000	300,000	285,000
1203	Dearness Allowance				
1204	HRA, CCA & Other Allowances				
1205	I.R.	-			77,000
	<b>Total - 1200</b>	<b>188,763</b>	<b>300,000</b>	<b>300,000</b>	<b>362,000</b>
	<b>Total - 1100 - 1200</b>	<b>4,162,077</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,622,000</b>

## 140000 - EXTENSION DETAILS

(In Rupees)

[illegible]

**150000 - COMMON EXPENDITURE  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>150000</b>	<b>Common Expenditure</b>	<b>54,708,174</b>	<b>151,575,000</b>	<b>121,448,090</b>	<b>69,824,000</b>
	<b>Total</b>	<b>54,708,174</b>	<b>151,575,000</b>	<b>121,448,090</b>	<b>69,824,000</b>
<b>DETAILS</b>					
150001	Seminars / Symposium / Workshops including Registration fee	1,477,272	725,000	41,117	725,000
150002	Convocation	1,162,771	1,400,000	900,000	1,400,500
150003	Examinations	1,230,983	1,600,000	2,100,000	2,600,000
150004	Conduct of Board Meetings	1,003,415	1,500,000	1,500,000	1,000,000
150005	Conduct of all meetings (other than BOM/Finance Committee meetings) conducted by the Admn. Office.	1,546,356	1,600,000	846,955	500,000
150006	Hospitality Expenses	313,350	500,000	195,000	500,000
150007	Contributions & Donations		200,000	-	200,000
150008	Miscellaneous Refunds		300,000	-	300,000
150009	Printing of Budget, Annual Accounts Etc.,		300,000	-	300,000
150011	Incentive Awards to the Staff and Students for Meritorious Work	46,000	100,000	43,500	100,000
150012	Book Prizes for best presentation of thesis of PG and Ph.D. Students		50,000	50,000	50,000
150014	Awarding of "SVVU Young Scientist Award" sponsored by SVVU, including remuneration to judges	20,075	25,000	25,000	25,000
150015	Acquiring of Land to SVVU	44,869	-	772,105	
150016	Payment of Student Health Care and Student Welfare Fund	80,000	-	-	
150019	Presentation of Mementoes to the Employees of SVVU in all categories on their retirement		-	-	
150020	International exchange programme of faculty and students		-	-	
150021	Internet facility (EARNET)	527,313	-	-	
150022	Study Tour of Members of Board of Management in India & Abroad.		300,000	-	300,000
150026	Conduct of training in Accounts / Admn. Matters to the staff of SVVU	133,710	500,000	111,580	300,000

**150000 - COMMON EXPENDITURE  
DETAILS**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
150027	Computerization of Accounts and Administration at SVVU, Tirupati		-		
150028	Appointment of Coaches in Major Games		-		100,000
150029	Lumpsum Provision for Advertisement & Publicity	1,908,532	2,000,000	767,820	1,500,000
150030	Interest on Endowment (Gold Medal)	260,000	260,000	260,000	260,000
150031	Common Expenditure under Recurring Contingencies to all Institutions of SVVU	952,392	15,000,000	2,854,987	10,148,500
150032	Revolving Fund in respect of Education, Research and Extension	125,000	1,000,000	1,320,000	1,000,000
150033	Legal Expenses	1,232,380	1,200,000	949,900	1,200,000
150034	Lumpsum Provision for providing Sports, Games, NCC / Cultural Literary, other Students activities and Staff of SVVU	2,411,266	2,500,000	2,500,000	2,500,000
150035	Hostel Students amenities	50,850	500,000	500,000	500,000
150036	Electrical installation, Repairs and Replacements (Solar lighting)	569,206	5,000,000	5,000,000	1,500,000
150037	Water charges		3,000,000	600,000	1,000,000
150038	Conveyance charges		25,000	25,000	25,000
150039	Educational concession to employees	68,000	50,000	50,000	50,000
150040	Lump sum provision for Providing Infrastructural facilities and amenities to all institutions of SVVU	8,601,514	35,000,000	47,226,509	7,000,000
150041	Lumpsum provision for Clothing and Livery		300,000	300,000	300,000
150042	Lumpsum provision for Non-Recurring Contingencies for Colleges including Admn. Office and Vety. Hospitals	14,738,772	20,000,000	13,131,150	-
150043	Lumpsum provision for Non-Recurring Contingencies for Research Stations and Schemes	859,414	10,000,000	7,300,000	-
150044	Lumpsum provision for Non-Recurring Contingencies for all Polytechnics	682,015	5,000,000	171,251	-

### 150000 - COMMON EXPENDITURE DETAILS

(In Rupees)

[illegible]

## 165000 - WORKS (MAINTENANCE) SUMMARY

(In Rupees)

[illegible]



**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165250	Lumpsum Provision for Maintenance of all buildings at SVVU, Tirupati, All colleges, Reserch station & Polytechnics, Veterinary Clinics etc.,	325,000	6,743,449	186,449	
165270	Repair and Renovation and creation of additional facilities for 10 rooms in ground floor of guest house to accomidated VCs Camp Office and accomidate external exminor at NTR CVSc, Gannavaram			-	
165271	Repair Renovation of gents toiles in Admn. Building, SVVU, Tpt			-	
165277	Repair and renovation including paintings to existing dining building at U.G hostel CVSc., Tpt			-	
165278	Advanced treatment for expansion joints at terrace of CVSc Building, Tirupati			-	
165279	Repair and renovation of Post mortem building at CVSc, Tpt			-	
165280	Repair and Renovation including replacement of internal electrical arrangements, internal and external painting to LPT Dept., Building CVSc, Tirupati			-	
165281	Repair and Renovation of laboratory and renovation of office building at AICRP on Pigs, Tpt			-	
165286	Repair and Renovation of APEL building at ILFC., NTR CVsc., Gannavaram	1,000,000		-	
165289	Providing separate injection cum infusion ward exclusively for small animals at roon No. 107 TVCC, NTR CVSc., Gannavaram			-	
165290	Renovation of small animal medicine out patient unit at room No.110 TVCC, NTR CVSc., Gannavaram			-	
165295	Repairs to hostel at BRS, VR Gudem	124,389		-	
165296	Replacement of dringaged G.I pipe at BRS, VR Gudem			-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165297	Repairs to andology lab at BRS, VR Gudem	26,772		-	
165303	Renovation of dipping tank, silage pits and overhead tank at LRS, Palamaner			-	
165304	Renovation of quarters and office at FRS, Kakinada			-	
165311	Renovation of SVVU Western side guest house including replacement of electrical arrangement and chemical treatment of bath rooms and terrace at Tirupati	920,000		-	
165316	Providing grills to windows of 1st floor to VCC at NTR CVSc, Gannavaram			-	
165321	Renovation to the small & large Animals operation theatre for General Surgeries at NTR CVSc., Gannavaram	300,000		-	
165324	Providing painting to internal faces external walls of Admn. Building at SVVU, Tirupati			-	
165328	Repairs to water sump at Pathology department CVSc, Tpt			-	
165333	Renovation of hatchery 1&2 at FRs, Kakinada			-	
165338	Removing of existing over head line and providing UG cables to newly constructed guest house and hostel building at NTR CVSc, Gannavaram	260,000		-	
165339	Extension of L.T electrical line in LFC farm complex at NTR CVSc, Gannavaram	415,000		-	
165340	Renovation of calss room at VCC, CVSc, Tirupati	310,000		-	
165342	Renovation and modification of existing veterinary parasitology block 1st floor at CVSc., Tpt	1,150,000		-	
165347	Providing monkey proof grill to the entire verasah of the dept., of physiology at CVSc, Tirupati	270,000		-	
165351	Repair and Renovation to labs for pathology dept., at CVSc, Tpt	197,629		-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165352	Construction of vehicle parking shed for the dept., of parasitology and pathology at CVSc, Tirupati	200,000		-	
165353	Renovation of old cattle sheds 3 Nos @ Rs.10 each at LRS, Mahanandi	500,000		-	
165354	Cement flooring open area of 3 cattle sheds at LRS, Mahanandi	325,000		-	
165357	De-silting aqua ponds at FRS, Undi	700,000		-	
165360	Providing aluminium partitions, false ceiling with lamps and cup board shutters in UG & PG labs dept., of Microbiology at NTR CVSc., Gannavaram	238,236		-	
165362	Providing internal & external electrical arrangements, repairs & renovation of ground floor of town hospital building at CVSc., Tirupati	1,057,500	590,551	590,551	
165363	Providing encloser at roof of livestock complex to accommodate 250 LPH, RO plant at LFC building at NTR CVSc., Gannavaram	110,000		-	
165364	Collection of roof top rain water from ladies hostel building in SVVU, Tirupati	425,000		-	
165368	Providing ladies toilet and renovation to Dept., of Vety. Public helath at CVSc., Tpt	336,000		-	
165370	Renovation of Bactoriology lab and staff room in dept., of Microbiology at CVSc., Tpt	931,000		-	
165371	Renovation to the dept., of Animal genetics & Breeding room 118 at NTR CVSc., Gannavaram	270,000		-	
165374	Providing paintings to auditorium stage and side corridors in auditorium at CVSc., Tirupati	167,000		-	
165375	Providing carcass disposal pits 2 Nos for autonomy dept., & 2 No.s for pathology dept., at NTR CVSC., Gannavaram	20,000		-	
165376	Repairs, roof treatmnet, maintenance & external paintings to VC bungalow SVVU, Tirupati	1,470,000		-	
165378	Modification and renovation to 2nd floor of old library building at SVVU, Tirupati		3,000,000	-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165381	Repairs & renovation of toilet blocks of U.G. Boys hostel at C.V.Sc., Tirupati			-	
165382	Construction of new toilet block and renovation of existing dining hall No. 2 at U.G. hostel, C.V.Sc., Tirupati			-	
165383	Replacement of flooring and painting of first floor and Ground Floor in College main building including internal and external paintings at College of Veterinary Science, Tirupati			-	
165384	Providing flooring, painting & providing aluminium partitions to Gross anatomy lab at C.V.Sc., Tirupati	495,000		-	
165385	Facilities for small animal P.M & research lab at Dept of Pathology, at C.V.Sc., Tirupati			-	
165386	Providing passenger lift to library building at College of veterinary Science, Tirupati			-	
165387	Providing chainlink fencing to staff quarter No. AP-1 including repairs to toilets at college of veterinary science, Tirupati	420,000		-	
165388	Renovation of dining hall at UG boys hostel at NTRCVSc, Gannavaram	290,000		-	
165389	Providing false ceiling and providing A.Cs to the computer centre at NTRCVSc, Gannavaram			-	
165390	Providing water supply for staff rooms of VCC along with new pipe lines and wash basins at VCC at NTRCVSc, Gannavaram			-	
165391	Providing additional electrical arrangements and improvements to electrical arrangements in main college building at N.T.R.CVSc., Gannavaram			-	
165392	Providing additional electrical arrangements and improvements to electrical arrangements in VCC building at N.T.R.CVSc., Gannavaram	675,000	8,450,000	8,250,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165393	Gravel filling in low lying area of VCC premises and providing drainage facilities at VCC premises at N.T.R.CVS, Gannavaram	800,000		-	
165394	Landscaping work for garden infront of guest house and VC's camp office at NTRCVSc, Gannavaram	460,000		-	
165395	Repairs to toilets and providing partitions for P.G. lab at Department of poultry science, at NTRCVSc, Gannavaram			-	
165396	Providing plinth protection for milking parlour & cow shed at College of Veterinary Science, Proddatur	230,000		-	
165397	Repairs and renovation and refurbishment of Boys hostel and girls hostel at College of Fishery Science, Muthukur			-	
165398	Renovation of swimming pool at College of Fishery Science, Muthukur	555,000		-	
165399	Gravel filling in low lying areas near animal sheds at Animal Husbandry Polytechnic, Madakasira			-	
165400	Roof repairs & renovation to A.H.Polytechnic building at Venkataramannagudem			-	
165401	Repairs and replacement to existing 3 phase 5 wire LT line including reconditioning of 11 KV switch yard and oil filtration to 100 KVA transformer at Lamfarm, Guntur			-	
165402	Repairs & renovation to existing administrative office building at LRS lam farm, Guntur			-	
165403	Renovation and cement flooring of calf shed at LRS, Mahanandi			-	
165404	Renovation ,fencing and cement flooring of pregnat animal shed at LRS,Mahanandi			-	
165405	Providing MS gates for cattle sheds at Livestock Research Station, Mahanandi			-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165406	Renovation of Murrel and venami hatchery at F.R.S. Undi			-	
165407	Desilting of aqua ponds(pond no.2,9,10,13 & 14 at FRS Undi.			-	
165408	Repairs to existing water quality lab at Fishery Research Station, Kakinada			-	
165409	Repairs to existing vehicle shed at Fishery Research Station, Kakinada			-	
165410	Providing barbed wire fencing for existing compound wall at office premises at Fishery Research Station, Kakinada			-	
165411	Repairs to sluice gates at Fishery Research Station, Kakinada			-	
165412	Providing ramp for laoding and unloading of animals at AICRP, Tirupati			-	
165413	Major repairs to feed godown at Livestock Research Station, Garividi			-	
165414	Repairs to dairy shed at Livestock Resaearch Station, Garividi			-	
165415	Repairs to sheep sheds and constrtuction of mangers at Livestok Research Station, Garividi			-	
165416	Repairs and renovation to staff quarters at BRS., VR Gudem			-	
165417	Providing water supply pipe lines to staff quarters at B.R.S. Venkataramannagudem	430,000		-	
165418	Providing false ceiling to Training hall at Livestock Research Station, Siddarampuram			-	
165419	Providing aluminium partition to the PSL facility at leptospiral lab at State level diagnostic lab, Tirupati			-	
165420	Renovation to small animal operation theatre and OP area at veterinary hospital, Vishakhapatnam			-	
165421	Repairs & Renovation to UG Boys hostel at CVSc., Tirupati	775,000		-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165422	Repairs & Renovation to PG Hostel toilets at CVSc., Tpt	600,000		-	
165423	Providing alluminium partition in Reading hall (Library) at NTR CVSc., Gannavaram	120,000		-	
165424	Providing Internal & External paintings to quarter at TVCC at CVSc., Tirupati	98,000		-	
165425	Repairs to wall panel boards at VC chamber & Conference hall at Admn. Office, SVVU, Tirupati	39,965		-	
165426	Repairs & Renovation of UG Hostel toilet bocks (GF & FF) 2 blocks at CVSC., Tirupati			-	
165427	Drilling of filter points and providing water supply to CVSc., Proddatur	60,000		-	
165428	Providing water supply and painting to corridor in PG Boys hostel at CVSc., Tirupati			-	
165429	Construction of New Feed Godwon at LRS, Garividi			-	
165430	Repairs to Asst. Comptroller office building at SVVU, Tpt			-	
165431	Providing additional amenities to Pharmacology & Toxicology Lab at CVSc., Tirupati	380,000		-	
165432	Providing dormitory accommodation to old UG dining hall (Boys) with toilets at CVSc., Tirupati			-	
165433	Repairs & Renovation to the room No.116 to accommodate Asst. Comptrollers Office, CAZ, Gannavaram in the main building NTR CVSC., Gannavaram	300,000		-	
165434	Renovation of A.D Office at AHP Garividi			-	
165435	Providing galvanized chain link mesh fencing to the Sr. Scientist & Head quarters at BRS, VR Gudem			-	
165436	Providin gfalse ceiling to the Computer centre at NTR CVSc., Gannavaram	250,000		-	
165437	Repairs & renovation to toilets of GF & SF of ILFC building at NTR CVSc., Gannavaram	452,500		-	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165438	Providing room for the R.O system on top floor of main building at SMVKR Fishery Polytechnic, Bhavadevarapalli			-	
165439	Painting of college main building at SMVKR Fishery Polytechnic, Bhavadevarapalli			-	
165440	Providing SS Mesh for all doors windows and ventilators for			-	
165441	Repairs & Renovation to office cum lab building, LRS, Mahanandi	420,000		-	
165442	Repairs and renovation to dept. of Vety. Anatomy i.e., Museum, histology & embalming rooms) at NTR CVSc., Gannavaram	360,000		-	
165444	Providing false ceiling to Admn. Officer chamber in the main college building at CVSc, Tpt			-	
165445	Providing wooden panelling and other amenities to Board meeting hall in SVVU, Tirupati			785,000	
165446	Repairs to Quarters at BRS, Venkataramannagudem			-	
165447	Providing Kerb stone for road side in front of VC Bungalow at SVVU, Tirupati			40,000	
165448	Renovation of staff rooms (Room No.105,108,109) at Ground floor, NTR CVSc., Gannavaram	475,000		-	
165450	Providing Balance flooring and dadoring of ground floor town hospital at CVSc., Tirupati	300,000		-	
165451	Repairs and renovation of 1st floor (Walking platform) Office building at FRS, Undi			-	
165452	Repairs and renovation of windows and doors in computer laboratory and class room to the dept., of AGB, CVSc., Tirupati			-	
165453	Providing plinth protection and repairs to Administrative block at LRS, Lam Farm, Guntur			-	
165454	Providing drainage facilities, toilet repairs and construction of septic tank at VCC NTR CVSc., Gannavaram			-	



