

BUDGET ESTIMATES 2020-2021



**SRI VENKATESWARA VETERINARY UNIVERSITY
TIRUPATI – 517 502. ANDHRA PRADESH**

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SRI VENKATESWARA VETERINARY UNIVERSITY
ADMINISTRATIVE OFFICE : TIRUPATI – 517 502

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Sub: Sri Venkateswara Veterinary University, Tirupati – Revised Budget Estimates 2020-21 and Budget Estimates 2021-22 – Approved – Communicated – Regarding.

Ref: Arising.

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1. The Revised Estimates 2020-21 and Budget Estimates 2021-22 as approved by the Finance committee and ratification to Board of Management.
2. The Revised Budget Estimates for the year 2020-21 and Budget Estimates for the year 2021-22 comprising the details of Pay & Allowances, Contingencies, Common Expenditure, Unspent balances, Special Grants, Capital Expenditure etc., are communicated to the Officers noted in the address entry.
3. The Associate Deans of Colleges, Heads of Research Stations & Schemes, Veterinary Hospitals, Principals of Polytechnics and Officer-in-Charge of Veterinary Hospital, Visakhapatnam and all other Heads of Offices, shall incur the expenditure from the respective provisions made against their Institutions / Stations in the Budget Estimates only after ensuring that the following three conditions are fulfilled:
 - (i) The expenditure must be sanctioned by an order of the authority competent to sanction such expenditure,
 - (ii) Sufficient funds must be available in the relevant Budget Head of the current financial year for meeting the expenditure, and
 - (iii) The Head of Account, Allocation and Balance available must be stated clearly in the proposals to be submitted to the University (if the proposed expenditure is beyond the sanctioning powers of the concerned head of the station) seeking specific sanction of the University pertaining to the expenditure.
4. The above three conditions are independent. It must always be ensured that the three conditions are satisfied before they propose and incur any expenditure.
5. The budget allotted under other than Salaries and Works shall be incurred in a proportionate manner by observing quarterly ceilings.
6. In respect of provisions made under Common Expenditure, Works etc., the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Officer incharge of Veterinary Hospital and all other Heads of Offices are requested to invariably obtain concurrence of the Comptroller before incurring expenditure, in other words proposals must be submitted to the University seeking specific sanction, for incurring expenditure under the said Common Expenditure and Works head of account (Subject to delegation of powers).

7. All the Drawing & Disbursing Officers should reconcile their expenditure, Head of Account wise and also furnish their receipts with details to their concerned Assistant Comptrollers before 10th of every month and submit the same to the Comptroller on or before 15th of every month. Otherwise, Drawing and Disbursing Officers will be held responsible for the delay and explanation will be called upon for non-compliance of the above instructions.
8. The proposals for sanction of expenditure beyond the powers of the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, Principals of Polytechnic and all other Heads of Offices should be sent to the Deans and Directors concerned, subject to furnishing the information indicated at para 3 (iii) above.
9. All the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, all Principals of Polytechnics and all other Heads of Offices are requested to strictly follow the above instructions while operating the Budget for the year 2021-22 and to limit the expenditure to the allocated budget for the purpose by observing strict economy without any detriment to the objectives for which provisions have been made in the Budget Estimates.
10. All the Estimating Officers are requested to note that, adequate provisions have been made under all the Heads of accounts after taking into consideration the Grants-in-Aid received by the University, the proposals submitted by them and in consultation with the Deans, Directors, Estate Officer, etc. Hence it may be noted that proposals for provision of any additional funds under any Head of Account will not be entertained under any circumstances.
11. The Estimating Officers are further informed that the ICAR/GOI /Funding agency have so far not communicated Sanctions / Project continuation orders in respect of certain schemes for further continuation during 2021-22 i.e., for All India Co-ordinated Research Projects and other ICAR Projects/Schemes and Schemes financed by Government of India etc. Therefore, the provisions towards Pay & Allowances and Contingences in respect of ICAR/GOI Schemes etc., are made based on the allocation of Budget Estimates for 2020-21, after presuming that those schemes will be continued and hence, pending receipt of sanction orders of the respective schemes. Hence concerned Heads of Schemes are requested to pursue vigorously and obtain specific sanctions /scheme continuation orders from the Funding Agencies at an early date.
12. The expenditure under Labour Wages & Watch and Ward has to be booked under Head of Account – 2101 under Other Grant-In-Aid Other than Salary (EPF, ESI & other relevant payments) from the financial year 2020-21 onwards instead of Head of Account – 1600. The expenditure towards Honorarium to Part time Teachers/Medical Officer/ PD has to be booked under the Head of Account – 2411. Some other head of accounts 2102 – Wages to APCOS, 2103 – Salaries to Time scale employees and 150054 - Establishment of new labs in SVVU and strengthening of IVF labs at LRS, Lam Farm, Guntur are created for meeting their emoluments in this financial year.
13. Re-appropriations and requests for additional funds will not be entertained at any cost beyond 31st December, 2021. So all the Heads of Offices, are requested to estimate the requirements and send the proposals before 31-12-2021.

14. Re-appropriations from the following heads will not be entertained : 2101 – Labour Wages / Watch & Ward ; 2102 – Wages to APCOS; 2201 – Clothing & Livery ; 2202 – Electricity & Water ; 2203 – Rents, Rates & Taxes ; 2205 – Postage and Stationery ; 2206 – Telephones ; 2209 – Hospitality ; 2303 – Oils & Lubricants ; 2701 – Feed & Fodder.
15. No proposals requesting for calling Quotations / Tenders will be entertained after 31-12-2021.
16. All Heads of institutions are requested to ensure that e-procurement has to be adopted wherever purchase cost exceeds Rs.1.00 lakh including outsourcing of services. However, orders shall be placed directly to Government agencies like AGROS, NEDCAP, Jail Department Etc.
17. Undue rush of expenditure in the last quarter has to be avoided in view of the Treasury restrictions.
18. All the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Veterinary Hospital and all other Heads of offices are requested to strictly adhere to the instructions indicated /detailed above. Further, they are requested to take adequate steps and make all efforts to generate more revenue receipts and should follow quarterly ceilings while incurring the expenditure.

COMPTROLLER

To

All the Associate Deans of Colleges, SVVU.

All the Heads of Research Stations/Schemes/Vety. Hospital, SVVU.

All the Principals of AH & Fisheries Polytechnics, SVVU.

All the Assistant Comptrollers/Administrative Officers, SVVU.

All the University Officers, SVVU, Tirupati.

All the Sections concerned in Administrative Office, SVVU, Tirupati.

Copy to PS to the Vice-Chancellor, SVVU, Tirupati.

Copy to SF/SC.