**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165455	Renovation of staff rooms (R.No. 201&211) 1st floor at TVCC NTR CVSc., Gannavaram			-	
165456	Leveling of Land towards fodder development and Horticulure plots near by constructed instructional livestock forum sheds at SNK AHP, Madakasira	213,750		-	
165457	External paintings to administrative building at SVVU, Tirupati		1,500,000	2,620,000	
165458	Additional facilities to board room & toilets at SVVU, Tirupati		1,000,000	-	
165459	Roof treatment & external water proof painting to dining hall 2 at CVSc., Tirupati		550,000	550,000	
165460	Repairs & renovation to the existing main college building at CVSc., Tirupati		24,966,000	24,966,000	
165461	Providing wooden flooring & painting to dias & auditorium at CVSc., Tirupati		1,000,000	1,000,000	
165462	Providing sybthetic rubbarised silicon & electromeric primary coat treatment to gable roof of auditorium at CVSc., Tirupati		1,000,000	1,000,000	
165463	Paintings to poultry sheds & Department of poultry science including strengthening of flooring at CVSc., Tirupati		1,500,000	-	
165464	Extension of existing two wheeler parking shed and replacement of existing damaged roof near generator room at CVSc., Tirupati		1,000,000	-	
165465	Renovations to staff quarter 2 Nos at CVSc., Tirupati		1,000,000	-	
165466	Renovation & repairs to staff quarters providing chainlink fancing at CVSc., Tirupati		1,000,000	-	
165467	External paintings to pathology & parasitology building including repairs to protico at CVSc., Tirupati		1,000,000	540,000	
165468	External paintings to PG hostel building at CVSc., Tirupati		800,000	450,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
165469	Repairs & renovation of matron quarters at girls hostel at CVSc., Tirupati		1,000,000	-	
165470	External paintings to main college building including elevation arrangements at eastern side at CDT., Tirupati		1,000,000	1,000,000	
165471	Construction of back yard poultry accommodation at LFC at NTR CVSc., Gannavaram		500,000	550,000	
165472	Providing registration cabins for small animal inpatient owners with attached toilet at NTR CVSc., Gannavaram		1,000,000	-	
165473	Renovation of large animal OT for standing surgeries at NTR CVSc., Gannavaram		800,000	540,000	
165474	Providing galvalume sheet roofing and creation of facilities for dias at CFSc., Muthukur		500,000	500,000	
165475	Renovation of seminar hall at CFSc., Muthukur		1,000,000	880,000	
165476	Raising of compound wall & providing paver tiles on front side of internee dormitory at Vety. Hospital, Visakhapatnam		1,000,000	-	
165477	Providing CC pavement in between sheep sheds at LRS, Palamaner		600,000	-	
165478	Renovation to office building at LRS, Garividi		1,000,000	-	
165479	Providing facilities to hospital building at BRS, Venkataramannagudem		1,000,000	500,000	
165480	Providing revetment to fish ponds at FRS, Undi		2,000,000	-	
165481	Repairs & Renevation to Girls Hostel Building at AHP, V.R. Gudem		1,000,000	1,060,000	
165482	Repairs & Renevation to Boys Hostel Building at AHP, V.R. Gudem		1,000,000	1,120,000	
165483	Reparis & Renevation to AHP, Building & Hostel Building at AHP, Madakasira		1,500,000	1,320,000	
165484	Improvement to Vety. Hospital at Visakapatnam			1,000,000	
165485	Repairs & Reconditioning of earth pits & HT yard at Main College building at CVSc., Tpt			142,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165486	Repairs & Reconditioning of earth pits at CDT, Tpt			138,000	
165487	Repairs and chainlink fencing to quarter J60, 1staff quarth of SVVU, Tpt			530,000	
165488	Repairs & Paintings to staff quarters No.J60-4 at SVVU, Tpt			215,000	
165489	Repairs to AWM Quarters at BRS VR Gudem			210,000	
165490	Repairs & Paintings to quarter No.T3/2 at CVSc., Tirupati			275,000	
165491	Providing inter locking pavertiles at existing sheep sheds at LRS, Palamaner			400,000	
165492	Repairs & Paintings to quarter No.T1/2 staff quarters at CVSc., Tirupati			285,000	
165493	Providing electrical arrangements to existing building of Vety. Hospital, Visakapatnam			292,000	
165494	Repairs to the poultry sheds 6,7,8 and duck shed at dept., of LFC, CVSc., Tirupati			900,000	
165495	Repairs to poultry shed 1,2&5 at Dept., of LFC, CVSc., Tpt			990,000	
165496	Repairs old pipeline from KC canal to CVSc., Proddatur			400,000	
165497	Providing external sanitary lines, manholes & rein water harvesting line for boys hostel building in SVVU, Tirupati			450,000	
165498	Renovation of old calf shed at BRS, VR Gudem			130,000	
165499	Renovation of milk parlour at BRS, VR Gudem			350,000	
165500	Renovation of cow shed at BRS, VR Gudem			740,000	
165501	Renovation of Bull shed at BRS, VR Gudem			300,000	
165502	Providing false ceiling to dept., of vety. Public health at CVSc., Tpt			510,000	
165503	Maintenance and repairs to the feed mixing plant at dept., of Animal Nutrition at CVSc., Ttp			475,000	
165504	Providing pumpset to borewell in city vety. Hospital, VCC at CVSc., Tirupati			93,000	

**165000 - WORKS (MAINTENANCE)  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
165505	Providing barbed wire fencing for balance boundary IRAF, Balabadrapuram			1,000,000	
165506	Extension of shed near main college building and providing cc approach road to examination hall from main road at CVSc., Tirupati			1,000,000	
165507	Repairs for water supply arrangements to College building Boys & Girls hostel building at AHP., Madakasira			180,000	
165508	Providing additional arrangements to car washing platform at CVSc., Tirupati			360,000	
165509	Renovation of power distribution system at LRS, Lam Farm, Guntur			270,000	
165510	Repairs of the central passange of the Livestock sheds No.456 & & at LRS, Lam, Guntur			1,700,000	
165511	Providing alamarah to aquatic analysis and bio medical laboratory at FRS, Undi			700,000	
165512	Repair of electrical panel board of health centre (old admn. Building) CVSc., Tirupati			425,000	
165513	Providing racks and mesh to kitchen shed at SVVU, Guest House, Tirupati			230,000	
165514	Repairs & Renovation to the Matron & Servant Quarters at SVVU, Tirupati			870,000	
165515	Planting of avenue plants in the pedestrian path from Dairy technology entrance to SVVU gate near AG college both sides at SVVU			450,000	
165516	Providing student class rooms at 1st floor of CFSc., Muthukur			570,000	
165517	Repairs & Maintenance for electrical arrangement to Girls Hostel building in SVVU, Tpt			995,000	
165518	Maintenance to existing road from New Library building to CDT entrance at CVSc, Tpt			490,000	
	<b>Total - 165000</b>	<b>21,247,741</b>	<b>70,000,000</b>	<b>66,513,000</b>	<b>-</b>

## 160000 - CAPITAL GRANT FOR WORKS (NEW) SUMMARY

(In Rupees)

[illegible]

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160313	Construction of indore shuttle court at CVSc., Tirupati	3,750,000		-	
160323	Painting to boys hostel building of CFSc., Muthukur	350,382		-	
160350	Construction of embalming room at CVSc., Proddatur	550,000		-	
160353	Providin sewerave system and treatment system with recycling arrangements at CVSc., Proddatur	700,000		-	
160356	Construction of open dias room for gym and indoor games and Physical Director office at CVSc., Proddatur	2,000,000		-	
160363	Construction of compound wall for balance portion at CFSc., Muthukur	6,783		-	
160364	Construction of Library and lab at AHP, Madakasira	1,404,815		-	
160365	Construction of Balance compound wall at AHP, Palamaner	1,140,000		-	
160366	Construction of compound wall on front side and entrance ate at office of sheep project and ate at dairy unit at LRS, Palamaner	740,000		-	
160369	Providing internal road to fodder area at Mahanandi	453,000		-	
160383	Provision of shelter (Galavalume sheet) to P3 facility and construction	494,000		-	
160397	Construction of Ground Floor toilet and first floor at dept, of	1,100,000		-	
160412	Construction of compound wall on North South and West side of	750,000		-	
160413	Construction of compound wall around the SVVU Guest houses and CC approach raod to Guest	1,700,000		-	
160416	Construction of covered area on the west side of VCC building for utilizing it as injection room to small animals CVSc, Tirupati	250,000		-	
160417	Arch at main gate with security room at TVCC CVSc., Tpt	550,000		-	
160418	Parasitology Museum at Dept., of Parasitology CVSc, Tirupati	190,000		-	
160422	Providing chain link mesh facing to fodder production plots besides SVVU guest at CVSc., Tirupati	1,400,000		-	
160425	Construction of Godown at IFFF, Eguvamitta CFsc., Muthukur	1,000,000		-	

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160430	Construction of two wheeler parking sheds at girls hostel and boys hostel at CFS., Muthukur	500,000		-	
160442	Construction of balance compound wall to boundary of fish farm at Tirumalampalem	4,000,000		-	
160445	Providing approach road to girls hostel, boys hostel and animal sheds at AHP, Madakasira	4,212,992			
160522	Lumpsum provision available with Admn Office, SVVU, Tpt (Works unspent amount for the year 2018-19 for committed works only not for new sanctions) for the Work construction of new city Vety. Hospital building at Thataiahgunta, Tirupati		9,930,000	-	37,602,000
160524	Providing Additional requirements for VCC Building in SVVU, Tpt			685,000	
160451	Supply installation testing and commissioning of 63 KVA DG Set at Interntaion Guest house at SVVU, Tirupati	500,000		-	
160453	Construction of additional indoor shuttle court with RCC frames structure at CVSc, Tpt	4,575,000		-	
160455	Construction of Earth pits at CVSc., Proddatur	280,000		-	
160460	Construction of enclosure in the emushed and sheep shed at CVSc., Tirupati	420,000		-	
160464	BT Road from near by existing BT Road at LRS, Siddarampuram	1,463,750		-	
160465	Providing BT approach road to fodder area field at LRS, Siddarampuram	2,735,000		-	
160469	Construction of Associate Dean Quarter at CVSc., Proddatur	5,200,000		-	
160470	Construction of 1st floor farmers training hall at LRS, Siddarampuram	2,300,000		700,000	
160471	Construction of compound wall/ chain link mesh in between police dept., plots along with BT Road of Danduvaripally at LRS, Siddarampuram	1,885,000		-	
160473	Construction of 1st floor (Phase-I) over the existing main building at CFSc., Muthukur	5,915,000		-	
160474	Providing berms strengthening and cleaning of jungle on both sider of the roads in the campus of SVVU, Tirupati	479,662		-	

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
160475	Providing paintings to foot paths, dividers, speed breakers and also providing twin moulded shanks to both sides of speed breakers in the campus of SVVU, Tirupati	300,000		-	
160476	Providing internal W.M.M & B.T Road at instructional brackish water fish farm, Tirumalampalem	1,500,000		-	
160477	Providing LED street lights in the campus of SVVU, Tirupati	1,300,000		-	
160479	Formation of storage pond near postmortem complex in SVVU, Tpt	360,000		-	
160480	Improvement to existing pond at near Old Health centre in SVVU, Tirupati	210,000		-	
160481	Improvement to existing pond at near Animal Disease Diagnosis lab in SVVU, Tirupati	370,000		-	
160486	Providing gallery steps in the play ground at CVSc., Tirupati	2,000,000		107,000	
160489	Providing borewells for vannamei ponds of instructional fresh water fish farm Eguvamitta, Nellore	255,000		-	
162410	Construction of compound wall at LRS, Lam, Guntur	42,211		-	
162473	Providing approach roads to animal sheds of ILFC at NTR CVSc., Gannavaram	1,000,000		-	
162477	Gravel filling for low lying areas at AHP, R.C.Puram	350,000		-	
162480	Construction of retaining wall all round the Polytechnic Building at AHP, VR Gudem	360,000		-	
162481	Construction of OH Service Reservoir, laying of pipe lines and drilling of borewells at BRS, VR Gudem	950,000		-	
162486	Construction of compound wall to remaining part of the farm at FRS, Kakinada	2,840,000		-	
162487	Construction of new ponds in the vacant land at FRS, Kakinada	550,000		-	
162492	Renovation of Large Animal operation theatre 127 rooms in dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	388,093		-	
162494	Creation of Physiotherapy room with Aluminium Partition, Gyp board false ceiling etc., at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	209,677		-	



**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
162496	Cration of two roms (egg storage & egg candling) along with false celing and compartment facility	650,000		-	
162501	Laying of drinking water pipe line from water well at red soil area to the cattle sheds at LRS, Lam, Guntur	1,850,000		-	
162503	Increasing the hight of low lying area at office premises at FRS, Kakinada	4,464,604		-	
162509	Filling of low lying area to IRAF Balabadrapuram	900,000		-	
162515	Construction of room for panal board at BRS, VR Gudem	298,343		-	
162521	Construction of Scientist facility centre at NTR CVSc, Gannavaram	10,000,000		-	
162522	Purchase & Installation of new 160 KVA transformer at ILFC and construction of platform to erect the new transformer in the campus of livestock, complex at NTR CVSc., Gannavaram	1,055,000		-	
162529	Formation of cement concrete pavement guest house to packing gate & ladies hostel at NTR CVSc., Gannavarm	77,533		-	
162530	Construction of compound wall at fodder area for balance length 500 mtrs of wall at LRS, Lam, Guntur	2,835,000		-	
162532	Development of 6.75 acres i.e., construction of compound wall bush clearance, desilting of about 1.25 area pond drilling of borewell & fixing of pumpset	3,000,000		-	
162533	Providing street lights for the campus of SMVKR Fisheries Polytech, Bhavadevarapalli	176,622		-	
162534	Providing CC road at SKPP AHP, R.C. Puram	2,000,000		-	
162536	Providing roof to Chaff cutter shed at BRS, V.R. Gudem	153,917		-	
162537	Constralized Air Condition wall panelling for acoustic installation, electrical interior works, false ceiling work for the auditorium at CFSc., Muthukur	2,976,768		-	

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
162539	Construction of store room for feed and fertilizer at BRS, VR Gudem	124,634		-	
162541	Construction of part of compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram	790,000		-	
162542	Providing Internal power supply arrangements including street lights at FRS, Kakinada	485,000		-	
162543	Additional facilities Farmers training centre at LRS, Lam, Guntur	437,500		-	
160490	Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near		24,200,000	24,200,000	
160491	Providing wall panelling to committee hall at CVSc., Tpt		1,000,000	50,000	
160492	Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditprrium at CVSc., Tirupati		1,000,000	1,000,000	
160493	Laying CC road from Esteran entrnace upto examination hall at CVSc., Tirupati		1,500,000	3,000	
160494	Construction of vehicle parking shed including approach road @ newly built TVCC building at Tirupati		4,500,000	5,710,000	
160495	Construction of compost unit at LFC at CVSc., Tirupati		1,000,000	300,000	
160496	Construction of two wheeler parking shed at CDT., Tirupati		600,000	600,000	
160497	Modifications to examination hall for conversion into conference hall at CDT., Tpt		1,000,000	1,000,000	
160498	Construction of toilet block and corridor arrangements attached to conference hall at CDT., Tpt		1,000,000	1,000,000	
160499	Construction of galleries 2nos & 6 sitting benches at CVSc., Proddatur		600,000	600,000	

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160500	Providing pathway alround girls hostel building, sitting banches & construction of two wheeler parking shed at CVSc., Proddatur		3,500,000	2,790,000	
160501	Construction of dog kennels department & insolation ward at VCC at CVSc., Proddatur		5,000,000	4,340,000	
160502	Construction of auditorium at CVSc., Proddatur		20,000,000	20,000,000	
160503	Construction of rest shed and toilets at LFC at NTR CVSc., Gannavaram		1,200,000	1,280,000	
160504	Construction of shed for vehicles and implements at NTR CVSc., Gannavaram		1,000,000	2,000	
160505	Providing road around the VCC complex upto gynaecology at NTR CVSc., Gannavaram		1,500,000	1,500,000	
160506	Construction of entrance arch and gate at C.V.Sc., Garividi		4,000,000	-	
160507	Construction of horse stable at C.V.Sc., Garividi		2,000,000	1,850,000	
160508	Construction of piggery shed at C.V.Sc., Garividi		4,000,000	4,000,000	
160509	Construction of compound wall to girls hostel at C.V.Sc., Garividi		5,000,000	-	
160510	Construction of PG Hostel at CFSc., Muthukur		7,350,000	8,160,000	
160511	Construction of 2nd floor over critical care building at Vety. Hospital, Visakhapatnam		4,000,000	4,400,000	
160512	Construciton of pump house & operator room at LRS, Lam Farm, Guntur		600,000	1,000,000	
160513	Construction of shed for farm tractors & implements at LRS, Lam Farm, Guntur		2,000,000	2,000,000	
160514	Drilling of borewells & pumpsets to develop irrigation at Sheep & Goat Reserch Station, Banavasi		1,600,000	20,000	
160515	chainlink fencing at Sheep & Goat Reserch Station, Banavasi		2,000,000	1,950,000	
160516	Internal roads at Sheep & Goat Reserch Station, Banavasi		5,000,000	4,740,000	
160517	Construction of dipping tank at Sheep & Goat Reserch Station, Banavasi		800,000	800,000	

**160000 - CAPITAL GRANT FOR COMMITTED WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160518	Construction of additional ponds at FRS, Kakinada		1,500,000	-	
160519	Chainling mesh around animal sheds including gravel filling at BRS, Venkataramannagudem		2,000,000	-	
160520	Construction of summer storage tank at LRS, Siddarampuram		12,000,000	12,000,000	
160521	Construction of Silage Pit at LRS, Siddarampuram		2,000,000	1,940,000	
160523	Laying of Cement Road to Boys Hostel at AHP, Palamaner		620,000	620,000	
160524	Providing additional requiremnts for VCC building in SVVU, Tpt			287,000	
160525	Farmation of new fish ponds (5Nos) at FRS, Undi			1,730,000	
160526	Providing teakwood entrance door and alluminium window to corridor at Sheep & Goat Research station at Banavasi			260,000	
160527	Providing additional facilities to calf shed at BRS, VR. Gudem			150,000	
160528	Drilling of borewells (4no.s) to develop irrigatin sources at sheep & goat Research Station, Banavasi			380,000	
160529	Sustainable drinking water supply scheme with 6.0m dia infiltration well at gadigedda in the upstream of the dam near pakeerukittali in garividi mandal which is around 7.8 km from CVSc., Garividi			12,000,000	
160530	Construction of vehicle parking shed for P.G hostel students of NTR CVSc., Gannavaram			998,000	
160531	Repairs & renovatons to vety. Ambulatory clinic at Thondavada village SVVU, Tpt			950,000	
160532	Construction of 1st floor on CCVEC building at SVVU, Tpt			8,100,000	
160533	Providing shed to eastern side of existing NCC horse shed-1 and providing 6 no.s of horse stable at CVSc, Tirupati			615,000	
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## DETAILS

**(In Rupees)**

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**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>160600</b>	<b>Converting Revenue Grant to Capital Grant</b>	<b>96,367,358</b>	<b>52,810,000</b>	<b>52,810,000</b>	<b>-</b>
	<b>Total - 160600</b>	<b>96,367,358</b>	<b>52,810,000</b>	<b>52,810,000</b>	<b>-</b>
160602	Construction of Admn. Block, Boys hostel, Girls Hostel, Cattle farm and poultry farm building at AHP., Banavasi	10,000,000		-	
160603	Construction of new office building at LRS, Siddarampuram	4,235,000		-	
160604	Construction of 1st floor Phase - ii over the existing main building at CFSc., Muthukur	12,100,000		-	
160605	Construction of Critical Care unit at Vety. Hospital Visakhapatnam	2,650,000		-	
160606	Construction of sports pavillion at NTR CVSc., Gannavaram	8,615,000		-	
160607	Construction of one Veterinary Assistant quarter and two quarters for watchmen at LRS, Siddarampuram	2,210,000		-	
160608	Construction of upstairs for Dairy Engineering Laboratory at CDT, Tirupati	2,200,000		-	
160611	Construction of 1st floor over existing ground floor at AHP., Garividi	5,350,000		-	
160614	Construction of Amphitheatre and demonstration room with all provisions over norther room of first floor of T.V.C.C. building at NTRCVSc, Gannavaram	3,685,000		-	
160628	Construction of auditorium at N.T.R.College of Veterinary Science, Gannavaram	4,985,000		-	
160630	Establishment of fodder museum at NTRCVSc,Gannavaram	800,000		-	
160635	Construction of loading and unloading yard at ILFC,NTRCVSc,Gannavaram	440,000		-	
160637	Providing approach road to new girls hostel building at NTRCVSc, Gannavaram	770,000		-	
160639	Providing irrigation water supply facilities including pump sets,pipe lines and pump rooms at ILFC,NTRCVSc, Gannavaram	990,000		-	
160640	Formation of play ground at CVSc., Proddatur	4,840,000		-	
160660	Providing internal roads at CVSc., Garividi		30,000,000	-	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160663	Drilling of borewell, supply and erection of submersible pump set and laying of pipe lines at AHP, Madakasira	235,000		-	
160664	Construction of balance compound wall along land boundary and for girls hostel at AHP, RC Puram	2,000,000		-	
160665	Gravel filling in low lying areas in the premises of AHP., Ramachandrapuram	1,000,000		-	
160668	Construction of vehicle parking shed at Fishery Polytechnic, Bhavadevarapalli		1,200,000	1,200,000	
160672	Providing chainlink fencing on eastern side of cattle sheds at LRS, Lam farm, Guntur	950,000		-	
160673	Construction of silage pit at LRS, Lam, Guntur	800,000		-	
160677	construction of compound wall on main road side ( front side)of LRS lam farm, Guntur	2,200,000		-	
160678	Construction of compound wall in the eastern side of the farm at lamfarm, Guntur	8,150,000		-	
160701	Construction of Diamond Jubilee Pylon at CVSc., Tirupati	875,000	800,000	800,000	
160702	Lumpsum Provision available under Capital Grants		3,985,000	3,485,000	
160704	Electricity Transformer at IRAIF, Balabadrapuram	282,358		-	
160705	Providing additional facility to the dormitory at Vety. Hospital, Vishakapatnam	2,500,000		-	
160709	Providing Land scaping work all round of SVVU Guest House,	1,600,000		-	
160711	Providing Power supply by providing PSCC poles at IRAF, Balabadrapuram	660,000		-	
160712	Providing Compoundwall with gate and shelter in between Dairy engineering lab and Dairy Technology at CDT., Tirupati	360,000		-	
160713	Providing road on southernside and westernside of TVCC building at NTR CVSc., Gannavaram	725,000		-	
160716	Augmentation of PWS Scheme at CVSC., Proddatur	2,320,000		-	
160718	Drilling of borewells (2nos) at IRAF, Balabadrapuram	410,000		-	
160720	Providing land scaping work from University entrance road at SVVU, Tirupati	1,740,000		-	

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
160722	Construction of certain rooms in the open to sky area available in 1st floor of NCC office at 3(A), R&V REGI, NCC, NTR CVSc., Gannavaram	2,125,000		-	
160723	Construction of open drain for cattle shed at LRS, Mahanandi	345,000		-	
160726	Filling gravel for forming approach from feed godown to proposed office building at IRAF, Balabadrapuram	370,000		-	
160728	Construction of electrical panel board room and laying of 120 Sq.MM U.G Cable at NTR CVSc., Gannavaram	495,000		-	
160734	Providing car washing platform with water supply arrangement at old library building, SVVU, Tpt	420,000		-	
160737	Construction of wash & Rest rooms at LRS, Siddaramapuram	625,000		-	
160743	Construction of 2 Nos. of pump houses drilling of 2 Nos. of bore wells including supply & erection of submersible pumpsets at LFC, NTR CVSc., Gannavaram	700,000		-	
160747	Providing CC approach road on Northside of TVCC building upto Gynaecology ward at NTR CVSc., Gannavaram	310,000		-	
160749	Providing CC road from farmers training centre to post mortem room at NTR CVSc, Gannavaram	300,000		-	
160762	Construction of new city veterinary hospital building at thathaiahgunta, Tirupati		13,925,000	13,925,000	
160763	Providing approach road to new girls hostel building and internal pathway connecting old and new girls hostel buildings with covered shelter at CVSc., Tirupati		1,500,000	2,000,000	
160764	Construction of retaining wall for the play ground at CVSc., Proddatur		1,400,000	1,400,000	
160765	Sustainable drinking water supply scheme with 6.0 M Dia infiltration well at Gadigedda Dam is around 7.8 Km at CVSc., Garividi			30,000,000	
160766	Unspent balances under works sanctioned under Revenue to Capital conversion Grants for the year 2019-20				
	<b>Total - 160600</b>	<b>96,367,358</b>	<b>52,810,000</b>	<b>52,810,000</b>	<b>-</b>



**170000 - SPECIAL GRANT INFRASTRUCTURAL FACILITIES AT AHP RAPUR  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>170000</b>	<b>Special Grant Infrastructural Facilities at AHP, Rapur</b>	<b>2,272,318</b>	<b>2,109,813</b>	<b>2,109,813</b>	<b>-</b>
	<b>Total - 170000</b>	<b>2,272,318</b>	<b>2,109,813</b>	<b>2,109,813</b>	<b>-</b>
170000	Special grant for infrastrutural facilities at AHP Rapur		2,109,813	321,718	
170101	Completion of in campus staff quarters AHP Rapur			-	
170102	Providing instrastructural facilities purchase of furniture and lab equipment at AHP Rapur			-	
170103	Providing drinking water facilities at AHP, Rapur			-	
170104	Kitchen shed at AHP, Rapur			-	
170105	Vehicle parking at AHP, Rapur			-	
170106	Security guard room at AHP, Rapur			-	
170107	Open yard at AHP, Rapur			-	
170108	Construction of side draine of Girls hostel at AHP, Rapur			-	
170109	Parpet wall at AHP, Rapur			-	
170110	purchase of electronic items printer TV, Invertor with bactory, water cooler audio vedio etc., AHP Rapur.			-	
170112	Construction of sheep shed at AHP., Rapur (Spl. Grant)	1,400,000		-	
170113	Construction of Physical education room and open dias at AHP, Rapur			-	
170114	Construction of Examination hall, Library and store room at AHP, Rapur			-	
170115	Repair to Compound wall at AHP, Rapur	872,318		-	
170116	Providing approach raods to Animal Sheds at AHP, Rapur				
170117	Purchase of bus at AHP, Rapur			1,788,095	
	<b>Total - 170000</b>	<b>2,272,318</b>	<b>2,109,813</b>	<b>2,109,813</b>	<b>-</b>

**CAPITAL GRANT - C**  
**170500 - Rural Infrastructure Development Fund (RIDF) NABARD**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>170500</b>	<b>RIDF (NABARD)</b>	-			
	<b>Opening Balance 2018-19</b>				
	<b>Total - 175000</b>	-	-	-	-
170501	Construction of VCC building at CVSc., Tirupati				
170502	Construction of Hostel building floor for U.G. Boys students at CVSc., Tirupati				
170503	Construction of Hostel building floor for U.G. Girls students at CVSc., Tirupati				
170504	Construction of UG Lab & Examination lab at CDT., Tpt				
170505	Procurement of equipment for laboratory at CDT., Tirupati				
170506	Procurement of advanced diagnostic equipment for VCC at NTR CVSc., Gannavaram				
170507	Services and instructional purpose & Construction of milking parlour, feed mixing plant and compound wall for LFC, at NTR CVSc., Gannavaram				
170508	Provision of accommodation to UG Students - Construction of Hostel building (G.F) for U.G Boys and Girls students at NTR CVSc., Gannavaram				
170509	Creation of infrastructure procurement of advanced diagnostic equipment for VCC at CVSc., Proddatur				
170510	Construction of hostels for U.G Boys and Girls students at CVSc., Proddatur				
170511	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, RC Puram				
170512	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, Madakasira				
170513	Construction of instructional livestock farm sheds such as Cattle, Sheep and Poultry sheds and construction of compound wall at AHP, Rapu				
170514	Construction of farmers training centre with dormitory accommodation at LRS, Garividi				

**CAPITAL GRANT - C**  
**170500 - Rural Infrastructure Development Fund (RIDF) NABARD**  
**DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
170515	Construction of farmers training centre with dormitory accommodation at LRS, Palamaner				
170516	Construction of farmers training centre with dormitory accommodation at LRS, Lam Farm, Guntur				
170517	Creation of infrastructure facilities to establish centre of excellence in reproductive biotechnology construction of andrology cum frozen semen laboratory, embryo biotechnology laboratory and bull shed at LRs, Lam, Guntur				
170518	Creation of infrastructure facilities of construction of farmers training centres, Livestock sheds such as sheep, Poultry and cattle sheds and construction of check dams (2 Nos.) & compound wall for the service of farmers at LRS, Siddarampuram				
170519	Creation of infrastructure facilities construction of office building livestock sheds such as cattle, buffalo, Pigger, Poultry, Sheep and Goats sheds and construction of compound wall at KVK, Lam, Guntur				
170520	Creation of infrastructure facilities, Construction of Buildings for farmers training centre, field lab, Vet. Lab, feed godown and construction of experimental fish farms and water supply distribution arrangements including construction of pump house and supply pump sets, construction of compound wall at instructional brackish water fish farm at Tirumalamma palem Nellore				
170521	Creation of infrastructure facilities construction of buildings for office, Lab, Farmers training centre, Feed godown and construction of students and farmers hostel and compoundwall at Instructional & Research Farm, Balabadrapuram				
170522	Construction of Farmers training centre with rest rooms at SMVKR Fishery Polytechnic at Bavadevarapalli.				
<b>Total - 170500</b>					
		Page 109	-	367,795,425	-

**170500 - Rural Infrastructure Development Fund (RIDF) NABARD (XXI Tranche)**  
**SUMMARY & DETAILS**

**(In Rupees)**

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
170700	RIDF (NABARD) XXI Tranche	-	-	25,700,000	-
	Total - 170700	-	-	25,700,000	-
170700	Lumpsum provision for purchase of equipment under RIDF XXI tranche			13,066,032	
170701	Purchase of equipment under RIDF XXI tranche of FRS, Undi			5,880,194	
170702	Purchase of equipment under RIDF XXI tranche of CFSc, Muthukur			2,953,879	
170703	Purchase of equipment under RIDF XXI tranche of CVSc., Tpt			3,406,470	
170704	Purchase of equipment under RIDF XXI tranche of LRS, Palamaner			199,880	
170705	Purchase of equipment under RIDF XXI tranche of Lam Farm, Guntur			193,545	
	Total - 170700	-	-	25,700,000	-

**(III) 300000 - ICAR PLAN  
MAIN ABSTRACT  
SUMMARY**

(In Rupees)

[illegible]

**300000 - ICAR PLAN**  
**320000 - EDUCATION (DEVELOPMENTAL GARNTS)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>360000</b>	<b>ICAR-PLAN - WORKS</b>				
361412	Repair renovation refurbishing, Modernisation and Maintenance of existing structures including model class rooms and PG laboratories other infrastructure facilities for education etc.,	26,987,200			
361412 a	Minor Works, repairs, refurbishing / renovation & modernization of educational structures viz, hostels/Laboratories/libraries/class rooms/green initiatives (Other works, CVSc., Tirupati)				
361412 b	Minor Works, repairs, refurbishing / renovation & modernization of educational structures viz, hostels/Laboratories/libraries/class rooms/green initiatives CVSc, Tirupati				
361413	Construction of sports facilities				
361414	Construction of Girls Hostel				
<b>320000</b>	<b>ICAR - PLAN - EDUCATION</b>				
321403 a	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati	396,878			
321403 b	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati				
321410	Preparation of quality instructional material, practical manuals and e-resources, Contingency grants for practical for UG/PG, ERNET				
321421	Faculty development facilitating within country participation in symposia, seminars, training (other than CAS/CAFT), HRD for technical / paraprofessional labs repair, maintenance and AMC of equipments students study/ educational amenities	400,000			

**300000 - ICAR PLAN**  
**320000 - EDUCATION (DEVELOPMENTAL GARNTS)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
321422	Student and faculty amenities, tutorials for SC/ST students counselling placement cell: health facilities, personality developments including agri. Unifest & Agri sports - NTR CVSc., Gannavaram			272,600	
321428	Best Teacher Award Catalytic support for faculty exchange, guest and Adjunct faculty CVSc., Tirupati	154,000			
321429	ICAR Library collection development - Multiple Text books as Book Bank for Students for complete semester				
321435	ICAR - NTS-AU - National Talent Scholarship	744,000			
321440	ICAR-SDAUE- Amenities - Students Amenities, Students counseling and placement, amenities including health facilities faculty amenities personality development and counseling of students, tutorial for SC/ST students				
321441	Development & Strengthening of facilities, faculty specific requirements for improving higher agric. Education, reference & textbooks at CVSc., Tirupati	3,199,203			
321441 a	Development & Strengthening of facilities, faculty specific requirements for improving higher agric. Education, reference & textbooks at CVSc., NTR CVSc, Gannavaram				
321442	New equipment (for Central Instrumentation facility only)/Computers related to instructions.education, replacement of old and obsolete equipments etc.,				

**300000 - ICAR PLAN**  
**320000 - EDUCATION (DEVELOPMENTAL GARNTS)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
321443	Annual maintenance contracts of equipments repair of parts thereof, upgradation/ replacement of facilities including equipments etc.,				
321445	Participation of faculty in National seminars, conferences, workshop, training and meetings, HRD for technical/para professional and administrative staff, development of facilities for UG practicals, computer labs, students study, educational tour				
321446	ICAR (RAWE) inplant training programme works experience programme /Veterinary / Dairytechnology/Fishery faculties of SSVVU				
321447	ICAR - Equipments for improving quality of education for under Graduate/Post Graduate, Replacement of equipments for CIL/e-Resources/Information Technology				
321448	Minor Equipments for Nodal Cell for Agricultural Education				
321449	Contingency grants for practical under graduate/post graduate				
321450	Improvement of quality instructional material, practical manuals				
321451	Operationalization of Nodal Cell for Agricultural Education Division				
321452	Faculty amenities and personal development				
321453	Support for Examination cell CVSc, Tirupati	198,640			
321453 a	Support for Examination cell NTR CVSc, Gannavaram				
331224	ICAR-ATARI- Cluster frontline demonstration of rabi pulses at KVK, Lam Farm, Guntur				
	<b>TOTAL:</b>	<b>32,079,921</b>	<b>-</b>	<b>272,600</b>	