MAIN ABSTRACT SUMMARY

(In Rupees)

[illegible]

110000 - UNIVERSITY ADMINISTRATION SUMMARY

(In Rupees)

[illegible]

110000 - UNIVERSITY ADMINISTRATION
110001 - ADMINISTRATIVE OFFICE
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
110001	University Administration - Administrative Office				
1000	Pay and Allowance				
1100	Teaching				
1101	Pay of Teachers	10,153,338	9,000,000	9,000,000	12,000,000
1102	Dearness Allowance	12,991,044	10,800,000	10,800,000	1,560,000
1103	HRA, CCA & Other Allowances	1,053,770	1,800,000	1,800,000	1,200,000
	Total - 1100	24,198,152	21,600,000	21,600,000	14,760,000
1200	Non-Teaching				
1201	Pay of Officers	10,336,519	9,800,000	9,800,000	10,000,000
1202	Pay of Establishment	29,873,737	22,500,000	22,500,000	20,000,000
1203	Dearness Allowance	6,262,507	6,750,000	6,750,000	7,400,000
1204	HRA, CCA & Other Allowances	3,879,017	4,500,000	4,500,000	4,000,000
1205	I.R.		6,400,000	6,400,000	5,400,000
	Total - 1200	50,351,780	49,950,000	49,950,000	46,800,000
	Total: 1000-1200	74,549,932	71,550,000	71,550,000	61,560,000
1300	Surrender Leave Salary	-	900,000	900,000	823,000
1500	L.T.C.	-	45,000	45,000	45,000
1600	Labour wages, Watch & Ward	2,175,425		-	
	Total - 1000	76,725,357	72,495,000	72,495,000	62,428,000
2000	Recurring Contingencies				
2050	T.A.	1,191,587	800,000	800,000	800,000
2101	Labour Wages/Watch and Ward	6,462,600	5,029,000	5,029,000	5,029,000
2200	Office Expenses		-	-	-
2201	Clothing & Livery	5,432	13,000	13,000	13,000
2202	Electricity and Water	3,201,660	2,800,000	2,800,000	2,800,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		17,000	17,000	17,000
2205	Postage and Stationery	929,348	467,000	467,000	900,000
2206	Telephones	531,157	400,000	400,000	400,000
2207	Advertisement & Publicity	973,129	333,000	333,000	333,000
2208	Newspaper, Journals & Magazines	19,967	13,000	13,000	13,000
2209	Hospitality	74,742	50,000	50,000	50,000
2210	Hot & Cold Weather charges			-	-
2300	Motor Vehicles		-	-	-
2301	Vehicle - Repairs and Replacements	390,791	333,000	333,000	333,000
2302	Oils & Lubricants	944,572	7,333,000	7,058,732	2,500,000
2305	Road tax for Vehicles	21,880	67,000	67,000	67,000
2306	Insurance for Vehicles	96,592	133,000	133,000	220,000
2307	Hiring of Vehicles	2,887	33,000	33,000	33,000
				-	

110000 - UNIVERSITY ADMINISTRATION
110001 - ADMINISTRATIVE OFFICE
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies		-	-	
2402	Contingencies	1,189,987	2,400,000	2,400,000	6,290,000
2405	TA/DA and remuneration to External Examiners	36,268	133,000	133,000	133,000
2406	Generator maintenance	41,497	67,000	67,000	67,000
2408	Campus maintenance, gardening and lawn	332,261	33,000	33,000	33,000
2409	Maintenance of farmers hostel			-	-
2415	Internet Connectivity charges			-	-
2500	Maintenance of Machinery			-	-
2505	Maintenance of SVVU Guest House, International Hostel, Guest Rooms at Old Admn.Office of SVVU	199,811	400,000	400,000	400,000
2511	Operation & Maintenance of Office Equipment	928,436		-	-
2800	Printing		-	-	-
2807	Printing Locally	978,422	533,000	807,268	1,000,000
2808	Printing of Annual Accounts and Budget Books		-	-	-
	Total - 2000	18,553,026	21,387,000	21,387,000	21,431,000
4000	Non Recurring Contingencies	241,370		-	
	Total - 2000 - 4000	18,794,396	21,387,000	21,387,000	21,431,000
	Total - 110001	95,519,753	93,882,000	93,882,000	83,859,000
110002	University Library, SVVU, Tirupati				
1000	Pay and Allowance				
1100	Teaching				
1101	Pay of Teachers	178,368	380,000	380,000	500,000
1102	Dearness Allowance	198,570	475,000	475,000	65,000
1103	HRA, CCA & Other Allowances	29,985	47,000	47,000	50,000
	Total - 1100	406,923	902,000	902,000	615,000
1200	Non-Teaching				
1201	Pay of Officers		-	-	-
1202	Pay of Establishment	955,467	1,140,000	1,140,000	1,000,000
1203	Dearness Allowance	31,885	95,000	95,000	370,000
1204	HRA, CCA & Other Allowances	20,640	71,000	71,000	200,000
1205	I.R.	-	308,000	308,000	270,000
	Total - 1200	1,007,992	1,614,000	1,614,000	1,840,000
1300	Surrender Leave Salary	-	33,000	33,000	33,000
1500	L.T.C.	-			
1600	Labour wages Watch & Ward			-	
	Total - 1000	1,414,915	2,549,000	2,549,000	2,488,000

110000 - UNIVERSITY ADMINISTRATION
110001 - ADMINISTRATIVE OFFICE
DETAILS

(In Rupees)

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110000 - UNIVERSITY ADMINISTRATION
110001 - ADMINISTRATIVE OFFICE
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
110003	University Health Centre, SVVU, Tirupati				
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	16,000	665,000	665,000	500,000
1202	Pay of Establishment	1,578,208	1,140,000	1,140,000	1,100,000
1203	Dearness Allowance		47,000	47,000	47,000
1204	HRA, CCA & Other Allowances		47,000	47,000	47,000
1205	I.R.		308,000	308,000	297,000
	Total - 1200	1,594,208	2,207,000	2,207,000	1,991,000
1300	Surrender Leave Salary		-		-
	Total - 1000	1,594,208	2,207,000	2,207,000	1,991,000
2000	Recurring Contingencies				
2200	Office Expenses				
2204	Repairs to Furniture	-	2,000	2,000	2,000
2205	Postage and Stationery	7,116	10,000	10,000	10,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants		-	-	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	84,000	33,000	33,000	33,000
2411	Payment of Honorarium to		133,000	133,000	133,000
2700	Maintenance Livestock		-	-	-
2702	Medicines		467,000	467,000	467,000
2703	Hospital equipment	847,504	67,000	67,000	67,000
	Total - 2000	938,620	712,000	712,000	712,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	44,624	50,000	50,000	50,000
3109	Hospital Requirements		17,000	17,000	17,000
	Total - 3000	44,624	67,000	67,000	67,000
	Total - 2000 - 3000	983,244	779,000	779,000	779,000
	Total - 110003	2,577,452	2,986,000	2,986,000	2,770,000