### 300000 - ICAR PLAN

### 330000 - RESEARCH (NETWORK PROJECTS) SUMMARY

(In Rupees)

[illegible]

### 300000 - ICAR PLAN

### 330000 - RESEARCH (NETWORK PROJECTS)

### 331100 - RAYALASEEMA REGION

## DETAILS

(In Rupees)

[illegible]

**300000 - ICAR PLAN**  
**330000 - RESEARCH (NETWORK PROJECTS)**  
**331100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>331102</b>	<b>Network Programme on Sheep &amp; Mutton at LRS, Palamaner</b>				
<b>A</b>	<b>Pay and Allowances</b>				
<b>1000</b>	<b>Pay and Allowances</b>				
<b>1100</b>	<b>Teaching</b>				
1101	Pay of Teachers	462,278			
1102	Dearness Allowance	552,484			
1103	HRA, CCA & Other Allowances	14,866			
	<b>Total - 1000</b>	<b>1,029,628</b>	<b>-</b>	<b>-</b>	
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	1,092			
1203	Dearness Allowance	5,672			
1204	HRA, CCA & Other Allowances				
1205	I.R.				
	<b>Total - 1200</b>	<b>6,764</b>	<b>-</b>	<b>-</b>	
<b>1300</b>	<b>Surrender Leave Salary</b>				
	<b>Total - 1000 (A)</b>	<b>1,036,392</b>	<b>-</b>	<b>-</b>	
<b>2000</b>	<b>Recurring Contingencies</b>				
	1) Feeding and Upkeep of contract for grazing, clearing, security, medicine, stationery, misc etc.,	577,008			
	2) HRD (Training)	451,227			
	3) Lambing pens for sheep for the year 2015-16				
	<b>Total: B</b>	<b>1,028,235</b>	<b>-</b>	<b>-</b>	
<b>C</b>	<b>TA</b>				
2050	T.A.	16,648			
	<b>Total : C</b>	<b>16,648</b>	<b>-</b>	<b>-</b>	
<b>D</b>	<b>Non-Recurring Contingencies</b>				
<b>4000</b>	<b>Non-Recurring Contingencies</b>				
	1) Equipment				
	2) Livestock				
	3) Works				
	<b>Total: D</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total - 2000 - 4000</b>	<b>1,044,883</b>	<b>-</b>	<b>-</b>	
	<b>Total : A+B+C+D</b>	<b>2,081,275</b>	<b>-</b>	<b>-</b>	
	<b>Total - 331102</b>	<b>2,081,275</b>	<b>-</b>	<b>-</b>	
	<b>Share of ICAR</b>	<b>1,560,956</b>	<b>-</b>	<b>-</b>	
	<b>Share of SVVU</b>	<b>520,319</b>	<b>-</b>	<b>-</b>	
	<b>Grand Total - 331100</b>	<b>9,077,265</b>	<b>-</b>	<b>-</b>	

### 300000 - ICAR PLAN

### 330000 - RESEARCH (NETWORK PROJECTS)

### 331300 - ANDHRA REGION

(In Rupees)

[illegible]

**300000 - ICAR PLAN**  
**330000 - RESEARCH (ADHOC SCHEMES)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
331103	ICAR Poultry seed project Dept., of Poultry Science, Tpt	1,000,000			
331119	Operationalization of model cell for Agricultural Education Division, ICAR	234,000			
331227	Identification of Curriculum gaps in Vety. Education: A Multistakeholder Analysis Dept., of V & AH Extension Education, CVSc., Tpt				
331308	Updation of District Agriculture Contingency plant At SVVU, Tpt	10,000			
331309	Miscellaneous expenditure for ICAR activities for the Financial year 2017-18	51,185			
331310	Molecular diagnosis of ?diseases of small ruminants at Dept., of Vety. Microbiology, CVSc., Tirupati				
331311	Cluster front line Demonstration Khariff (Pulses) 2017-18 at KVK, Guntur				
331312	Cluster front line Demonstration Rabi season for the year 2017- 18 at KVK, Guntur	275,500			
331313	Model Training courses Dairy Technology for Non-Dairy Technologists at CDT, Tirupati	250,640			
331314	18th Inter Agricultural Universities youth festival, AGRI UNIFEST 2017-18				
331315	Awareness Programme as Farmers Rights Under PPV & F.R Act at KVK, Guntur	80,000			
	<b>Total:</b>	<b>901,325</b>	<b>-</b>	<b>-</b>	<b>-</b>

**300000 - ICAR PLAN**  
**330000 - EXTENSION**  
**339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)**  
**SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>339102</b>	<b>ICAR - KVK, LRS, Lam Farm, Guntur</b>				
<b>A</b>	<b>RECURRING ITEMS</b>				
<b>1000</b>	<b>Pay and Allowances</b>	2,143,443			
<b>1100</b>	<b>Teaching</b>	2,139,739			
1101	Pay of Teachers	1,055,551			
1102	Dearness Allowance	369,926			
1103	HRA, CCA & Other Allowances	117,926			
	<b>Total - 1000</b>	<b>5,826,585</b>	<b>-</b>	<b>-</b>	
<b>1200</b>	<b>Non-Teaching</b>				
1202	Pay of Establishment	2,373,045			
1203	Dearness Allowance	401,683			
1204	HRA, CCA & Other Allowances	328,651			
1300	SLS	18,023			
1500	LTC	184,285			
	<b>Total - 1200</b>	<b>3,305,687</b>	<b>-</b>	<b>-</b>	
	<b>Total - 1000</b>	<b>9,132,272</b>	<b>-</b>	<b>-</b>	
<b>2000</b>	<b>Recurring Contingencies</b>				
2050	Travelling Allowances	121,177			
	(a) Field activities & Programmes	23,584			
	Contingencies	24,493			
	(A) Office Contingencies	614,111			
	(a) Stationery, Telephone, Stamps and other expenditure on office running	831,975			
	(b) POL, Repair of Vehicles, Tractor & Equipments including hiring of vehicles	99,592			
	(B) Technical Programme	27,452			
	(a) Meals for trainees @ Rs.40/- per day per trainee (farmers, farm women & rural youth) for non-residential nature, @ Rs. 75/- per day per trainee for residential nature				
	(b) Teaching materials for training and demonstrations	353,149			
	(c) Training of extension functionaries	15,000			
	(d) Publication of extension literature for farmers and extension functionaries				
	(e) Honorarium for trainees				
	(f) On Farm Testing (Problem Oriented)				

### 300000 - ICAR PLAN

**339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)**

## SUMMARY & DETAILS

(In Rupees)

[illegible]

**400000 - GOVERNMENT OF INDIA  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>400000</b>	<b>GOVERNMENT OF INDIA</b>	<b>49,421,391</b>	<b>-</b>	<b>225,031,327</b>	
	<b>Total - 400000</b>	<b>49,421,391</b>	<b>-</b>	<b>225,031,327</b>	
400210	GOI - NFDB - Training programme on advances in fish processing and development of value added fish products for state fishery development officers at CFSc, Muthukur		-	-	
400215	RKVY - Epidemiological surveillance, prophylactic and contro measures against foot root diseases In sheep at SLDL, CVSc, Tirupati	98,458			
400216	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Tpt	83,942			
400217	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Gannavaram	40,388			
400218	RKVY - Research on impact of backyand poultry on the livelihoodand nutritional security of BPL families under (Strengthening of infrastructure and running costs) at ILFC, CVSc, Proddatur				
400219	RKVY - Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being the rural propulation at CDT, Tpt				
400220	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Palamaner			2,728,222	
400221	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Siddarampuram	2,065,807		1,680,793	



**400000 - GOVERNMENT OF INDIA  
DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
400222	RKVY - Strengthening of State Level Diagnostic laboratory fastfast and accurate diagnosis of livestock diseases at SLDL, CVSc, Tpt	1,196,874			
400223	RKVY - Introduction of prolificacy gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi	3,010,318		6,489,682	
400224	RKVY - Establishment of referral feed analytical quality control laboratory at CVSc, Gannavaram	87,430			
400225	RKVY - Multipronged strategies for conservation and development of indligenous cattel (Ongole) of AP at LRS, Lam, Guntur	5,679,266		8,320,734	
400226	Epidemiological investigation prevalence of sheep associated catarrhal fever (SA.MCF) in cattle buffaloes of AP Dept., of Microbiology, CVSc., Tirupati				
400227	RKVY - Identification of pharmacological value of indigenous cattle urine distillate including LSNS unit, CVSC, Gannavaram & Tirupati @ Rs.22,50,000/- each	117,621			
400228	RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each	7,089,780		60,220	
400229	RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur	530,651		500,000	
400230	RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at Extension Dept., SVVU, Tirupati	627,094		303,946	

**400000 - GOVERNMENT OF INDIA  
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
400231	RKVY - Development of novel vaccine against pathogenic leptospira at SLDL, CVSc, Tirupati	491,824		500,000	
400232	RKVY - Hormal interventions to improve the efficiency in Buffaloes during the postpartum period at TVCC, NTR, CVSc, Gannavaram	1,470,197			
400232-a	RKVY - Operational & Administrative Expenses @ 1%				
400232-b	Invivo and Ex vivo studies on theropentic potential of quercetin in the treatment of experimental dysmenorrhoea at NTR CVSc., Gannavaram				
400233	RKVY funds for the financial year 2017-18	15,572,549		4,450,000	
400234	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at NTR CVSc., Gannavaram	449,138			
400235	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at LRS, Siddaramapuram	410,733		970,574	
400236a	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Tirupati	2,819,665		4,000,000	
400236b	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at NTR CVSc., Gannavaram			2,750,000	
400236c	Transfer of Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Proddatur			2,750,000	
400237	Establishment of referral molecular genetic laboratory NTR CVSc., Gannavaram	5,257,795		2,500,000	

**400000 - GOVERNMENT OF INDIA  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
400238	Laboratory animal house facility for experimentation and disease diagnosis, NTR CVSc, Gannavaram	1,496,694		5,000,000	
400238 a	RKVY Laboratory animal house facility for experimentation and disease diagnosis, CVSc., Tpt			22,500,000	
400238 c	RKVY Laboratory animal house facility for experimentation and disease diagnosis, CVSc., Proddatur			22,500,000	
400239	Enhancement of productivity of nellore sheep through in provided fodder production and pumping main from LLC canal to LRS, Siddaramapuram			10,000,000	
400240	Construction of summer storage tank at LRS, Siddaramapuram				
400242 a	RKVY augmentation of Livestock productivity through modern disease dignostick and therapeutic facilities at teaching vety. Hospitals, CVSc., Tpt			12,500,000	
400242-b	RKVY augmentation of Livestock productivity through modern disease dignostick and therapeutic facilities at teaching vety. Hospitals, NTR CVSc., Gannavaram			10,000,000	
400243	Purchase of van and fabrication work at CFSc., Muthukur			3,750,000	
400244	RKVY - Enhancement of productivity & Supply of germplasm through IV F Technology and selective breeding under Bio-secured conservation of punganur cattle at LRS, Palamaner			34,500,000	
400245 a	RKVY - Enhancement of feed processing unit mesh & pellets for supply of quartely feed to farmers for improving milki & meat production animal nutrition, NTR CVSc., GVRM			20,000,000	
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**400000 - GOVERNMENT OF INDIA  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
400245 b	RKVY - Enhancement of feed processing unit mesh & pellets for supply of quartely feed to farmers for improving milki & meat production animal nutrition, CVSc, Tirupati			8,000,000	
400246	RKVY - Sezeing of spermatozoa in buffalo, Dept., of Physiology, NTR CVSc, Gannavaram			30,000,000	
400247	GOI-NFDB All India Training and Demastration programme on Healthy srimp and GIFT tilapia culture using biofloc technology, spansored by NFDB at CFSc, Muthukur			97,500	
400248	GOI-NFDB All India Training and demonstration programme on healthy shrimp and gift tilapia culture using biofloc technology, sponsored by NFDB at FRS, Undi			97,500	
400249	DST study on diagnosis and prognosia of bacterial respiratory disease in buffalo calvers Dr.V.Vaikunta Rao, Prof. & Head VCC, CVSc., Tpt			2,649,600	
400302	Conduct of Training programme to Fishery officers of State Fishery Departments on "Development of Fish by products from Fish processing waste" at CFSc., Muthukur				
400303	International workshop on recent trends in L.Vannamei Farming and Health Management during 5th, 6th February, 2017 at CFSc., Muthukur				
401401	Idendification of drug resistant genes of multi drug resistant (MDR) Salmonella Typlimuricum by random mutagenesis dept., of VPHE,	825167			
401402	Development novel binding systems for restructred buffaloe meat products "Dr. Vijaya Bhaskar Reddy, Asst. Prof. Dept., of LPT, CVSc., Tirupati				

**400000 - GOVERNMENT OF INDIA  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
401403	Comparative study of shiga toxin producing Escherichia coli biodiversity in India and Tunisia an intergrated survilance and molecular characterization of anti-microbial resistant shiga toxin producing escherichia coli (STEC) and its zoonatic significance of Dr.A.Jagadesh babu, CVSc., Tpt			1,690,000	
401404	DST-SERB - Enterprenneurial skill development in rural women through in parting scientific knowledge in poultry and livesock sector Dr.K.Nagaraja Kumari, Dept., of Poultry science, NTR CVSc., Gannavaram			3,142,556	
401405	GOI-NFDB skill development training programme on Aquaculture workers at SMVKR Fisheries Polytech. Bhavadevarapalli			600,000	
	<b>Total - 400000</b>	<b>49,421,391</b>	<b>-</b>	<b>225,031,327</b>	<b>-</b>

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**SUMMARY & DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
<b>500000</b>	<b>OTHER AGENCIES-(DBT, RKVY Etc.)</b>	<b>18,248,561</b>	<b>-</b>	<b>7,085,426</b>	
	<b>Total - 500000</b>	<b>18,248,561</b>	<b>-</b>	<b>7,085,426</b>	
531501	Genetic improvement and supply LWY crossbred piglets through selective breeding at AICRP on Pigs, Tirupati				
531502	Genetic improvement and supply LWY crossbred piglets through selective breeding at dept., of LPM, NTR CVSc., Gannavaram				
531503	"Epidemiological surveillance, prophylactic & Control measures against footrot disease in sheep" for the year 2014-15 at Dept., of Microbiology, CVSc, Tirupati				
531505	"Research on impact of backyard poultry on the livelihood and Nutritional security of BPL" for the year 2014-15 at ILFC, CVSc, Tirupati	4,702			
531506	"Development of lactic and Probiotic cultures in sachets to prepare dahi at house hold level for improving the health and wellbeing of rural population " pertaining for the year 2014-15 at CDT, Tirupati				
531507	Administrative & Operational expenses	20,000		1,250,000	
531511	Conduct of safety & efficacy study of oxfendazole in cattle buddaloes, sheep & goats, CVSc., Proddatur				
531514	Improvement of technology for maintaining cold chain by using solar energy at rural milk collection centre at CDT, Tirupati				
531515	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL famillites under rural secnario (Strenghtning of infrastructure and running costs) at ILFC, CVSc, Tirupati				

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)  
DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531516	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs) at ILFC, NTR CVSc, Gannavaram				
531517	Research on impact of Backyard Poultry on the livelihood and nutritional security of BPL families under rural scenario (Strengthening of infrastructure and running costs) at ILFC, Proddatur				
531518	Development of lactic and probiotic cultures in sachets to prepare dahi at the household level for improving the health and well-being of the rural				
531519	Conducting of training programme on "Value addition of Fish and shrimp at SVKR Fishery Polytechnic, Bhavadevarapalli				
531520	Research project trails on Ayurved production herbal Ltd., Baddi sponsored by Ayurved Ltd, Tehsil Naragarlu (H.P) India, at Dept., of LPM, CVSc, Proddatur				
531521	BMS Masters Research Fellowship in the faculty of Vety. Animal Nutrition and Microbiology at CVSc, Tirupati				
531522	For Indigenous cattle developmental programme of livestock farm, Palamaner for development of Punganoor cattle at LRS, Palamaner				
531523	Fellowship grant from M/s.Bristol Myers Squiff (BMS) Bangalore, Dept., of Microbiology, NTR CVSc, Gannavaram	15,500,000			
531524	Research project trails efficiency study of newcharam and charamid against skin off times of dogs in clinics sponsored by Ayurved Ltd, Tehsil Naragarlu (H.P) India, dept, of Microbiology, CVSc, Tirupati				