110000 - UNIVERSITY ADMINISTRATION
110300 - STRENGTHNING OF ACCOUNTS WING
110101 - REGIONAL ACCOUNTS OFFICE, RAYALASEEMA ZONE
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
DETAILS					
110101	University Administration - Regional Accounts Office (Rayalaseema Zone) Tirupati				
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	533,908	665,000	665,000	600,000
1202	Pay of Establishment	2,959,221	1,805,000	1,805,000	1,800,000
1203	Dearness Allowance	620,718	618,000	618,000	666,000
1204	HRA, CCA & Other Allowances	470,505	380,000	380,000	360,000
1205	I.R.	170,150	487,000	487,000	486,000
	Total - 1200	4,754,502	3,955,000	3,955,000	3,912,000
1300	Surrender Leave Salary	91,449	104,000	104,000	100,000
1500	L.T.C.	13,534	14,000	14,000	10,000
1600	Labour wages / Watch and Ward			-	
	Total - 1000	4,859,485	4,073,000	4,073,000	4,022,000
2000	Recurring Contingencies				
2050	T.A.	14,051	20,000	20,000	20,000
2200	Office Expenses		-	-	-
2101	Labour wages / Watch and Ward	277,271	200,000	200,000	200,000
2204	Repairs to Furniture	4,800	3,000	3,000	3,000
2205	Postage and Stationery	49,995	33,000	33,000	33,000
2206	Telephones	18,659	13,000	13,000	13,000
2208	Newspapers, Journals & Magazines		-	-	-
2209	Hospitality	1,960	1,000	1,000	1,000
2210	Hot & Cold Weather charges		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	48,662	33,000	33,000	33,000
2800	Printing			-	
2807	Printing Locally			-	
	Total - 2000	415,398	303,000	303,000	303,000
4000	Non Recurring Contingencies	149,900		-	
	Total - 4000	149,900	-	-	-
	Total - 2000-4000	565,298	303,000	303,000	303,000
	Total - 110101	5,424,783	4,376,000	4,376,000	4,325,000

DETAILS

(In Rupees)

[illegible]

110000 - UNIVERSITY ADMINISTRATION

110400 - UNIVERSITY COMMON EXPENDITURE UNDER SALARY GRANT DETAILS

(In Rupees)

[illegible]

120000 - EDUCATION (COLLEGES) SUMMARY

(In Rupees)

[illegible]

120000 - EDUCATION (COLLEGES)
121000 - VETERINARY COLLEGES
SUMMARY

(In Rupees)

[illegible]

120000 - EDUCATION (COLLEGES)

121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

SUMMARY

(In Rupees)

[illegible]

120000 - EDUCATION (COLLEGES)
121000 - VETERINARY COLLEGES
121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121101	College of Vety. Science, Tirupati - Main College				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	32,301,118	36,000,000	36,000,000	59,000,000
1102	Dearness Allowance	35,291,903	40,500,000	40,500,000	7,670,000
1103	HRA, CCA & Other Allowances	2,539,567	4,500,000	4,500,000	5,900,000
1104	I.R.	7,024		-	
	Total - 1100	70,139,612	81,000,000	81,000,000	72,570,000
1200	Non-Teaching				
1201	Pay of Officers	382,150	540,000	540,000	540,000
1202	Pay of Establishment	51,585,797	45,000,000	45,000,000	42,500,000
1203	Dearness Allowance	12,713,850	13,500,000	13,500,000	11,475,000
1204	HRA, CCA & Other Allowances	8,311,817	6,750,000	6,750,000	8,500,000
1205	I.R.	142,699	12,000,000	12,000,000	9,350,000
	Total - 1200	73,136,313	77,790,000	77,790,000	72,365,000
	Total - 1100 - 1200	143,275,925	158,790,000	158,790,000	144,935,000
1300	Surrender Leave Salary	8,406,138	4,500,000	4,500,000	4,500,000
1500	L.T.C.		135,000	135,000	135,000
1600	Labour wages / Watch and Ward			-	
	Total - 1000	151,682,063	163,425,000	163,425,000	149,570,000
2000	Recurring Contingencies				
2050	T.A.	274,635	467,000	467,000	467,000
2100	Wages		-	-	-
2101	Labour wages / Watch and Ward including wages to hostel workers	514,365	4,000,000	4,000,000	4,000,000
2108	Hostel workers V.D.A.	5,173,511	20,000	20,000	20,000
2109	Wages to Hostel Workers	21,159	40,000	40,000	40,000
2200	Office Expenses		-	-	-
2201	Clothing & Livery	28,479	67,000	67,000	67,000
2202	Electricity & Water	9,739,175	6,700,000	6,700,000	6,700,000
2203	Rents, Rates & Taxes	257,563	333,000	333,000	333,000
2204	Repairs to Furniture		20,000	20,000	20,000
2205	Postage & Stationery	180,194	133,000	133,000	133,000
2206	Telephones	31,077	67,000	67,000	67,000
2207	Advertisement and Publicity	98,724	133,000	133,000	133,000
2209	Hospitality	24,917	33,000	33,000	33,000
2213	Bio Medical waste disposal	70,000	67,000	67,000	67,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	89,289	167,000	167,000	167,000
2302	Oils & Lubricants	420,923	533,000	533,000	533,000
2305	Road tax for Vehicles	222,791	200,000	200,000	200,000
2306	Insurance for Vehicles	323,948	147,000	147,000	147,000

121000 - VETERINARY COLLEGES
121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies				
2402	Contingencies	552,373	400,000	400,000	400,000
2404	Chemicals & Glass ware		-	-	-
2405	TA/DA of External Examiner	516,236	267,000	267,000	267,000
2406	Generator maintenance	71,943	50,000	50,000	50,000
2407	AMC on equipments		133,000	133,000	133,000
2408	Campus maintenance, gardening and lawn		100,000	100,000	100,000
2410	Registration fee /Programme fee for Conferences/workshop		133,000	133,000	133,000
2411	Honorarium to Part time Medical Officer / PD		-	-	-
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		33,000	33,000	33,000
2509	Repairs to apparatus	10,700	40,000	40,000	40,000
2510	Repair & Maintenance of Electric Motor		20,000	20,000	20,000
2700	Maintenance of Livestock		-	-	-
2701	Feed & Fodder	92,581	133,000	133,000	133,000
2702	Medicines (Livestock)	378,261	267,000	267,000	267,000
2703	Hospital Equipment		-	-	-
2704	Livestock Purchases (Animals/ chicks etc.)	9,630	100,000	100,000	100,000
2707	Contingencies for Research on Blue Tongue in Sheep		-	-	-
2710	Contingencies for Rabbit Research	42,912	-	-	-
2800	Printing		-	-	-
2807	Printing Locally	20,663	33,000	33,000	33,000
	Total - 2000	19,166,049	14,836,000	14,836,000	14,836,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including chemicals & glassware	754,469	1,333,000	1,333,000	1,333,000
3103	Remuneration to Guest Speakers	487,235	7,000	7,000	7,000
3106	Hostel contingencies	230,964	167,000	167,000	167,000
3200	Libraries		-	-	-
3205	Xerox Requisites & Servicing	19,600	17,000	17,000	17,000
3300	Dr.Pratap V.Reddy Modern Feed and Fodder analytical Lab		-	-	-
3301	Recurring Contingencies	245,944	200,000	200,000	200,000
3302	Annual Maintenance of Equipment	45,312	67,000	67,000	67,000
	Total - 3000	1,783,524	1,791,000	1,791,000	1,791,000
	Total - 2000 - 3000	20,949,573	16,627,000	16,627,000	16,627,000
4000	Non Recurring Contingencies	473,264		-	
	Total - 4000	473,264	-	-	-
	Total - 2000 - 4000	21,422,837	16,627,000	16,627,000	16,627,000
	Total - 121101	173,104,900	180,052,000	180,052,000	166,197,000

121000 - VETERINARY COLLEGES

121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

[illegible]