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531525	Assess the efficacy of AV/CAP/ 18 with synthetic amino acids supplements broiler growth and performance, Dept., of Poultry Science at NTR CVSc, Gannavaram				
531526	Immunomodulatory effect of opyi betaine in Emimeria tenella infected broiler chickens dept. of Parasitology, NTR CVSc, Gannavaram	42,181			
531527	Efficacy of Herbal supplement on layer egg production during peak laying Dept. of Poultry Science at NTR CVSc., Gannavaram				
531528	Study on comparative Efficacy of certain mycotoxin binder products in experimentally induced combined mycotoxin binder products in experimentally induced combined mycotoxicosis in broilers, CVSc, Proddatur				
531529	Efficacy Evaluation of Herbal supplements on quality of layer egg				
531530	RIL - Evaluation of Rallis new product, gluco Beta as organic growth promoter in fish and shrimp cultivation, FRS, Kakinada	239,668			
531531	AYURVET - Comparative Efficacy Evaluation of herbal Comprehensive regiment for treatment of anestrus in buffaloes at Dept. of Gynaecology & obstetrics, CVSc, Proddatur				
531532	AYURVET - Therapeutic evaluation of LIVJIVAN in clinical cases of canine Hepatic jaundice/ Hyperbilirubinemia at Dept of Vety. Medicine, CVSc, Tirupati				



**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531533	AYURVET - Comparative efficacy Evaluation of herbal amino acids and growth promoter supplements in improving growth and performace in broiler animal, Department of Animal Nutrition at NTR CVSc, Gannavaram	50,298			
531534	Research project trails "Therapetric evaluation of Zerokeet in certain canine canine skin affections "M/s Ayurved Limited, Himachal Pradesh conducted at Dept. of Vety. Medicine, CVSc, Tirupati				
531535	"Therapeutic evaluation of caloz in growing puppies", Dept. of Vet. Medicine, CVSC, Tirupati				
531537	AYURVET -Management of Cervico Vaginal &Uterine prolapse in Bovine with herbal spray formulation at Dept. Of Vety. Clinical Complex, CVSc, Proddatur	15,853			
531538	GOI-Efficacy evaluation of supplementing ayumin V5 and ayumin to dairy herd, Dept. of Veterinary Biochemistry, NTRCVSc, Gannavarm (Dr.M.Naveen Swaroop)	7,300			
531539	IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram	1,197,238			
531540	Efficacy evakyatuib if gervak abtustressors in the management different stressors in the cattle at CVSc., Proddatur	77,650			
531541	Utilization of subabul leaf meal in small ruminant diets at CVSc, Tirupati	179,864			
531543	Conducting of MPM product trail of DVS biolife, IDA Bollaram, Medak Dist. At CVSc, Tpt	78,117			

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531544	Efficacy evaluation of supplimentation of natural growth promoters as a replacement of anitibiotec growth performance carcess traits and intestinal morphometry dept. of Bio-chemistry at NTR CVSc., Gannavaram	189,915			
531545	Effect of vitamin E and selenium feed supplements on products performance and egg quality in WL layers, dept. of Poultry Science, NTR CVSc., Gannavaram	100,949			
531547	Basic Training programme on "Ornamental Fish breeding and Farming" at Dept., of Aquaculture CFSc., Muthukur	61,490			
531548	"Efficacy evaluation of herbal anti-diarrhocal product in treatment of specific and non-				
531549	"Comparative efficacy of herbal anti-stressos 7 liver tonic products in ameliorating productions stress and improvin of performance & immunity in layers" at CVSc., Proddatur				
531550	"For testing as sterilizing agents to know their efficacy against microbes	49,954			
531551	Payment of PG stipend to Sri.V.Paramesh, MVSc., for the period from 01.04.2017 to 31.03.2018	116,710		83,396	
531552	Efficacy of herbal formulation AV/LMP/10 in lean meat production in broilers" CVSc., Tpt	72,991			
531553	Payment of PG Stipend to Sri.B.Srinivas, MVSc, student (from SPVNRTSUVAFS) studying at CVSc., Tirupati	56,310			
531554	Efficacy of herbal anti diarrheal supplementation in E.coli induced enteritis in poultry at NTR CVSc., Gannavaram	75,389			

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531555	Study on effect of feed additives and nutritional supplements in layer at different stages of life cycle at dept. of Poultry Science, NTR CVSc.,	111,982			
531556	Payment of PG stipend to Dr.G.Tejasini, MVSc., Student (from PVNRTVU, Hyd) studying at CVSc., Tirupati				
531557	Efficacy evaluation of poultry feed emulsifier on performance, nutrient metabolism, serum lipid profile and carcass traits in broilers at dept., of poultry science, NTR CVSc., Gannavaram			236,322	
531558	Comparative efficacy of herbal choline against synthetic choline on the performance, hematological & carcass quality characteristics of broilers at dept., of Animal Nutrition NTR CVSc, Gannavaram			191,472	
531559	DST-SERB Role of Kisspeptin in the development of ovarian follicles in sheep under Dr.AVN Sivakumar Asst. Prof. Physiology, CVSc., Tirupati			3,382,600	
531560	Conduct of AP inter university CM cup 2018 at Uni. Level by the SVVU			150,000	
531561	Socio economic study and need based assessment to identify the presence of fisherman communities & their needs within 10km radius of power plants of Sencorp Gayatri Power Ltd and thermal power tech plant at Ananthapuram village under Dr.K.Dhanapal, prof of dept., of fish processing technology, CFSc., Muthukur			534,600	

**(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)**  
**DETAILS**

**(In Rupees)**

	<b>Head of Account</b>	<b>Accounts 2017-18</b>	<b>Budget Estimates 2018-19</b>	<b>Revised Estimates 2018-19</b>	<b>Budget Estimates 2019-20</b>
531562	NIF India of DST Impact of herbal medicine on follicular dynamics of postpartum anestrus buffaloes Dr.K.Veera Bramhaiah, prof of Gynaecology & Cobstetrics, CVSc., Tirupati			907,500	
531563	Efficacy of herbal immunomodulators and anty stresson product in ametiorating stress and imforring performance and immunity in broilors Dr.M.Srivani, Asst. Prof of Microbiology, NTR CVSc, Gannavaram			181,536	
531564	Distirct and mandal level tarining programme to the FPOs by the Sr.Scientist KVK, Guntur			168,000	
	<b>Total - 500000</b>	<b>18,248,561</b>	<b>-</b>	<b>7,085,426</b>	<b>-</b>

**(IV) 600000 - OTHER ACCOUNTS (UNIVERSITY)  
SUMMARY**

(In Rupees)

[illegible]

**310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED SUMMARY& DETAILS**

(In Rupees)

[illegible]

# ABSTRACT

<b>SRI VENKATESWARA VETERINARY UNIVERSITY TIRUPATI - 517 502</b> <b>BUDGET ESTIMATES FOR THE YEAR 2019-20 STATION WISE SALARIES AND CONTINGENCIES DETAILS</b>				
Head of Accounts		Salaries	Contingencies	Total
110001	Administrative Office	72,495,000	21,387,000	93,882,000
110002	University Library, SVVU, Tirupati	2,549,000	912,000	3,461,000
110003	University Health Centre, SVVU, Tirupati	2,207,000	779,000	2,986,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,073,000	303,000	4,376,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	3,468,000	202,000	3,670,000
110400	Pension	136,660,000		136,660,000
				-
121101	College of Vety. Science, Tirupati - Main College	163,425,000	16,627,000	180,052,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	21,668,000	2,327,000	23,995,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-		-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	ILFC, Tirupati		3,302,000	3,302,000
121110	Veterinary Clinical Complex, CVSc., Tirupati		770,000	770,000
				-
121301	NTR College of Vety. Science, Gannavaram	141,737,000	18,990,000	160,727,000
121304	Central Instrumentation facility		60,000	60,000
121305	College Library at NTR CVSc, Gannavaram		1,192,000	1,192,000
121306	Livestock Farm complex (LFC), CVSc., Gannavaram		2,528,000	2,528,000
121307	Veterinary Clinical Complex, CVSc., Gannavaram		1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram		1,733,000	1,733,000
				-
121401	College of Veterinary Science, Proddatur	98,145,000	8,878,000	107,023,000
121402	Institutional Livestock Farm complex ( ILFC), CVSc., Proddatur		1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc., Proddatur		1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
121601	College of Veterinary Sceicne, Garividi	4,493,000	1,288,000	5,781,000
121602	College Library at CVSc., Garividi		366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi		179,000	179,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi		165,000	165,000
				-
122101	College of Fishery Science, Muthukur	48,229,000	6,550,000	54,779,000
122102	PG. Programme at College of Fishery Science, Muthukur		333,000	333,000

122103	College Library at College of Fishery Science, Muthukur		237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.		333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammampalem, Nellore Dist.		200,000	200,000
				-
123101	College of Dairy Technology, Tirupati	30,552,000	3,303,000	33,855,000
123102	Processing Plants at College of Dairy Technology, Tirupati		26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
				-
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,350,000	1,953,000	4,303,000
125112	A.H. Polytechnic, Rapur, Nellore District	731,000	2,492,000	3,223,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,711,000	1,231,000	3,942,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,887,000	1,260,000	5,147,000
				-
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,186,000	1,253,000	4,439,000
125132	A.H. Polytechnic at Garividi	3,238,000	1,010,000	4,248,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,642,000	1,800,000	3,442,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,827,000	1,435,000	4,262,000
				-
126301	Veterinary Hospital Vishakhapatnam	8,340,000	1,956,000	10,296,000
				-
131101	Livestock Research Station, Palamaner, Chittoor District	2,616,000	2,747,000	5,363,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,706,000	3,385,000	9,091,000
131104	LRS Siddarampuram, Anantapur Dist.	4,779,000	2,984,000	7,763,000
131105	State level Diagnostic Laboratory CVSc., Tirupat	3,080,000	346,000	3,426,000
131106	Sheep and Goat Research Station at Banavasi,	-	1,260,000	1,260,000
				-
131301	Livestock Research Station, Lam, Guntur	15,500,000	11,763,000	27,263,000
131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	7,485,000	7,682,000	15,167,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	9,820,000	901,000	10,721,000
				-
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	4,957,000	1,363,000	6,320,000
132302	Fisheries Research Station, Undi, West Godavari District	4,311,000	1,826,000	6,137,000
132303	Instructional cum Research Aqua Farm (IFAF)	810,000	981,000	1,791,000
				-
130000	Research		-	-
				-
140100	Extention	630,000	2,776,000	3,406,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,693,000	602,000	2,295,000
				-
150000	Comm Expenditure		69,824,000	69,824,000
		-		-
150500	Direct Receipts		82,176,000	82,176,000
				-



165000	Works (Maintenance)		37,602,000	37,602,000
160000	Capital Grant for Works (Works unspent amount for the year 2018-19 for committed works only)			-
160600	Revenue Grant Converted to Capital Grant			-
	Committed expenditure		-	-
				-
170000	Special Grants		-	-
<b>Total -</b>		<b>820,000,000</b>	<b>339,602,000</b>	<b>1,159,602,000</b>

	<b>salaries</b>	<b>contingencies</b>	
<b>310-311- Salaries Actual Allocation</b>	<b>720,000,000</b>		
<b>ADD: Unspent Amount with AC's</b>	<b>100,000,000</b>		
<b>310-312 - Other than Salaries Actual Allocation</b>		<b>150,000,000</b>	
<b>ADD: Interest on Revenue grant converted to Capital Grants</b>		<b>80,000,000</b>	
<b>ADD: Direct Receipts</b>		<b>50,000,000</b>	
<b>Direct Receipts Opening balance</b>		<b>22,000,000</b>	
<b>Special Grant for Rapur</b>			
<b>Works unspent amount 2018-19</b>		<b>37,602,000</b>	
<b>TOTAL BUDGET FOR THE YEAR 2019-20</b>	<b>820,000,000</b>	<b>339,602,000</b>	<b>1,159,602,000</b>

**STATEMENT SHOWING THE RECEIPT FOR THE FINANCIAL YEAR 2018-19**

<b>PARTICULARS</b>	<b>SALARIES</b>	<b>CONTINGENCEIS</b>	<b>TOTAL</b>
<b>BUDGET ESTIMATE 2018-19</b>	<b>720,000,000</b>	<b>280,000,000</b>	<b>1,000,000,000</b>
<b>DIRECT RECEIPTS</b>			<b>50,000,000</b>
<b>OB DIRECT RECEIPTS</b>			<b>42,379,000</b>
<b>Special Grant (Rapur)</b>			<b>2,109,813</b>
<b>Revenue Grant Converted to Capital Grant</b>			<b>52,810,000</b>
<b>Revenue Grant Converted to Capital Grant OB</b>			<b>562,072,000</b>
<b>OB NON PLAN</b>			<b>700,000,000</b>
<b>WORKS UNSPENT AMOUNT FOR THE YEAR 2017-18 (OB)</b>			<b>22,998,615</b>
<b>Interest on Endowment and University Journal Deposits</b>			<b>380,000</b>
<b>GRAND TOTAL</b>	<b>720,000,000</b>	<b>280,000,000</b>	<b>2,432,749,428</b>

**SRI VENKATESWARA VETERINARY UNIVERSITY :: TIRUPATI**  
**ABSTRACT OF BUDGET 2019-20 HEAD OF ACCOUNT WISE**

Head	Particulars	Salaries	Contingencies	Total
<b>UNIVERSITY ADMINISTRATION</b>				
110001	Administrative Office	72,495,000	21,387,000	93,882,000
110002	University Library, SVVU, Tirupati	2,549,000	912,000	3,461,000
110003	University Health Centre, SVVU, Tirupati	2,207,000	779,000	2,986,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,073,000	303,000	4,376,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	3,468,000	202,000	3,670,000
110400	Pension	136,660,000	-	136,660,000
	<b>TOTAL - 110000</b>	<b>221,452,000</b>	<b>23,583,000</b>	<b>245,035,000</b>
<b>COLLEGE OF VETERINARY SCIENCE, TIRUPATI</b>				
121101	College of Vety. Science, Tirupati - Main College	163,425,000	16,627,000	180,052,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	21,668,000	2,327,000	23,995,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications	-	-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-	-	-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	3,302,000	3,302,000
121110	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	770,000	770,000
	<b>TOTAL - 12100</b>	<b>185,093,000</b>	<b>23,026,000</b>	<b>208,119,000</b>
<b>COLLEGE OF VETERINARY SCIENCE, GANNAVARAM</b>				
121301	NTR College of Vety. Science, Gannavaram	141,737,000	18,990,000	160,727,000
121304	Central Instrumentation facility	-	60,000	60,000
121305	College Library at NTR CVSc, Gannavaram	-	1,192,000	1,192,000
121306	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	2,528,000	2,528,000
121307	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc, Gannavaram	-	1,733,000	1,733,000
	<b>TOTAL - 121300</b>	<b>141,737,000</b>	<b>25,792,000</b>	<b>167,529,000</b>

Head	Particulars	Salaries	Contingencies	Total
<b>COLLEGE OF VETERINARY SCIENCE, PRODDATUR</b>				
121401	College of Veterinary Science, Proddatur	98,145,000	8,878,000	107,023,000
121402	Instructional Livestock Farm Complex (ILFC), CVSc, Proddatur	-	1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc, Proddatur	-	1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
	<b>TOTAL - 121400</b>	<b>98,145,000</b>	<b>11,580,000</b>	<b>109,725,000</b>
<b>COLLEGE OF VETERINARY SCIENCE, GARIVIDI</b>				
121601	College of Veterinary Sceicne, Garividi	4,493,000	1,288,000	5,781,000
121602	College Library at CVSc., Garividi	-	366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	-	179,000	179,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	165,000	165,000
	<b>TOTAL - 122100</b>	<b>4,493,000</b>	<b>1,998,000</b>	<b>6,491,000</b>
122101	College of Fishery Science, Muthukur	48,229,000	6,550,000	54,779,000
122102	PG. Programme at College of Fishery Science, Muthukur	-	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur	-	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dt.	-	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammappalem, Nellore Dist.		200,000	200,000
	<b>TOTAL - 122100</b>	<b>48,229,000</b>	<b>7,653,000</b>	<b>55,882,000</b>
<b>COLLEGE OF DAIRY TECHNOLOGY TIRUPATI</b>				
123101	College of Dairy Technology, Tirupati	30,552,000	3,303,000	33,855,000
123102	Processing Plants at College of Dairy Technology, Tirupati	-	26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
	<b>TOTAL - 123100</b>	<b>30,552,000</b>	<b>3,362,000</b>	<b>33,914,000</b>
<b>AH POLYTECHNICS</b>				
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,350,000	1,953,000	4,303,000
125112	A.H. Polytechnic, Rapur, Nellore District	731,000	2,492,000	3,223,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,711,000	1,231,000	3,942,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,887,000	1,260,000	5,147,000
	<b>TOTAL - 125100</b>	<b>9,679,000</b>	<b>6,936,000</b>	<b>16,615,000</b>
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,186,000	1,253,000	4,439,000
125132	A.H. Polytechnic at Garividi	3,238,000	1,010,000	4,248,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,642,000	1,800,000	3,442,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,827,000	1,435,000	4,262,000
	<b>TOTAL - 125300</b>	<b>10,893,000</b>	<b>5,498,000</b>	<b>16,391,000</b>

Head	Particulars	Salaries	Contingencies	Total
<b>VETERINARY HOSPITALS</b>				
126301	Veterinary Hospital Vishakhapatnam	8,340,000	1,956,000	10,296,000
	<b>TOTAL - 126000</b>	<b>8,340,000</b>	<b>1,956,000</b>	<b>10,296,000</b>
<b>RESEARACH STATIONS</b>				
131101	Livestock Research Station, Palamaner, Chittoor District	2,616,000	2,747,000	5,363,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,706,000	3,385,000	9,091,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	4,779,000	2,984,000	7,763,000
131105	State Level Diagnostic Laboratory CVSc, Tirupati	3,080,000	346,000	3,426,000
131106	Sheep and Goat Research Station, Banavasi	-	1,260,000	1,260,000
	<b>TOTAL - 131100</b>	<b>16,181,000</b>	<b>10,722,000</b>	<b>26,903,000</b>
131301	Livestock Research Station, Lam, Guntur	15,500,000	11,763,000	27,263,000
131302	Buffalo Research Station, Venkataramannagudem, W.G. Dt.	7,485,000	7,682,000	15,167,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	9,820,000	901,000	10,721,000
	<b>TOTAL - 131300</b>	<b>32,805,000</b>	<b>20,346,000</b>	<b>53,151,000</b>
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	4,957,000	1,363,000	6,320,000
132302	Fisheries Research Station, Undi, West Godavari District	4,311,000	1,826,000	6,137,000
132303	Instructional cum Research Aqua Farm (IFAF)	810,000	981,000	1,791,000
	<b>TOTAL - 132300</b>	<b>10,078,000</b>	<b>4,170,000</b>	<b>14,248,000</b>
130000	Research ( 2008-09)		-	-
	<b>TOTAL - 130000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXTENTION</b>				
140100	Extention	630,000	2,776,000	3,406,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,693,000	602,000	2,295,000
	<b>TOTAL - 140000</b>	<b>2,323,000</b>	<b>3,378,000</b>	<b>5,701,000</b>
<b>COMMON EXPENDITURE</b>				
150000	Comm Expenditure		69,824,000	69,824,000
	<b>TOTAL - 150000</b>	<b>-</b>	<b>69,824,000</b>	<b>69,824,000</b>
<b>DIRECT RECEIPTS</b>				
150500	Direct Receipts		82,176,000	82,176,000
	<b>TOTAL - 150500</b>		<b>82,176,000</b>	<b>82,176,000</b>
<b>WORKS</b>				
160000	Works ( New)		37,602,000	37,602,000
	<b>TOTAL - 160000</b>	<b>-</b>	<b>37,602,000</b>	<b>37,602,000</b>
165000	Works ( Maintenance)		-	-
	<b>TOTAL - 165000</b>	<b>-</b>	<b>-</b>	<b>-</b>
170000	Special Grant for Rapur		-	-
		<b>820,000,000</b>	<b>302,000,000</b>	<b>1,122,000,000</b>

New Head of Account	Head of Account	110001	110002	110003
		Admn. Office	Univ. Library	Univ. Health centre
<b>137- Adm. Expenses</b>				
	2208- News paper, Journals & Magazines	13,000	220,000	
	2211 - Office Expenses			
	2402 - Contingencies	2,400,000	33,000	33,000
	2404 - Chemicals & Glass Wares			
	2405 - TA/DA to External Examiners	133,000		
	2406 - Generator Maintenance	67,000		
	2408 - Campus Maintenance	33,000		
	2409 - Maintenance of Farmers hostel			
	2505 - Maintenance of Guest house	400,000		
	2704 - Livestock Purahcases			
	2807 - Printing locally	533,000		
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)			
	2607 - Gunny Bags, Cloth Paper and Tarred paper			
	2213 - Bio Medical Waste Disposal			
	2901 - Rythusikshana padham			
	2902 - Installation & Maintenance of toll free number at University Head quarters			
	2903 - Training Programme			
<b>261 - Advertisements</b>				
	2207 - Advertisement & Publicity	333,000		
<b>215 - AMC Charges - Hardware</b>	2407 - AMC on Equipment			
<b>362- Fees paid for Services</b>				
<b>241 - Charges towards Office Vehicle (POL)</b>				
	2302 - Oils & Lubricants	7,333,000		
<b>251 - Clothing</b>				
	2201 - Clothing & Livery	13,000		
<b>201 - Conferences, Seminars</b>				

<b>135 - Consumables / Stationery</b>				
<b>Outsourcing Employees</b>				
	2101- Labour wages Watch and Ward	5,029,000		
<b>304 - Service through 3rd Party Firm</b>	2108 - Hostel workers VDA			
	2109 - Wages to Hostel workers			
	3016 - Hostel contingencies			
<b>315 - Domestic Travel Expenses</b>				
	2050 - TA	800,000	20,000	
<b>212 - Drugs and Medicines</b>				
	2702 - Medicines			467,000
<b>202 - Functions &amp; Events</b>				
<b>134 - Hiring of Private Vehicles</b>				
	2307 - Hiring of Vehicles	33,000		
<b>203 - Hospitality &amp; Entertainment</b>				
	2209 - Hospitality	50,000		
<b>334 - Incentives to Org / Industries</b>				
<b>301 - Individual Contract Employee (Honorarium)</b>				
	2411 - Payment to Honorarium	-		133,000
	3103 - Remuneration to Guest Speakers			
<b>138 - Internet Charges / Broadband</b>				
	2415 - Internet Conctvity charges	-		

<b>511 - Maintenance of Office Vehicles</b>				
	2301 - Repairs & Replacements	333,000		
	2305 - Rotad tax for Vehicles	67,000		
	2306 - Insurance for Vehicles	133,000		
<b>Maintenance /</b>				
	3112 - Replacement of furniture and fittings to laboratories			
<b>811 - Materials and Supplies (Feed and Fodder)</b>				
	2701 - Feed and Fodder			
<b>174 - Meetings/Work</b>				
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,			
<b>services / Call</b>				
<b>318 - Obsequies charges</b>				
<b>281 - Pleaders Fees</b>				
<b>131 - Postage and Telephone charges</b>				
	2205 - Postage	467,000	67,000	10,000
	2206 - Telephone charges	400,000	13,000	
<b>252 - Providing Uniforms</b>				
<b>161 - Publication</b>	3206 - Scientific publications including data bases and online publications		67,000	
<b>217 - Purchase of Furniture &amp; Fixtures</b>				
<b>162 - Purchase Books &amp; Magazines</b>				
	3201- Periodicals & Back Volumes		333,000	



	3202 - Books		133,000	
	3203 - Maintenance (Binding etc)		13,000	
<b>521- Purchase Machinery &amp; Equipment</b>				
	2501 - Machinery, Plant & Tools			
	2503 - Hospital equipemnt			67,000
	3102 - Laboratory			50,000
	3109 - Hospital Requirement			17,000
<b>141 - Rents</b>	2203 - Rent, Rates & Taxes			
<b>523 - Repairs &amp; Maintenance - Machinery</b>				
	2204 - Repairs to Furniture	17,000		2,000
	2509 - Repairs to Apparatus instruments & RO Plants			
	2510 - Repair & Maintenance of Eelctric Motor			
	2511- Operation & Maintenance of Electric Motor			
	2513 Maintenance of swimming pool			
	2514 - Maintenance of Hatchery			
	2515 - Integrated Fish Unit			
	2516 - Conducting of Training Programme			
	2517 - Preparation of electric materials (Extension etc)			
	2502 - Equipment		13,000	
	3302 - Annual Maintenance of Equipment			
	3205 - Xerox requisites & servicing			
<b>343 - Stipends</b>				
<b>253 - Sticking charges</b>				
<b>266 - Trade Fairs</b>				
<b>133 - Water and Electricity charges</b>				
	2202 - Electricity & Water	2,800,000		
		<b>21,387,000</b>	<b>912,000</b>	<b>779,000</b>

		110101
<b>New Head of Account</b>	<b>Old Head of Account</b>	<b>RSZ</b>
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	-
	2406 - Generator Maintenance	-
	2408 - Campus Maintenance	-
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	-
	2704 - Livestock Purahcases	-
	2807 - Printing locally	-
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	-
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	-
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	-
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	-
<b>132 - Conferences, Seminars</b>		
<b>134 -Consumables / Stationery</b>		

<b>135 - Contract Services 3 party firm</b>		
	2101- Labour wages Watch and Ward	200,000
	2108 - Hostel workers VDA	-
	2109 - Wages to Hostel workers	-
	3016 - Hostel contingencies	
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	20,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	-
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	-
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	1,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honorarium)</b>		
	2411 - Payment to Honorarium	-
	3103 - Remuneration to Guest Speakers	
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	-
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	-
	2305 - Rotad tax for Vehicles	-
	2306 - Insurance for Vehicles	-
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	-
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	-

<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	-
<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	33,000
	2206 - Telephone charges	13,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	-
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	
	2503 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	3,000
	2509 - Repairs to Apparatus instruments & RO Plants	
	2510 - Repair & Maintenance of Eelctric Motor	
	2511- Operation & Maintenance of Electric Motor	

	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
<b>204 - Stipends</b>		
<b>205 - Sticking charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	
		<b>303,000</b>

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[illegible]

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		121101
<b>New Head of Account</b>	<b>Old Head of Account</b>	<b>CVSc., Tpt</b>
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	858,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	100,000
	2409 - Maintenance of Farmers hostel	-
	2505 - Maintenance of Guest house	100,000
	2704 - Livestock Purahcases	33,000
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	133,000
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	133,000
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	533,000
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	67,000
<b>132 - Conferences, Seminars</b>		
<b>134 -Consumables / Stationery</b>		

<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	4,000,000
	2108 - Hostel workers VDA	20,000
	2109 - Wages to Hostel workers	40,000
	3016 - Hostel contingencies	
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	467,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	267,000
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	-
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	33,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honorarium)</b>		
	2411 - Payment to Honorarium	-
	3103 - Remuneration to Guest Speakers	
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	-
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	167,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	147,000
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	-
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	133,000
<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000

<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	133,000
	2206 - Telephone charges	67,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	-
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	-
	3202 - Books	-
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	-
	3102 - Laboratory	1,333,000
	3109 - Hospital Requirement	-
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	333,000
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	20,000
	2509 - Repairs to Apparatus instruments & RO Plants	40,000
	2510 - Repair & Maintenance of Eelectric Motor	20,000
	2511- Operation & Maintenance of Electric Motor	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	-

	3205 - Xerox requisites & servicing	67,000
<b>204 - Stipends</b>		
<b>205 - Sticking charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	6,700,000
		<b>16,627,000</b>

[illegible]

[illegible]

[illegible]



<b>2,327,000</b>	<b>3,302,000</b>	<b>770,000</b>

		121301
<b>New Head of Account</b>	<b>Old Head of Account</b>	<b>NTR CVSc., GVRM</b>
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	400,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	266,000
	2704 - Livestock Purahcases	100,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	66,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	66,000
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	100,000
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	180,000
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	600,000
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	33,000
<b>132 - Conferences, Seminars</b>		

<b>134 - Consumables / Stationery</b>		
<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	9,900,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	150,000
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	800,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	46,000
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	66,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honorarium)</b>		
	2411 - Payment to Honorarium	66,000
	3103 - Remuneration to Guest speakers	6,000
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	200,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	166,000
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	40,000
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	86,000
<b>167 - Meetings/Workshops Expenses</b>		

	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000
<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	193,000
	2206 - Telephone charges	66,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	20,000
	3102 - Laboratory	333,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments & RO Plants	100,000
	2510 - Repair & Maintenance of Eeletic Motor	
	2511- Operation & Maintenance of Electric Motor	26,000
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	

	2502 - Equipment	53,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
<b>204 - Stipends</b>		
<b>205 - Sticking charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	4,000,000
		<b>18,990,000</b>

[illegible]

		90,000	500,000	
		6,000		
		1,667,000	20,000	

[illegible]



	26,000		3,000	
			400,000	
60,000	1,192,000	2,528,000	1,289,000	1,733,000

	New Head of Account	Old Head of Account	CVSc., Proddatur
	<b>120- Adm. Expenses</b>		
		2208- News paper, Journals & Magazines	20,000
		2211 - Office Expenses	
		2402 - Contingencies	200,000
		2404 - Chemicals & Glass Wares	
		2405 - TA/DA to External Examiners	133,000
		2406 - Generator Maintenance	
		2408 - Campus Maintenance	66,000
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	33,000
		2704 - Livestock Purahcases	66,000
		2807 - Printing locally	33,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	79,000
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	<b>122 - Advertisements - Print media</b>		
		2207 - Advertisement & Publicity	66,000
	<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	200,000
	<b>128 - Audit Fee</b>		
	<b>129 - Awards &amp; Rewards</b>		
	<b>130 - Charges towards Office Vehicle (POL)</b>		
		2302 - Oils & Lubricants	266,000
	<b>131 - Clothing</b>		
		2201 - Clothing & Livery	13,000
	<b>132 - Conferences, Seminars</b>		

	<b>134 -Consumables / Stationery</b>		
	<b>135 - Contract Services 3 party firm</b>		
		2101 - Labour wages & Watc & Ward	2,500,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	100,000
	<b>142 - Domestic Travel Expenses</b>		
		2050 - TA	333,000
	<b>143 - Drugs and Medicines</b>		
		2702 - Medicines	
	<b>148 - Functions &amp; Events</b>		
	<b>150 - Hiring of Private Vehicles</b>		
		2307 - Hiring of Vehicles	
	<b>151 - Hospitality &amp; Entertainment</b>		
		2209 - Hospitality	20,000
	<b>152 - Incentives to Org / Industries</b>		
	<b>154 - Individual Contract Employee (Honorarium)</b>		
		2411 - Payment to Honorarium and Part time Medical Officer / PD	66,000
		3103 - Remuneration to Guest speakers	6,000
	<b>157 - Internet Charges / Broadband</b>		
		2415 - Internet Conctvity charges	266,000
	<b>160 - Maintenance of Office Vehicles</b>		
		2301 - Repairs & Replacements	133,000
		2305 - Rotad tax for Vehicles	33,000
		2306 - Insurance for Vehicles	100,000
	<b>161 - Maintenance / Minor Repairs</b>		
		3112 - Replacement of furniture and fittings to laboratories	
	<b>165 - Materials and Supplies (Feed and Fodder)</b>		
		2701 - Feed and Fodder	26,000

	<b>167 - Meetings/Workshops Expenses</b>		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000
	<b>172 - Mobile services / Call charge</b>		
	<b>173 - Obsequies charges</b>		
	<b>181 - Pleaders Fees</b>		
	<b>182 - Postage and Telephone charges</b>		
		2205 - Postage	100,000
		2206 - Telephone charges	100,000
	<b>185 - Providing Uniforms</b>		
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
	<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	<b>190 - Purchase Books &amp; Magazines</b>		
		3201- Periodicals & Back Volumes	200,000
		3202 - Books	133,000
		3203 - Maintenance (Binding etc)	
	<b>191 - Purchase Machinery &amp; Equipment</b>		
		2501 - Machinery, Plant & Tools	10,000
		2703 - Hospital equipemnt	
		3102 - Laboratory	333,000
		3109 - Hospital Requirement	
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	333,000
	<b>194 - Repairs &amp; Maintenance - Machinery</b>		
		2204 - Repairs to Furniture	13,000
		2509 - Repairs to Apparatus instruments & RO Plants	13,000
		2510 - Repair & Maintenance of Eelctric Motor	33,000
		2511 - Operation & Maintenance of Office Equipment	33,000
		2513 Maintenance of swimming pool	
		2514 - Maintenance of Hatchery	
		2515 - Integrated Fish Unit	

		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	20,000
	<b>204 - Stipends</b>		
	<b>205 - Stiching charges</b>		
	<b>209 - Trade Fairs</b>		
	<b>214 - Water and Electricity charges</b>		
		2202 - Electricity & Water	2,666,000
			<b>8,878,000</b>



100,000	333,000		
2,000			
1,000,000	26,000		

	6,000		
	100,000		
33,000	66,000	100,000	
33,000			



	400,000		
1,566,000	1,003,000	100,000	33,000

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121601

	New Head of Account	Old Head of Account	CVSc., Garividi
	<b>120- Adm. Expenses</b>		
		2208- News paper, Journals & Magazines	
		2211 - Office Expenses	
		2402 - Contingencies	266,000
		2404 - Chemicals & Glass Wares	
		2405 - TA/DA to External Examiners	
		2406 - Generator Maintenance	
		2408 - Campus Maintenance	
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	
		2704 - Livestock Purahcases	
		2807 - Printing locally	13,000
		2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	<b>122 - Advertisements - Print media</b>		
		2207 - Advertisement & Publicity	6,000
	<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	
	<b>128 - Audit Fee</b>		
	<b>129 - Awards &amp; Rewards</b>		
	<b>130 - Charges towards Office Vehicle (POL)</b>		
		2302 - Oils & Lubricants	333,000
	<b>131 - Clothing</b>		
		2201 - Clothing & Livery	
	<b>132 - Conferences, Seminars</b>		