121000 - VETERINARY COLLEGES
121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121105	Colleges - College of Veterinary Science, Tirupati - Health Centre, Tirupati				
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	106,333			
1202	Pay of Establishment	209,050			
1203	Dearness Allowance	44,011			
1204	HRA, CCA & Other Allowances	59,119			
1205	I.R.		-	-	-
	Total - 1200	418,513	-	-	-
1300	Surrender Leave Salary	28,486			-
	Total - 1000	446,999	-	-	-
2000	Recurring Contingencies				
2200	Office Expenses				
2204	Repairs to Furniture	-			
2205	Postage and Stationery				
2300	Motor Vehicles				
2301	Repairs & Replacements				
2302	Oils & Lubricants				
2305	Road tax for Vehicles				
2306	Insurance for Vehicles				
2400	Miscellaneous Contingencies				
2402	Contingencies				
2411	Payment of Honorarium to Visiting Doctors	12,000			
2700	Maintenance Livestock				
2702	Medicines				
	Total - 2000	12,000	-	-	-
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory				
3109	Hospital Requirements				
	Total - 3000	-	-	-	-
	Total - 2000 - 3000	12,000	-	-	-
	Total - 121105	458,999	-	-	-
121106	Colleges - Implementation of VCI Minimum standard & Vety. Education - Creation of 9 Professor posts at CVSc, Tirupati				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers				-
1102	Dearness Allowance				-
1103	HRA, CCA & Other Allowances				-
	Total - 1100	-	-	-	-
1300	Surrender Leave Salary				-
	Total - 1000	-	-	-	-
	Total - 121106	-	-	-	-

121000 - VETERINARY COLLEGES
121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121108	College Library, CVSc, Tirupati				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	170,400			
1102	Dearness Allowance	231,744			
1103	HRA, CCA & Other Allowances	17,040			
	Total - 1100	419,184	-	-	-
1200	Non-Teaching				
1202	Pay of Establishment	168,251			
1203	Dearness Allowance	35,555			
1204	HRA, CCA & Other Allowances	26,582			
1205	I.R.			-	
	Total - 1200	230,388	-	-	-
1300	Surrender Leave Salary	15,022			
	Total - 1000	664,594	-	-	-
2200	Office Expenses				
2205	Postage & Stationery				
2208	Newspapers, Journals				
2400	Miscellaneous Contingencies				
2402	Contingencies				
	Total - 2000	-	-	-	-
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes				
3202	Books				
3203	Maintenance (Binding etc)				
3205	Xerox requisites & servicing				
	Total - 3000	-	-	-	-
	Total - 2000 - 3000	-	-	-	-
	Total - 121108	664,594	-	-	-
121109	Livestock Farm complex (LFC), CVSc., Tpt				
2200	Office expenses				
2209	Hospitality		3,000	3,000	3,000
2400	Miscellaneous		-	-	-
2402	Contingencies	170,709	133,000	133,000	133,000
2404	Chemicals and Glassware	27,063	-	-	-
2510	Repairs and maintenace of electrical motors		67,000	67,000	67,000
2600	Cultivation expenses		-	-	-
2601	Cost of Inputs	189,414	200,000	200,000	200,000
2700	Maintenance of Livestock		-	-	-
2701	Feed and fodder	3,980,459	2,700,000	2,700,000	2,700,000
2702	Medicines	181,009	133,000	133,000	133,000
2704	Purchase of live stock	15,600	66,000	66,000	66,000
2710	Contingencies for Rabbit Research				-
3000	Other Contingencies				-
3100	Contingencies				-
3102	Laboratory including chemicals & glassware				-
	Total - 121109	4,564,254	3,302,000	3,302,000	3,302,000

121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI

(In Rupees)

[illegible]

121000 - VETERINARY COLLEGES

121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM
SUMMARY

(In Rupees)

[illegible]

121000 - VETERINARY COLLEGES
121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121301	N.T.R. College of Veterinary Science, Gannavaram				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	32,206,243	36,000,000	36,000,000	74,500,000
1102	Dearness Allowance	44,600,206	54,000,000	54,000,000	9,685,000
1103	HRA, CCA & Other Allowances	8,701,523	9,000,000	9,000,000	7,450,000
1104	I.R.		-		-
	Total - 1100	85,507,972	99,000,000	99,000,000	91,635,000
1200	Non-Teaching				
1201	Pay of Officers	435,804	650,000	650,000	650,000
1202	Pay of Establishment	20,539,948	23,400,000	23,400,000	20,500,000
1203	Dearness Allowance	4,396,605	4,500,000	4,500,000	7,585,000
1204	HRA, CCA & Other Allowances	3,162,007	4,050,000	4,050,000	4,100,000
1205	I.R.	276,302	6,300,000	6,300,000	5,535,000
	Total - 1200	28,810,666	38,900,000	38,900,000	38,370,000
	Total - 1100 - 1200	114,318,638	137,900,000	137,900,000	130,005,000
1300	Surrender Leave Salary	2,113,395	3,600,000	3,600,000	3,000,000
1500	L.T.C.	7,720	237,000	237,000	200,000
1600	Labour Wages / Watch and Ward	3,020,843	-	-	-
	Total - 1000	119,460,596	141,737,000	141,737,000	133,205,000
2000	Recurring Contingencies	23,181			
2050	T.A.	401,366	800,000	800,000	800,000
2100	Wages		-	-	-
2101	Labour Wages / Watch and Ward including hostel wages	14,681,139	9,900,000	9,900,000	9,900,000
2109	Wages to Hostel workers		-	-	-
2200	Office Expenses		-	-	-
2201	Clothing and Livery		33,000	33,000	33,000
2202	Electricity & Water	5,427,293	4,000,000	4,000,000	4,000,000
2204	Repairs to Furniture		13,000	13,000	13,000
2205	Postage & Stationery	968,929	193,000	193,000	193,000
2206	Telephones	64,908	66,000	66,000	66,000
2207	Advertisement and publicity	68,006	100,000	100,000	100,000
2209	Hospitality	6,064	66,000	66,000	66,000
2213	Bio-Medical waste disposal	7,690	66,000	66,000	66,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	105,569	200,000	200,000	200,000
2302	Oils & Lubricants	521,953	600,000	600,000	600,000
2305	Road tax for Vehicles	63,790	200,000	200,000	200,000
2306	Insurance for Vehicles	160,202	166,000	166,000	166,000
2307	Hiring of Vehicles		46,000	46,000	46,000

121000 - VETERINARY COLLEGES
121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies				
2402	Contingencies	591,351	400,000	400,000	400,000
2405	TA/DA to External Examiners	135,825	267,000	267,000	267,000
2406	Generator maintenance	116,000	50,000	50,000	50,000
2407	AMC on equipment	103,871	180,000	180,000	180,000
2408	Campus maintenance, gardening and lawn	39,272	133,000	133,000	133,000
2410	Registration fee/Programme fee for Conferences / Workshop etc.	35,600	133,000	133,000	133,000
2411	Honorarium to Part time Medical Officer / PD	60,000	66,000	66,000	66,000
2415	Internet connectivity charges		-	527,313	-
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		33,000	33,000	33,000
2502	Equipment		53,000	53,000	53,000
2505	Maintenance of Guest House	177,909	266,000	266,000	266,000
2509	Repairs to apparatus instruments	3,139	100,000	100,000	100,000
2511	Operation & Maintenance of Office Equipment		26,000	26,000	26,000
2600	Cultivaton Expenses		-	-	-
2601	Cost of inputs		-	-	-
2603	Irrigation Maintenance		66,000	66,000	66,000
2700	Maintenance of Livestock		-	-	-
2701	Feed & Fodder	77,520	86,000	86,000	86,000
2703	Hospital Equipment		20,000	20,000	20,000
2704	Livestock Purchases (Animals / chicks etc.)	58,300	100,000	100,000	100,000
2800	Printing		-	-	-
2807	Printing Locally	9,500	33,000	33,000	33,000
	Total - 2000	23,908,377	18,461,000	18,988,313	18,461,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals and Glass ware	194,715	333,000	333,000	333,000
3103	Remuneration to Guest Speakers	6,660	6,000	6,000	6,000
3106	Hostel contingencies	126,110	150,000	150,000	150,000
3112	Replacement of furniture and fittings to laboratories		40,000	40,000	40,000
	Total - 3000	327,485	529,000	529,000	529,000
4000	Non Recurring Contingencies	199,183			
	Total - 4000	199,183	-	-	-
	Total - 2000 - 4000	24,435,045	18,990,000	19,517,313	18,990,000
	Total - 121301	143,895,641	160,727,000	161,254,313	152,195,000
121304	Central Instrumentation Cell Facility				
2000	Recurring Contingencies		60,000	60,000	60,000
	Total - 2000	-	60,000	60,000	60,000
	Total - 121304	-	60,000	60,000	60,000

121000 - VETERINARY COLLEGES
121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121305	College Library at NTR CVSc Gannavaram				
2000	Recurring Contingencies				
2200	Office Expenses				
2205	Postage Stationary	3,843	6,000	6,000	6,000
2206	Telephones	1,167	4,000	4,000	4,000
2208	Newspapers & Journals	20,200	26,000	26,000	26,000
2211	Office Expenses	26,060	33,000	33,000	33,000
	Total - 2000	51,270	69,000	69,000	69,000
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back Volumes	1,062,257	800,000	800,000	800,000
3202	Books	298,965	267,000	267,000	267,000
3203	Maintenance (Binding)	19,900	30,000	30,000	30,000
3204	Computerization of library Operations including accessories		-	-	-
3205	Xerox requisites & servicing	13,077	26,000	26,000	26,000
	Total - 3000	1,394,199	1,123,000	1,123,000	1,123,000
	Total - 2000 - 3000	1,445,469	1,192,000	1,192,000	1,192,000
	Total - 121305	1,445,469	1,192,000	1,192,000	1,192,000
121306	Livestock Farm complex (LFC), CVSc., Gannavaram				
2200	Office expenses				
2209	Hospitality	7,228	6,000	6,000	6,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	228,725	200,000	200,000	200,000
2404	Chemicals and Glassware	11,333	33,000	33,000	33,000
2500	Maintenance of Machinery		-	-	-
2510	Repairs and maintenace of electrical motors and oil enginepump sets	69,841	66,000	66,000	66,000
2600	Cultivation expenses		-	-	-
2601	Cost of Inputs (Seeds, fecticides, fertilizers and oil and lubricatns)	251,204	233,000	233,000	233,000
2603	Irrigation maintenance	49,680	33,000	33,000	33,000
2700	Maintenance of Livestock		-	-	-
2701	Feed and fodder	2,074,068	1,667,000	1,667,000	1,667,000
2702	Medicines	86,411	90,000	90,000	90,000
2704	Livestock Purchases		200,000	200,000	200,000
	Total - 2000	2,778,490	2,528,000	2,528,000	2,528,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals and Glassware	29,384	-		-
	Total - 3000	29,384		-	
	Total - 2000-3000	2,807,874	2,528,000	2,528,000	2,528,000
	Total - 121306	2,807,874	2,528,000	2,528,000	2,528,000

121000 - VETERINARY COLLEGES
121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121307	Veterinary Clinical Complex, CVSc., Gannavaram				
2200	Office Expenses				
2201	Cloth and Livery				-
2202	Electricity & Water	462,231	400,000	400,000	400,000
2204	Repairs to Furniture	9,000	16,000	16,000	16,000
2205	Postage & Stationery	66,786	13,000	13,000	13,000
2206	Telephones		6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Repairs and Replacement to Vehicles		-	-	-
2302	Oils and Lubricants		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	159,440	200,000	200,000	200,000
2404	Chemicals and Glass ware	6,509	16,000	16,000	16,000
2500	Maintenance		-	-	-
2509	Repairs to apparatus, instruments and maintenance of office equipment		33,000	33,000	33,000
2700	Maintenance of Livestock		-	-	-
2701	Feed and fodder		20,000	20,000	20,000
2702	Medicines	366,662	500,000	500,000	500,000
2800	Printing		-	-	-
2807	Printing Locally	9,500	16,000	16,000	16,000
	Total - 2000	1,080,128	1,220,000	1,220,000	1,220,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals and Glassware		66,000	66,000	66,000
3205	Xerox requisites and servicing		3,000	3,000	3,000
	Total - 3000	-	69,000	69,000	69,000
4000	Non-Recurring Contingencies				
4003	Furniture	47,020		-	
	Total - 4000	47,020	-	-	-
	Total - 121307	1,127,148	1,289,000	1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram				
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	1,840,662	1,733,000	1,733,000	1,733,000
	Total - 121308	1,840,662	1,733,000	1,733,000	1,733,000
	Grand Total - 121300	151,116,794	167,529,000	168,056,313	158,997,000

121000 - VETERINARY COLLEGES
121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR
SUMMARY

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
SUMMARY					
121401	College of Vety. Science, Proddatur	99,660,380	107,023,000	107,023,000	100,582,000
121402	Livestock Farm Complex (LFC), CVSc., Proddatur	2,347,350	1,566,000	1,566,000	1,566,000
121403	Veterinary Clinical Complex (VCC), CVSc., Proddatur	866,736	1,003,000	1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc, Proddatur	149,960	100,000	100,000	100,000
121405	Production of Rajasree chickies at CVSc. Proddatur	-	33,000	33,000	33,000
	Total - 121400	103,024,426	109,725,000	109,725,000	103,284,000
DETAILS					
121401	College of Veterinary Science, Proddatur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	27,156,178	27,000,000	27,000,000	43,500,000
1102	Dearness Allowance	24,279,856	31,500,000	31,500,000	5,655,000
1103	HRA , CCA, Other Allow.	1,955,335	2,700,000	2,700,000	4,350,000
1104	I.R.		-	-	-
	Total - 1100	53,391,369	61,200,000	61,200,000	53,505,000
1200	Non-Teaching				
1201	Pay of Officers	481,361	540,000	540,000	540,000
1202	Pay of Establishment	29,067,742	27,000,000	27,000,000	20,000,000
1203	Dearness Allowance	597,161	630,000	630,000	7,400,000
1204	HRA , CCA, Other Allowances	614,664	450,000	450,000	4,000,000
1205	I.R.		7,200,000	7,200,000	5,400,000
	Total - 1200	30,760,928	35,820,000	35,820,000	37,340,000
	TOTAL - 1100-1200	84,152,297	97,020,000	97,020,000	90,845,000
1300	SLS	2,559,801	1,080,000	1,080,000	1,080,000
1500	L.T.C.		45,000	45,000	45,000
1600	Labour wages / Watch and Ward	368,189		-	
	Total - 1000	87,080,287	98,145,000	98,145,000	91,970,000
2000	Recurring Contingencies				
2050	T.A.	29,638	333,000	333,000	333,000
2101	Labour wages / Watch and Ward including wages to hostel workers	4,944,837	2,500,000	2,500,000	2,500,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery		13,000	13,000	13,000
2202	Electricity and Water	4,044,529	2,666,000	2,666,000	2,666,000
2203	Rents, Rates & Taxes	91,762	333,000	333,000	333,000
2204	Repairs to Furniture	9,750	13,000	13,000	13,000
2205	Postage and Stationery	148,255	100,000	100,000	100,000
2206	Telephones	139,306	100,000	100,000	100,000
2207	Advertisement & Publicity		66,000	66,000	66,000
2208	News Papers, Journals	3,780	20,000	20,000	20,000
2209	Hospitality	14,014	20,000	20,000	20,000