	<b>134 -Consumables / Stationery</b>		
	<b>135 - Contract Services 3 party firm</b>		
		2101 - Labour wages & Watc & Ward	300,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	
	<b>142 - Domestic Travel Expenses</b>		
		2050 - TA	133,000
	<b>143 - Drugs and Medicines</b>		
		2702 - Medicines	
	<b>148 - Functions &amp; Events</b>		
	<b>150 - Hiring of Private Vehicles</b>		
		2307 - Hiring of Vehicles	13,000
	<b>151 - Hospitality &amp; Entertainment</b>		
		2209 - Hospitality	6,000
	<b>152 - Incentives to Org / Industries</b>		
	<b>154 - Individual Contract Employee (Honoratium)</b>		
		2411 - Payment to Honororium and Part time Medical Officer / PD	
		3103 - Remuneration to Guest speakers	
	<b>157 - Internet Charges / Broadband</b>		
		2415 - Internet Conctvity charges	
	<b>160 - Maintenance of Office Vehicles</b>		
		2301 - Repairs & Replacements	13,000
		2305 - Rotad tax for Vehicles	33,000
		2306 - Insurance for Vehicles	33,000
	<b>161 - Maintenance / Minor Repairs</b>		
		3112 - Replacement of furniture and fittings to laboratories	

	<b>165 - Materials and Supplies (Feed and Fodder)</b>		
		2701 - Feed and Fodder	
	<b>167 - Meetings/Workshops Expenses</b>		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	33,000
	<b>172 - Mobile services / Call charge</b>		
	<b>173 - Obsequies charges</b>		
	<b>181 - Pleaders Fees</b>		
	<b>182 - Postage and Telephone charges</b>		
		2205 - Postage	20,000
		2206 - Telephone charges	33,000
	<b>185 - Providing Uniforms</b>		
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
	<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	<b>190 - Purchase Books &amp; Magazines</b>		
		3201- Periodicals & Back Volumes	
		3202 - Books	
		3203 - Maintenance (Binding etc)	
	<b>191 - Purchase Machinery &amp; Equipment</b>		
		2501 - Machinery, Plant & Tools	
		2703 - Hospital equipemnt	
		3102 - Laboratory	
		3109 - Hospital Requirement	
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	
	<b>194 - Repairs &amp; Maintenance - Machinery</b>		
		2204 - Repairs to Furniture	
		2509 - Repaurs to Apparatus instruments & RO Plants	

		2510 - Repair & Maintenance of Eelctric Motor	
		2511 - Operation & Maintenance of Office Equipment	
		2513 Maintenance of swimming pool	
		2514 - Maintenance of Hatchery	
		2515 - Integrated Fish Unit	
		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	20,000
	<b>204 - Stipends</b>		
	<b>205 - Stiching charges</b>		
	<b>209 - Trade Fairs</b>		
	<b>214 - Water and Electricity charges</b>		
		2202 - Electricity & Water	33,000
			<b>1,288,000</b>

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[illegible]

[illegible]



		66,000
366,000	179,000	165,000

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	New Head of Account	Old Head of Account	CFS., Muthukur
	<b>120- Adm. Expenses</b>		
		2208- News paper, Journals & Magazines	
		2211 - Office Expenses	
		2402 - Contingencies	200,000
		2404 - Chemicals & Glass Wares	66,000
		2405 - TA/DA to External Examiners	40,000
		2406 - Generator Maintenance	40,000
		2408 - Campus Maintenance	50,000
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	23,000
		2704 - Livestock Purahcases	6,000
		2807 - Printing locally	20,000
		2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	<b>122 - Advertisements - Print media</b>		
		2207 - Advertisement & Publicity	33,000
	<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	20,000
	<b>128 - Audit Fee</b>		
	<b>129 - Awards &amp; Rewards</b>		
	<b>130 - Charges towards Office Vehicle (POL)</b>		
		2302 - Oils & Lubricants	466,000
	<b>131 - Clothing</b>		
		2201 - Clothing & Livery	20,000

	<b>132 - Conferences, Seminars</b>		
	<b>134 -Consumables / Stationery</b>		
	<b>135 - Contract Services 3 party firm</b>		
		2101 - Labour wages & Watc & Ward	2,800,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	100,000
	<b>142 - Domestic Travel Expenses</b>		
		2050 - TA	133,000
	<b>143 - Drugs and Medicines</b>		
		2702 - Medicines	26,000
	<b>148 - Functions &amp; Events</b>		
	<b>150 - Hiring of Private Vehicles</b>		
		2308- Hiring of Boat	200,000
	<b>151 - Hospitality &amp; Entertainment</b>		
		2209 - Hospitality	20,000
	<b>152 - Incentives to Org / Industries</b>		
	<b>154 - Individual Contract Employee (Honorarium)</b>		
		2411 - Payment to Honorarium and Part time Medical Officer / PD	200,000
		3103 - Remuneration to Guest speakers	6,000
	<b>157 - Internet Charges / Broadband</b>		
		2415 - Internet Conctvity charges	
	<b>160 - Maintenance of Office Vehicles</b>		
		2301 - Repairs & Replacements	66,000
		2305 - Rotad tax for Vehicles	66,000
		2306 - Insurance for Vehicles	66,000
	<b>161 - Maintenance / Minor Repairs</b>		
		3112 - Replacement of furniture and fittings to laboratories	13,000
	<b>165 - Materials and Supplies (Feed and Fodder)</b>		

		2701 - Feed and Fodder	66,000
	<b>167 - Meetings/Workshops Expenses</b>		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	50,000
	<b>172 - Mobile services / Call charge</b>		
	<b>173 - Obsequies charges</b>		
	<b>181 - Pleaders Fees</b>		
	<b>182 - Postage and Telephone charges</b>		
		2205 - Postage	33,000
		2206 - Telephone charges	33,000
	<b>185 - Providing Uniforms</b>		
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
	<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	<b>190 - Purchase Books &amp; Magazines</b>		
		3201- Periodicals & Back Volumes	
		3202 - Books	
		3203 - Maintenance (Binding etc)	
	<b>191 - Purchase Machinery &amp; Equipment</b>		
		2501 - Machinery, Plant & Tools	20,000
		2703 - Hospital equipemnt	
		3102 - Laboratory	200,000
		3109 - Hospital Requirement	
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	40,000
	<b>194 - Repairs &amp; Maintenance - Machinery</b>		
		2204 - Repairs to Furniture	13,000
		2509 - Repaurs to Apparatus instruments & RO Plants	16,000
		2510 - Repair & Maintenance of Eelctric Motor	
		2511 - Operation & Maintenance of Office Equipment	
		2513 Maintenance of swimming pool	200,000
		2514 - Maintenance of Hatchery	133,000

		2515 - Integrated Fish Unit	100,000
		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	20,000
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	13,000
	<b>204 - Stipends</b>		
	<b>205 - Sticking charges</b>		
	<b>209 - Trade Fairs</b>		
	<b>214 - Water and Electricity charges</b>		
		2202 - Electricity & Water	933,000
			<b>6,550,000</b>



[illegible]

[illegible]



[illegible]

		123101
<b>New Head of Account</b>	<b>Old Head of Account</b>	
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	3000
	2211 - Office Expenses	
	2402 - Contingencies	100,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	20,000
	2406 - Generator Maintenance	6,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	20,000
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	133,000
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	133,000
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	6,000
<b>132 - Conferences, Seminars</b>		
<b>134 -Consumables / Stationery</b>		
<b>135 - Contract Services 3 party firm</b>		

	2101 - Labour wages & Watc & Ward	600,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100,000
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	133,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	6,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honoratium)</b>		
	2411 - Payment to Honororium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	6,000
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	50,000
	2305 - Rotad tax for Vehicles	50,000
	2306 - Insurance for Vehicles	66,000
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	
<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	23,000
<b>172 - Mobile services / Call charge</b>		

<b>173 - Obsequies charges</b>		
<b>181 - Pleadings Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	33,000
	2206 - Telephone charges	16,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	20,000
	2703 - Hospital equipment	
	3102 - Laboratory	166,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	13,000
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	6,000
	2509 - Repairs to Apparatus instruments & RO Plants	10,000
	2510 - Repair & Maintenance of Electric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	6,000
<b>204 - Stipends</b>		

<b>205 - Sticking charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	1,333,000
		<b>3,303,000</b>

[illegible]

[illegible]

[illegible]



<b>26,000</b>	<b>33,000</b>

		125111
<b>New Head of Account</b>	<b>Old Head of Account</b>	<b>AHP, Madakasira</b>
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	3,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	132,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	
<b>132 - Conferences, Seminars</b>		

<b>134 -Consumables / Stationery</b>		
<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	1,000,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	33,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	33,000
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	13,000
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	3,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honoratium)</b>		
	2411 - Payment to Honororium and Part time Medical Officer / PD	150,000
	3103 - Remuneration to Guest speakers	3,000
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	3,000

<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	133,000
<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	4000 - NRC - 4003 - Furniture	
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	16,000
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	33,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	6,000
	2509 - Repairs to Apparatus instruments & RO Plants	6,000

	2510 - Repair & Maintenance of Eelctric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	16,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	3,000
<b>204 - Stipends</b>		
<b>205 - Stiching charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	266,000
		<b>1,953,000</b>

125112	125113	125114
AHP, Rapur	AHP, Palamaner	AHP, Banavasi
3,000		
33,000	33,000	33,000
3,000	3,000	3,000
132,000		
50,000		
	6,000	3,000

1,333,000	666,000	733,000
33,000	33,000	33,000
33,000	33,000	33,000
133,000		
13,000		13,000
3,000		3,000
150,000	150,000	150,000
3,000	3,000	3,000
33,000		
16,000		
16,000		
3,000		

133,000		
16,000	16,000	16,000
16,000	8,000	16,000
16,000	16,000	16,000
33,000	33,000	33,000
6,000	6,000	6,000
6,000	6,000	



6,000	16,000	
3,000	3,000	
267,000	200,000	166,000
<b>2,492,000</b>	<b>1,231,000</b>	<b>1,260,000</b>

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		125131
New Head of Account	Old Head of Account	AHP, VR Gudem
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	2,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	
<b>132 - Conferences, Seminars</b>		

<b>134 -Consumables / Stationery</b>		
<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	700,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	33,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	13,000
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	3,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honoratium)</b>		
	2411 - Payment to Honororium and Part time Medical Officer / PD	166,000
	3103 - Remuneration to Guest speakers	3,000
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	3,000

<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	
<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	16,000
	2206 - Telephone charges	13,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	4000 - NRC - 4003 - Furniture	
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	50,000
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	56,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	3,000
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	3,000
	2509 - Repaurs to Apparatus instruments & RO Plants	

	2510 - Repair & Maintenance of Eelctric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
<b>204 - Stipends</b>		
<b>205 - Stiching charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	120,000
		<b>1,253,000</b>

[illegible]

500,000	1,000,000	800,000
33,000	33,000	33,000
33,000	33,000	33,000
	10,000	
13,000		
3,000	3,000	3,000
166,000	166,000	166,000
3,000	3,000	3,000
	13,000	16,000
	16,000	6,000
	16,000	13,000
	6,000	3,000

	26,000	
16,000	16,000	16,000
16,000	16,000	16,000
16,000	16,000	50,000
	3,000	
	13,000	
33,000	53,000	66,000
	3,000	
6,000	6,000	6,000
	6,000	



	6,000	
	13,000	
133,000	200,000	133,000
1,010,000	1,800,000	1,435,000

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126301

New Head of Account	Old Head of Account	Vety. Hospital, Visakapatnam
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	3,000
<b>132 - Conferences, Seminars</b>		
<b>134 -Consumables / Stationery</b>		

<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	33,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	466,000
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	6,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honoratium)</b>		
	2411 - Payment to Honororium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	
<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	

<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleaders Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
	4000 - NRC - 4003 - Furniture	
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	6,000
	2703 - Hospital equipemnt	133,000
	3102 - Laboratory	266,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	200,000
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments & RO Plants	
	2510 - Repair & Maintenance of Eeetric Motor	13,000
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	40,000
	3302 - Annual Maintenance of Equipment	

	3205 - Xerox requisites & servicing	
<b>204 - Stipends</b>		
<b>205 - Stiching charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	133,000
		<b>1,956,000</b>

			LRS, PLR	LRS, Mahanandi
	<b>New Head of Account</b>	<b>Old Head of Account</b>	131101	131102
	<b>120- Adm. Expenses</b>			
		2208- News paper, Journals & Magazines		
		2211 - Office Expenses		
		2402 - Contingencies (Research on Leptospirosis)	66,000	66,000
		2404 - Chemicals & Glass Wares		
		2405 - TA/DA to External Examiners		
		2406 - Generator Maintenance		
		2408 - Campus Maintenance		
		2409 - Maintenance of Farmers hostel		
		2505 - Maintenance of Guest house	13,000	
		2704 - Livestock Purchases	50,000	
		2807 - Printing locally	3,000	3,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	199,000	132,000
		2607 - Gunny Bags, Cloth Paper and Tarred paper		
		2213 - Bio Medical Waste disposal		
		2901 - Rythusikshana padham		
		2902 - Installation & Maintenance of toll free number at University Head quarters		
		2903 - Training Programme		
	<b>122 - Advertisements - Print media</b>			
		2207 - Advertisement & Publicity		6,000
	<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment		
	<b>128 - Audit Fee</b>			
	<b>129 - Awards &amp; Rewards</b>			
	<b>130 - Charges towards Office Vehicle (POL)</b>			
		2302 - Oils & Lubricants	133,000	133,000
	<b>131 - Clothing</b>			
		2201 - Clothing & Livery	13,000	6,000
	<b>132 - Conferences, Seminars</b>			

	<b>134 -Consumables / Stationery</b>			
	<b>135 - Contract Services 3 party firm</b>			
		2101 - Labour wages & Watc & Ward	200,000	1,500,000
		2108 - Hostel workers VDA		
		2109 - Wages to Hostel workers		
		3106 - Hostel Contingencies		
	<b>142 - Domestic Travel Expenses</b>			
		2050 - TA	33,000	33,000
	<b>143 - Drugs and Medicines</b>			
		2702 - Medicines		66,000
	<b>148 - Functions &amp; Events</b>			
	<b>150 - Hiring of Private Vehicles</b>			
		2307 - Hiring of Vehicles		6,000
	<b>151 - Hospitality &amp; Entertainment</b>			
		2209 - Hospitality	3,000	3,000
	<b>152 - Incentives to Org / Industries</b>			
	<b>154 - Individual Contract Employee (Honoratium)</b>			
		2411 - Payment to Honororium and Part time Medical Officer / PD		
		3103 - Remuneration to Guest speakers		
	<b>157 - Internet Charges / Broadband</b>			
		2415 - Internet Conctvity charges		
	<b>160 - Maintenance of Office Vehicles</b>			
		2301 - Repairs & Replacements	33,000	33,000
		2305 - Rotad tax for Vehicles	20,000	3,000
		2306 - Insurance for Vehicles	33,000	16,000
	<b>161 - Maintenance / Minor Repairs</b>			
		3112 - Replacement of furniture and fittings to laboratories	6,000	
	<b>165 - Materials and Supplies (Feed and Fodder)</b>			
		2701 - Feed and Fodder	1,333,000	1,200,000

	<b>167 - Meetings/Workshops Expenses</b>			
		2410 - Registration fee / Programmmme fee for Conferences /		
	<b>172 - Mobile services / Call charge</b>			
	<b>173 - Obsequies charges</b>			
	<b>181 - Pleaders Fees</b>			
	<b>182 - Postage and Telephone charges</b>			
		2205 - Postage	16,000	13,000
		2206 - Telephone charges	16,000	13,000
	<b>185 - Providing Uniforms</b>			
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications		
	<b>188 - Purchase of Furniture &amp; Fixtures</b>			
		4000 - NRC - 4003 - Furniture		
	<b>190 - Purchase Books &amp; Magazines</b>			
		3201- Periodicals & Back Volumes		
		3202 - Books		1,000
		3203 - Maintenance (Binding etc)		
	<b>191 - Purchase Machinery &amp; Equipment</b>			
		2501 - Machinery, Plant & Tools	13,000	16,000
		2703 - Hospital equipemnt		
		3102 - Laboratory		
		3109 - Hospital Requirement		
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	66,000	
	<b>194 - Repairs &amp; Maintenance - Machinery</b>			
		2204 - Repairs to Furniture	6,000	3,000
		2509 - Repairs to Apparatus instruments & RO Plants	6,000	
		2510 - Repair & Maintenance of Eelctric Motor	33,000	33,000
		2511 - Operation & Maintenance of Office Equipment		
		2513 Maintenance of swimming pool		
		2514 - Maintenance of Hatchery		



		2515 - Integrated Fish Unit		
		2516 - Conducting of Training Programme		
		2517 - Preparation of electric materials (Extension etc)		
		2502 - Equipment	20,000	
		3302 - Annual Maintenance of Equipment		
		3205 - Xerox requisites & servicing		
	<b>204 - Stipends</b>			
	<b>205 - Sticking charges</b>			
	<b>209 - Trade Fairs</b>			
	<b>214 - Water and Electricity charges</b>			
		2202 - Electricity & Water	433,000	100,000
			<b>2,747,000</b>	<b>3,385,000</b>

LRS, S.Puram	SLDL, Tpt	Sheep and Goat Research Station, Banavasi
131104	131105	131106
		3,000
66,000	99,000	33,000
66,000	66,000	33,000
266,000		66,000
6,000		6,000
132,000		99,000
		3,000
133,000		40,000

1,400,000		300,000
		6,000
33,000	20,000	
66,000		66,000
		6,000
3,000		3,000
16,000		16,000
20,000		6,000
20,000		6,000
467,000		333,000

16,000	6,000	20,000
13,000	10,000	16,000
	13,000	16,000
16,000	66,000	6,000
6,000		16,000
33,000		6,000
	16,000	