121000 - VETERINARY COLLEGES
121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2300	Motor Vehicles				
2301	Vehicle - Repairs & Replacements	114,851	133,000	133,000	133,000
2302	Oils & Lubricants	304,983	266,000	266,000	266,000
2305	Road tax for Vehicles	32,700	33,000	33,000	33,000
2306	Insurance for Vehicles	170,279	100,000	100,000	100,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	299,852	200,000	200,000	200,000
2404	Chemicals & Glass ware		-	-	-
2405	TA/DA to External Examiners	232,875	133,000	133,000	133,000
2407	AMC on equipment	48,000	200,000	200,000	200,000
2408	Campus maintenance, gardening and lawn	93,700	66,000	66,000	66,000
2410	Registration fee/Programme fee for conferences /Workshop etc.	13,200	133,000	133,000	133,000
2411	Honorarium to Part time Medical Officer / PD	136,688	66,000	66,000	66,000
2415	Internet Connectivity Charges	210,226	266,000	266,000	
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	14,630	10,000	10,000	10,000
2505	Maintenance of Guest House	50,000	33,000	33,000	33,000
2509	Repairs of apparatus instruments	20,000	13,000	13,000	13,000
2510	Repairs & Maintenance of Electric Motors & Oil Engine Pump sets	13,689	33,000	33,000	33,000
2511	Operation & Maintenance of Office Equipment	49,910	33,000	33,000	33,000
2600	Cultivation Expenses		-	-	-
2601	Cost of inputs, Seeds, Pesticides & Fertilizers etc.,	7,360	13,000	13,000	13,000
2603	Irrigation Maintenance	10,000	66,000	66,000	66,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fooder	45,100	26,000	26,000	26,000
2704	Livestock Purchases (Animal/Chicks etc)		66,000	66,000	66,000
2800	Printing		-	-	-
2807	Printing Locally	49,913	33,000	33,000	33,000
	Total - 2000	11,343,827	8,086,000	8,086,000	7,820,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals and Glassware	499,826	333,000	333,000	333,000
3103	Remuneration to Guest Speakers	8,000	6,000	6,000	6,000
3106	Hostel contingencies	199,883	100,000	100,000	100,000
3200	Libraries		-	-	-
3201	Periodicals & Back volumes	199,991	200,000	200,000	200,000
3202	Books	29,400	133,000	133,000	133,000
3205	Xerox Requisites & Servicing		20,000	20,000	20,000
	Total - 3000	937,100	792,000	792,000	792,000
	Total - 2000 - 3000	12,280,927	8,878,000	8,878,000	8,612,000

121000 - VETERINARY COLLEGES
121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
4000	Non Recurring contingences	299,166			
	Total - 4000	299,166	-	-	-
	Total - 2000-4000	12,580,093	8,878,000	8,878,000	8,612,000
	Total - 121401	99,660,380	107,023,000	107,023,000	100,582,000
121402	Livestock Farm complex (LFC), CVSc., Proddatur				
2200	Office expenses				
2209	Hospitality		2,000	2,000	2,000
2400	Miscellaneous		-	-	-
2402	Contingencies	123,586	66,000	66,000	66,000
2404	Chemicals and Glass ware	26,620	-	-	-
2510	Repairs and maintencnace of electrical motors and oil enginepump sets	9,995	33,000	33,000	33,000
2600	Cultivation expenses		-	-	-
2601	Cost of Inputs (Seeds, fecticides, fertilizers and oil and lumbricatns)	120,054	200,000	200,000	200,000
2603	Irrigation Maintenance	59,794	66,000	66,000	66,000
2700	Maintenance of Livestock		-	-	-
2701	Feed and fodder	1,864,995	1,000,000	1,000,000	1,000,000
2702	Medicines	137,331	100,000	100,000	100,000
2704	Livesotck Purchases		66,000	66,000	66,000
	Total - 2000	2,342,375	1,533,000	1,533,000	1,533,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals and Glassware	4,975	33,000	33,000	33,000
	Total - 3000	4,975	33,000	33,000	33,000
	Total - 121402	2,347,350	1,566,000	1,566,000	1,566,000
121403	Veterinary Clinical Complex (VCC), CVSc, Proddatur				
2200	Office Expenses				
2202	Electricity and Water		400,000	400,000	400,000
2205	Postage and Stationery	9,975	6,000	6,000	6,000
2206	Telephones		-	-	-
2300	Motor Vechicles		-	-	-
2302	Oils and Lubricants		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	99,628	66,000	66,000	66,000
2404	Chemicals and Glass ware		-	-	-
2700	Maintenance of Livestock		-	-	-
2701	Feed and fodder		26,000	26,000	26,000
2702	Medicines	499,435	333,000	333,000	333,000
2703	Hospital Equipment	148,294	100,000	100,000	100,000
2800	Printing		-	-	-
2807	Printing Locally	9,900	6,000	6,000	6,000
	Total - 2000	767,232	937,000	937,000	937,000

(In Rupees)

Page 27

121000 - VETERINARY COLLEGES
121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI
SUMMARY

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121601	College of Veterinary Science, Garividi	15,690,889	5,781,000	5,781,000	5,632,000
121602	College Library at CVSc., Garividi	320	366,000	366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	138,510	179,000	971,500	971,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	49,410	165,000	165,000	165,000
	TOTAL - 121600	15,879,129	6,491,000	7,283,500	7,134,000
Details					
121601	College of Veterinary Science, Garividi				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,924,100	1,350,000	1,350,000	2,000,000
1102	Dearness Allowance	2,819,199	1,530,000	1,530,000	260,000
1103	HRA , CCA, Other Allow.	193,910	135,000	135,000	200,000
1104	I.R.			-	
	Total - 1100	4,937,209	3,015,000	3,015,000	2,460,000
1200	Non-Teaching				
1201	Pay of Officers	737,454	450,000	450,000	400,000
1202	Pay of Establishment	199,127	135,000	135,000	100,000
1203	Dearness Allowance	538,267	450,000	450,000	437,000
1204	HRA , CCA, Other Allowances	125,081	135,000	135,000	420,000
1205	I.R.	25,201	128,000	128,000	427,000
	Total - 1200	1,625,130	1,298,000	1,298,000	1,784,000
	TOTAL - 1100-1200	6,562,339	4,313,000	4,313,000	4,244,000
1300	SLS	32,657	180,000	180,000	100,000
1500	L.T.C.		-		-
1600	Labour wages / Watch and Ward				
	Total - 1000	6,594,996	4,493,000	4,493,000	4,344,000
2000	Recurring Contingencies	407,555		-	
2050	T.A	54,766	133,000	133,000	133,000
2101	Labour wages / Watch and Ward including wages to hostel workers	872,292	300,000	300,000	300,000
2200	Office Expenses		-	-	-
2201	Clothin and Livery		-	-	-
2202	Electricity & Water		33,000	33,000	33,000
2203	Rent, Rates & Taxes		-	-	-
2205	Postage and Stationery		20,000	20,000	20,000
2206	Telephones	48,768	33,000	33,000	33,000
2207	Advertisement and Publicity		6,000	6,000	6,000
2209	Hospitality		6,000	6,000	6,000
2300	Motor Vehicle		-	-	-
2301	Repairs and replacement		13,000	13,000	13,000
2302	Oils and Lubricants	104,470	333,000	333,000	333,000
2305	Road tax for Vehicles	7,839	33,000	33,000	33,000

121000 - VETERINARY COLLEGES
121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2306	Insurance for Vehicles	29,851	33,000	33,000	33,000
2307	Hiring of Vehicles		13,000	13,000	13,000
2400	Micellaneous		-	-	-
2402	Continenencies	129,584	266,000	266,000	266,000
2404	Chemicas & Glassware		-	-	-
2405	TA&DA to External Examiners		-	-	-
2406	Generator Maintenance		-	-	-
2407	AMC on Equipment		-	-	-
2408	Campus maintenance, gardening and lawn		-	-	-
2410	Reistration fee/Proramme fee for conferences / workshop etc.		33,000	33,000	33,000
2411	Honororium to Part time Medical Officer / PD			-	-
2500	Maintenance			-	-
2501	Machinary pant & tools			-	-
2502	Equipment			-	-
2505	Maintenance of Guest House			-	-
2509	Repairs to apparatus insturments & RO plants			-	-
2511	Operation and Maintenance of Office equipment			-	-
2600	Cultivation Expenses			-	-
2601	Cost of inputs			-	-
2603	Irriation Maintenance			-	-
2700	Maintenance Charges			-	-
2701	Feed & Fodder			-	-
2702	Medicines (Livestock)			-	-
2703	Hospital Equipment			-	-
2704	Livestock Purchases (Animals, day old chicks etc)	9589		-	-
2800	Printing			-	-
2807	Printin Locally	9900	13,000	13,000	13,000
	Total: 2000	1,674,614	1,268,000	1,268,000	1,268,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory				-
3103	Remuneration of Guest Speakers				-
3106	Hostel Contingencies				-
3112	Replacement of Furniture and Fittings to Laboratories				-
3205	Xerox requisites and Service		20,000	20,000	20,000
	Total: 3000	-	20,000	20,000	20,000
4000	Non Recurring contingences	7,421,279			
	Total - 4000	7,421,279	-	-	-
	Total - 2000-4000	9,095,893	1,288,000	1,288,000	1,288,000
	Total: 121601	15,690,889	5,781,000	5,781,000	5,632,000

121000 - VETERINARY COLLEGES
121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
121602	College Library at CVSc., Garividi				
2000	Recurring Contingencies				
2200	Office Expenses				
2205	Postage and Stationery				-
2206	Telephones				-
2208	Newspaper journals&Magazines	320	33,000	33,000	33,000
2211	Office Expenses		-		
	Total: 2000	320	33,000	33,000	33,000
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back Volumes		333,000	-	
3202	Books journals etc.			333,000	333,000
3204	Computerization of library operations including accessories				
3205	Xerox requisities & Servicing		-		
	Total: 3000	-	333,000	333,000	333,000
	Total - 2000-3000	320	366,000	366,000	366,000
	Total - 121602	320	366,000	366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi				
2000	Recurring Contingencies				
2209	Hospitality				-
2400	Miscellaneous				
2402	Contingencies		33,000	33,000	33,000
2404	Chemicals & Glassware		-	-	-
2500	Maintenance of Machinery		-	-	-
2510	Repairs and Maintenance of Electrical Motors and Oils		-	-	-
2600	Cultivation Expenses		-	-	-
2601	Cost of inputs (Seeds, Festicides, Fertiizers and Oils and Lubricants		-	13,000	13,000
2603	Irrigation Maintenance		-	-	-
2700	Maintenance of Livestock		-	-	-
2701	Feed & Fodder	138,510	133,000	925,500	925,000
2702	Medicines (Livestock)		-	-	-
2704	Livestock Purchases (Animals, day old chicks etc)		-	-	-
	Total: 2000	138,510	166,000	971,500	971,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including Chemicals & Glassware		13,000	-	
	Total: 3000	-	13,000	-	-
	Total - 2000-3000	138,510	179,000	971,500	971,000
	Total - 121603	138,510	179,000	971,500	971,000

120000 - EDUCATION (COLLEGES)
122000 - FISHERIES COLLEGE
122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
SUMMARY & DETAILS					
122101	College of Fishery Science, Muthukur	49,543,777	54,779,000	54,779,000	50,514,000
122102	PG. Programme at College of Fishery Science, Muthukur	895,385	333,000	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur	247,626	237,000	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Venkatachalam Mandal, Nellore	897,120	333,000	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammappalem, Nellore Dt.	394,500	200,000	200,000	200,000
	Total - 122100	51,978,408	55,882,000	55,882,000	51,617,000
122101	College of Fishery Science, Muthukur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	12,276,578	13,500,000	13,500,000	22,500,000
1102	Dearness Allowance	12,504,872	16,200,000	16,200,000	2,925,000
1103	HRA, CCA & Other Allowances	823,453	1,800,000	1,800,000	2,250,000
1104	I.R.		-	-	-
	Total - 1100	25,604,903	31,500,000	31,500,000	27,675,000
1200	Non-Teaching				
1201	Pay of Officers	632,870	720,000	720,000	650,000
1202	Pay of Establishment	9,293,400	9,000,000	9,000,000	8,000,000
1203	Dearness Allowance	1,808,520	2,700,000	2,700,000	2,960,000
1204	HRA, CCA & Other Allowances	785,550	900,000	900,000	1,600,000
1205	I.R.	8,561	2,400,000	2,400,000	2,160,000
	Total - 1200	12,528,901	15,720,000	15,720,000	15,370,000
	Total - 1100 - 1200	38,133,804	47,220,000	47,220,000	43,045,000
1300	Surrender Leave Salary	880,728	990,000	990,000	900,000
1500	L.T.C.		19,000	19,000	19,000
1600	Labour Wages / Watch and Ward			-	
	Total - 1000	39,014,532	48,229,000	48,229,000	43,964,000
2000	Recurring Contingencies				
2050	T.A	223,235	133,000	133,000	133,000
2100	wages		-	-	-
2101	Labour Wages / Watch and Ward	4,278,642	2,800,000	2,800,000	2,800,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery		20,000	20,000	20,000
2202	Electricity & Water	1,758,561	933,000	933,000	933,000
2203	Rent, Rates and Taxes		40,000	-	-
2204	Repairs to Furniture		13,000	5,000	5,000
2205	Postage & Stationery	49,995	33,000	33,000	33,000
2206	Telephones	15,045	33,000	33,000	33,000
2207	Advertisement and Publicity		33,000	12,000	12,000