	50,000	16,000
6,000		6,000
200,000		133,000
2,984,000	346,000	1,260,000

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		FRS, Undi
<b>New Head of Account</b>	<b>Old Head of Account</b>	<b>132302</b>
<b>120- Adm. Expenses</b>		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies (Research on Leptospirosis)	66,000
	2404 - Chemicals & Glass Wares	33,000
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purchases	20,000
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	93,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	3,000
	2213 - Bio Medical Waste disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
<b>122 - Advertisements - Print media</b>		
	2207 - Advertisement & Publicity	
<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment	
<b>128 - Audit Fee</b>		
<b>129 - Awards &amp; Rewards</b>		
<b>130 - Charges towards Office Vehicle (POL)</b>		
	2302 - Oils & Lubricants	
<b>131 - Clothing</b>		
	2201 - Clothing & Livery	
<b>132 - Conferences, Seminars</b>		

<b>134 - Consumables / Stationery</b>		
<b>135 - Contract Services 3 party firm</b>		
	2101 - Labour wages & Watc & Ward	800,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
<b>142 - Domestic Travel Expenses</b>		
	2050 - TA	33,000
<b>143 - Drugs and Medicines</b>		
	2702 - Medicines	33,000
<b>148 - Functions &amp; Events</b>		
<b>150 - Hiring of Private Vehicles</b>		
	2307 - Hiring of Vehicles	20,000
<b>151 - Hospitality &amp; Entertainment</b>		
	2209 - Hospitality	3,000
<b>152 - Incentives to Org / Industries</b>		
<b>154 - Individual Contract Employee (Honorarium)</b>		
	2411 - Payment to Honorarium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	
<b>157 - Internet Charges / Broadband</b>		
	2415 - Internet Conctvity charges	
<b>160 - Maintenance of Office Vehicles</b>		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
<b>161 - Maintenance / Minor Repairs</b>		
	3112 - Replacement of furniture and fittings to laboratories	10,000
<b>165 - Materials and Supplies (Feed and Fodder)</b>		
	2701 - Feed and Fodder	266,000

<b>167 - Meetings/Workshops Expenses</b>		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
<b>172 - Mobile services / Call charge</b>		
<b>173 - Obsequies charges</b>		
<b>181 - Pleadars Fees</b>		
<b>182 - Postage and Telephone charges</b>		
	2205 - Postage	30,000
	2206 - Telephone charges	16,000
<b>185 - Providing Uniforms</b>		
<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications	
<b>188 - Purchase of Furniture &amp; Fixtures</b>		
<b>190 - Purchase Books &amp; Magazines</b>		
	3201- Periodicals & Back Volumes	
	3202 - Books	20,000
	3203 - Maintenance (Binding etc)	
<b>191 - Purchase Machinery &amp; Equipment</b>		
	2501 - Machinery, Plant & Tools	13,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	100,000
	3109 - Hospital Requirement	
<b>193 - Rents</b>	2203 - Rent, Rates & Taxes	3,000
<b>194 - Repairs &amp; Maintenance - Machinery</b>		
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments & RO Plants	6,000
	2510 - Repair & Maintenance of Eelctric Motor	13,000
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	



	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	13,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
<b>204 - Stipends</b>		
<b>205 - Stiching charges</b>		
<b>209 - Trade Fairs</b>		
<b>214 - Water and Electricity charges</b>		
	2202 - Electricity & Water	200,000
		<b>1,826,000</b>

[illegible]

[illegible]

10,000
10,000
6,000
50,000
6,000
6,000
6,000

6,000
66,000
<b>981,000</b>

	New Head of Account		Extension Head Quarters	CCVEC, Admn. Office. Tpt
		Old Head of Account	140100	140200
	<b>120- Adm. Expenses</b>			
		2208- News paper, Journals & Magazines		
		2211 - Office Expenses		
		2402 - Contingencies	13,000	13,000
		2404 - Chemicals & Glass Wares		
		2405 - TA/DA to External Examiners		
		2406 - Generator Maintenance		
		2408 - Campus Maintenance		
		2409 - Maintenance of farmers hostel		133,000
		2505 - Maintenance of Guest house		
		2704 - Livestock Purchases		
		2807 - Printing locally	33,000	13,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)		
		2607 - Gunny Bags, Cloth Paper and Tarred paper		
		2213 - Bio Medical Waste disposal		
		2901 - Rythusikshana padham	1,533,000	
		2902 - Installation & Maintenance of toll free Number at University head quarters	46,000	
		2903 - Training programme	933,000	
	<b>122 - Advertisements - Print media</b>			
		2207 - Advertisement & Publicity		6,000
	<b>123 - AMC Charges - Hardware</b>	2407 - AMC on Equipment		
	<b>128 - Audit Fee</b>			
	<b>129 - Awards &amp; Rewards</b>			
	<b>130 - Charges towards Office Vehicle (POL)</b>			
		2302 - Oils & Lubricants	40,000	
	<b>131 - Clothing</b>			
		2201 - Clothing & Livery		

	<b>132 - Conferences, Seminars</b>			
	<b>134 -Consumables / Stationery</b>			
	<b>135 - Contract Services 3 party firm</b>			
		2101 - Labour wages & Watc & Ward		133,000
		2108 - Hostel workers VDA		
		2109 - Wages to Hostel workers		
		3106 - Hostel Contingencies		
	<b>142 - Domestic Travel Expenses</b>			
		2050 - TA	33,000	16,000
	<b>143 - Drugs and Medicines</b>			
		2702 - Medicines		
	<b>148 - Functions &amp; Events</b>			
	<b>150 - Hiring of Private Vehicles</b>			
		2307 - Hiring of Vehicles		
	<b>151 - Hospitality &amp; Entertainment</b>			
		2209 - Hospitality		3,000
	<b>152 - Incentives to Org / Industries</b>			
	<b>154 - Individual Contract Employee (Honoratium)</b>			
		2411 - Payment to Honororium and Part time Medical Officer / PD		
		3103 - Remuneration to Guest speakers		
	<b>157 - Internet Charges / Broadband</b>			
		2415 - Internet Conctvity charges		
	<b>160 - Maintenance of Office Vehicles</b>			
		2301 - Repairs & Replacements	13,000	
		2305 - Rotad tax for Vehicles	66,000	

		2306 - Insurance for Vehicles	66,000	
	<b>161 - Maintenance / Minor Repairs</b>			
		3112 - Replacement of furniture and fittings to laboratories		
	<b>165 - Materials and Supplies</b>			
		2701 - Feed and Fodder		
	<b>167 - Meetings/Workshops</b>			
		2410 - Registration fee / Programme fee for Conferences / Workshop Etc.,		
	<b>172 - Mobile services / Call charge</b>			
	<b>173 - Obsequies charges</b>			
	<b>181 - Pleaders Fees</b>			
	<b>182 - Postage and Telephone charges</b>			
		2205 - Postage		16,000
		2206 - Telephone charges		16,000
	<b>185 - Providing Uniforms</b>			
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications		
	<b>188 - Purchase of Furniture &amp; Fixtures</b>			
	<b>190 - Purchase Books &amp; Magazines</b>			
		3201 - Periodicals & Back Volumes		
		3202 - Books		
		3203 - Maintenance (Binding etc)		
	<b>191 - Purchase Machinery &amp; Equipment</b>			
		2501 - Machinery, Plant & Tools		
		2703 - Hospital equipment		
		3102 - Laboratory		



		3109 - Hospital Requirement		
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes		
	<b>194 - Repairs &amp; Maintenance - Machinery</b>			
		2204 - Repairs to Furniture		
		2509 - Repairs to Apparatus instruments & RO Plants		
		2510 - Repair & Maintenance of Electric Motor		
		2511 - Operation & Maintenance of Office Equipment		
		2513 Maintenance of swimming pool		
		2514 - Maintenance of Hatchery		
		2515 - Integrated Fish Unit		
		2516 - Conducting of Training programme		200,000
		2517 - Preparation of electronic materials (Extension etc)		20,000
		2502 - Equipment		
		3302 - Annual Maintenance of Equipment		
		3205 - Xerox requisites & servicing		
	<b>204 - Stipends</b>			
	<b>205 - Sticking charges</b>			
	<b>209 - Trade Fairs</b>			
	<b>214 - Water and Electricity charges</b>			
		2202 - Electricity & Water		33,000
			<b>2,776,000</b>	<b>602,000</b>







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Sl. No.	Head of Account	Name of the Station	Budget Allocation 2019-20
<b>I</b>		<b>Admn. Office, SVVU, Tirupati</b>	
	110001	1. Head Quarter, SVVU, Tirupati	21,387,000
	110002	2. Library, SVVU, Tirupati	912,000
	110003	3. Health Center, SVVU, Tirupati	779,000
	140100	Extension head quarters	2,776,000
	140200	CCVEC, Admn. Office, Tirupati	602,000
		<b>TOTAL - A</b>	<b>26,456,000</b>
<b>II</b>		<b>AC, RAO, RSZ, Tirupati</b>	
	110310	AC, Office, RSZ, Tirupati	303,000
		<b>COLLEGES</b>	
	121101	1. CVSc., Tirupati	16,627,000
	121102	2. Post Graduate Courses, CVSc., Tirupati	2,327,000
	121109	3. ILFC., CVSc., Tirupati	3,302,000
	121110	4. VCC, CVSc., Tirupati	770,000
	121401	5. CVSc., Proddatur	8,878,000
	121402	6. ILFC., CVSc., Proddatur	1,566,000
	121403	7. TVCC, CVSc., Proddatur	1,003,000
	121404	8. Strengthening of PG Courses at CVSc., Proddatur	100,000
	121405	9. Production of Rajasree Chicks at CVSc., Proddatur	33,000
	122101	10. CFSc., Muthukur	6,550,000
	122102	11. PG Programme at CFSc., Muthukur	333,000
	122103	12. Library at CFSc., Muthukur	237,000
	122104	13. Instructional Fish Farm (Epur) at Eguvamitta village Venkatachalam Mandal, Nellore Dt.	333,000
	122105	14. Instructional Brackish water fish farm at Tirumalammampalem, Nellore Dt.	200,000
	123101	15. CDT, Tirupati	3,303,000
	123102	16. Processing plants at CDT, Tirupati	26,000
	123103	17. PG Programme at CDT, Tirupati	33,000
		<b>POLYTECHNICS</b>	
	125111	1. SNKAHP., Madakasira	1,953,000
	125112	2. AHP, Rapur	2,492,000
	125113	3. AHP, Palamaner	1,231,000
	125114	4. AHP., Banavasi	1,260,000

		<b>RESEARCH</b>	
	131101	1. LRS, Palamaner	2,747,000
	131102	2. LRS, Mahanandi	3,385,000
	131104	3. LRS, Siddarampuram	2,984,000
	131105	4. SLDL, CVSc., Tirupati	346,000
	131106	5. Sheep and Goat Research Station at Banavasi	1,260,000
		<b>TOTAL - B</b>	<b>63,582,000</b>
<b>III</b>		<b>AC, RAO, CAZ, GANNAVARAM</b>	
	110330	AC, CAZ, Gannavaram	202,000
		<b>COLLEGES</b>	
	121301	NTR CVSc., Gannavaram	18,990,000
	121304	Central Instrumentation facility	60,000
	121305	Library at NTR CVSc., Gannavaram	1,192,000
	121306	LFC, CVSc., NTR CVSc., Gannavaram	2,528,000
	121307	VCC, NTR CVSc., Gannavaram	1,289,000
	121308	Strengthening of PG Courses at NTR CVSc., GVRM	1,733,000
	121601	CVSc., Garividi	1,288,000
	121602	Library at CVSc., Garividi	366,000
	121603	LFC, CVSc., Garividi	179,000
	121604	VCC, CVSc., Garividi	165,000
		<b>POLYTECHNICS</b>	
	125131	AHP, VR Gudem, W.G Dt.	1,253,000
	125132	AHP, Garividi	1,010,000
	125133	SMVKR Fishery Polytechnic, Bhavadevarapalli	1,800,000
	125134	AHP, Ramachandrapuram, E.G Dt	1,435,000
		<b>VETERINARY POLYCLINIC</b>	
	126301	Veterinary Hospital Vishakhapatnam	1,956,000
		<b>RESEARCH</b>	
	131301	LRS, Lam Farm, Guntur	11,763,000
	131302	BRS, VR Gudem, W.G Dt.	7,682,000
	131303	LRS, Garividi	901,000
	132301	FRS, Kakinada	1,363,000
	132302	FRS, Undi	1,826,000
	132303	Instructional Cum Research Aqua Farm, Balabadrapuram, E.G Dt.	981,000
		<b>TOTAL - C</b>	<b>59,962,000</b>
		<b>GRAND TOTAL (A+B+C)</b>	<b>150,000,000</b>

**SRI VENKATESWARA VETERINARY UNIVERSITY**  
**ADMN. OFFICE, TIRUPATI - 517 502.**

**COMPTORLLER'S PD A/C.NO. 8443001061111005001VN**

<b>New Head of Account</b>	<b>Old Head of Account</b>
<b>120- Adm. Expenses</b>	
	2208- News paper, Journals & Magazines
	2211 - Office Expenses
	2402 - Contingencies
	2404 - Chemicals & Glass Wares
	2405 - TA/DA to External Examiners
	2406 - Generator Maintenance
	2408 - Campus Maintenance
	2409 - Maintenance of Farmers hostel
	2505 - Maintenance of Guest house
	2704 - Livestock Purahcases
	2807 - Printing locally
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)
	2607 - Gunny Bags, Cloth Paper and Tarred paper
	2213 - Bio Medical Waste Disposal
	2901 - Rythusikshana padham
	2902 - Installation & Maintenance of toll free number at University Head quarters
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<b>122 - Advertisements - Print media</b>	
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<b>128 - Audit Fee</b>	
<b>129 - Awards &amp; Rewards</b>	
<b>130 - Charges towards Office Vehicle (POL)</b>	
	2302 - Oils & Lubricants
<b>131 - Clothing</b>	
	2201 - Clothing & Livery
<b>132 - Conferences, Seminars</b>	
<b>134 -Consumables / Stationery</b>	



	<b>135 - Contract Services 3 party firm</b>	
		2101- Labour wages Watch and Ward
		2108 - Hostel workers VDA
		2109 - Wages to Hostel workers
		3016 - Hostel contingencies
	<b>142 - Domestic Travel Expenses</b>	
		2050 - TA
	<b>143 - Drugs and Medicines</b>	
		2702 - Medicines
	<b>148 - Functions &amp; Events</b>	
	<b>150 - Hiring of Private Vehicles</b>	
		2307 - Hiring of Vehicles
	<b>151 - Hospitality &amp; Entertainment</b>	
		2209 - Hospitality
	<b>152 - Incentives to Org / Industries</b>	
	<b>154 - Individual Contract Employee (Honorarium)</b>	
		2411 - Payment to Honorarium
		3103 - Remuneration to Guest Speakers
	<b>157 - Internet Charges / Broadband</b>	
		2415 - Internet Conctvity charges
	<b>160 - Maintenance of Office Vehicles</b>	
		2301 - Repairs & Replacements
		2305 - Rotad tax for Vehicles
		2306 - Insurance for Vehicles
	<b>161 - Maintenance / Minor Repairs</b>	
		3112 - Replacement of furniture and fittings to laboratories
	<b>165 - Materials and Supplies (Feed and Fodder)</b>	
		2701 - Feed and Fodder
	<b>167 - Meetings/Workshops Expenses</b>	
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,

	<b>172 - Mobile services / Call charge</b>	
	<b>173 - Obsequies charges</b>	
	<b>181 - Pleaders Fees</b>	
	<b>182 - Postage and Telephone charges</b>	
		2205 - Postage
		2206 - Telephone charges
	<b>185 - Providing Uniforms</b>	
	<b>186 - Publications</b>	3206 - Scientific publications including data bases and online publications
	<b>188 - Purchase of Furniture &amp; Fixtures</b>	
	<b>190 - Purchase Books &amp; Magazines</b>	
		3201- Periodicals & Back Volumes
		3202 - Books
		3203 - Maintenance (Binding etc)
	<b>191 - Purchase Machinery &amp; Equipment</b>	
		2501 - Machinery, Plant & Tools
		2503 - Hospital equipemnt
		3102 - Laboratory
		3109 - Hospital Requirement
	<b>193 - Rents</b>	2203 - Rent, Rates & Taxes
	<b>194 - Repairs &amp; Maintenance - Machinery</b>	
		2204 - Repairs to Furniture
		2509 - Repairs to Apparatus instruments & RO Plants
		2510 - Repair & Maintenance of Eelectric Motor
		2511- Operation & Maintenance of Electric Motor
		2513 Maintenance of swimming pool
		2514 - Maintenance of Hatchery
		2515 - Integrated Fish Unit
		2516 - Conducting of Training Programme
		2517 - Preparation of electric materials (Extension etc)
		2502 - Equipment
		3302 - Annual Maintenance of Equipment

		3205 - Xerox requisites & servicing
	<b>204 - Stipends</b>	
	<b>205 - Stiching charges</b>	
	<b>209 - Trade Fairs</b>	
	<b>214 - Water and Electricity charges</b>	
		2202 - Electricity & Water