122000 - FISHERIES COLLEGE
122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2209	Hospitality	4,515	20,000	20,000	20,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	235,670	66,000	66,000	66,000
2302	Oils & Lubricants	694,361	466,000	466,000	466,000
2305	Road tax for Vehicles	93,800	66,000	66,000	66,000
2306	Insurance for Vehicles	146,961	66,000	135,000	135,000
2308	Hiring of Boat	293,000	200,000	200,000	200,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	295,337	200,000	200,000	200,000
2404	Chemicals & Glassware	96,159	66,000	66,000	66,000
2405	TA/DA to External Examiners	60,000	40,000	40,000	40,000
2406	Generator maintainance	57,058	40,000	40,000	40,000
2407	AMC on equipment	29,972	20,000	20,000	20,000
2408	Campus maintenance, gardening and lawn	66,465	50,000	50,000	50,000
2410	Registration fee/Programme fee for Conferences/workshop etc.	44,500	50,000	50,000	50,000
2411	Honorarium to Part time Medical Officer / PD	523,873	200,000	200,000	200,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	14,880	20,000	20,000	20,000
2502	Equipment	9,156	20,000	20,000	20,000
2505	Maintenance of Guest House		23,000	23,000	23,000
2509	Repairs to Apparatus instruments	30,190	16,000	16,000	16,000
2513	Maintenance of swimming pool	7,356	200,000	200,000	200,000
2514	Maintenance of Hatchery	199,995	133,000	133,000	133,000
2515	Integrated Fish Unit	149,164	100,000	100,000	100,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	99,375	66,000	66,000	66,000
2702	Medicines (Fish)	39,400	26,000	26,000	26,000
2704	Fish Seedlings and other Aqua species	9,800	6,000	6,000	6,000
2800	Printing		-	-	-
2807	Printing Locally	25,900	20,000	20,000	20,000
	Total - 2000	9,552,365	6,218,000	6,218,000	6,218,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	398,298	200,000	200,000	200,000
3103	Remuneration to Guest Speakers	500	6,000	6,000	6,000
3106	Hostel contingencies	146,684	100,000	100,000	100,000
3112	Replacement of furniture and fittings to laboratories		13,000	13,000	13,000
3200	Libraries		-	-	-
3205	Xerox requisites & servicing	19,350	13,000	13,000	13,000
	Total - 3000	564,832	332,000	332,000	332,000
4000	Non Recurring Contingencies	412,048		-	
	Total - 4000	412,048	-	-	-
	Total - 2000 - 4000	10,529,245	6,550,000	6,550,000	6,550,000
	Total - 122101	49,543,777	54,779,000	54,779,000	50,514,000

122000 - FISHERIES COLLEGE
122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
122102	P.G. Programme at College of Fisheries Science, Muthukur				
2000	Recurring Contingencies	895,385	333,000	333,000	333,000
	Total - 122102	895,385	333,000	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur				
2000	Recurring Contingencies				
2200	Office Expenses				
2205	Postage & Stationery				-
2206	Telephones				-
2208	Newspaper Journals & Magazines	19,910	13,000	13,000	13,000
2211	Other Office Expenses		6,000	6,000	6,000
	Total - 2000	19,910	19,000	19,000	19,000
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes		66,000	66,000	66,000
3202	Books	197,926	133,000	133,000	133,000
3204	Computerization of library operations including accessories	9,850	6,000	6,000	6,000
3205	Xerox requisites & servicing	19,940	13,000	13,000	13,000
	Total - 3000	227,716	218,000	218,000	218,000
	Total - 2000 - 3000	247,626	237,000	237,000	237,000
	Grand Total - 122103	247,626	237,000	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Peru) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dist.				
2000	Recurring Contingencies	897,120	333,000	333,000	333,000
	Total - 2000	897,120	333,000	333,000	333,000
	Total: 122104	897,120	333,000	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammappalem, Nellore Dt.				
2000	Recurring Contingencies	394,500	200,000	200,000	200,000
	Total - 2000	394,500	200,000	200,000	200,000
	Total: 122105	394,500	200,000	200,000	200,000
	Total: 122100	51,978,408	55,882,000	55,882,000	51,617,000

120000 - EDUCATION (COLLEGES)
123000 - DAIRY TECHNOLOGY
SUMMARY

(In Rupees)

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123000 - DAIRY TECHNOLOGY
123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI
SUMMARY

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
SUMMARY & DETAILS					
123101	College of Dairy Technology, Tirupati	29,494,668	33,855,000	33,967,000	28,989,000
123102	Processing Plants at College of Dairy Tech. TPT	30,952	26,000	26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati	35,812	33,000	33,000	33,000
	Total - 223100	29,561,432	33,914,000	34,026,000	29,048,000
DETAILS					
123101	College of Dairy Technology, Tirupati				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	6,695,292	9,000,000	9,000,000	11,500,000
1102	Dearness Allowance	4,393,135	9,900,000	9,900,000	1,495,000
1103	HRA, CCA & Other Allowances	296,022	900,000	900,000	1,150,000
	Total - 1100	11,384,449	19,800,000	19,800,000	14,145,000
1200	Non-Teaching				
1201	Pay of Officers	549,968	630,000	630,000	550,000
1202	Pay of Establishment	6,234,038	6,300,000	6,300,000	5,800,000
1203	Dearness Allowance	908,524	1,170,000	1,170,000	2,146,000
1204	HRA, CCA & Other Allowances	780,045	720,000	720,000	1,160,000
1205	I.R.	3,784	1,725,000	1,725,000	1,566,000
	Total - 1200	8,476,359	10,545,000	10,545,000	11,222,000
	Total - 1100 - 1200	19,860,808	30,345,000	30,345,000	25,367,000
1300	Surrender Leave Salary	4,069,537	180,000	180,000	180,000
1500	L.T.C.		27,000	27,000	27,000
1600	Labour wages / Watch and Ward		-	-	-
	Total - 1000	23,930,345	30,552,000	30,552,000	25,574,000
2000	Recurring Contingencies				
2050	T.A.	197,015	133,000	183,000	183,000
2101	Labour wages / Watch and Ward	1,351,322	600,000	600,000	600,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery		6,000	6,000	6,000
2202	Electricity & Water	2,189,145	1,333,000	1,333,000	1,333,000
2203	Rents, Rates & Taxes		13,000	13,000	13,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage & Stationery	47,355	33,000	33,000	33,000
2206	Telephones	24,148	16,000	16,000	16,000
2207	Advertisement and Publicity	8,111	20,000	20,000	20,000
2208	News paper, Journals & Magazines	4,769	3,000	3,000	3,000
2209	Hospitality		6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	73,865	50,000	50,000	50,000
2302	Oils & Lubricants	240,238	133,000	133,000	133,000
2305	Road Tax for Vehicles	11,760	50,000	50,000	50,000

123000 - DAIRY TECHNOLOGY
123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2306	Insurance for Vehicles	87,131	66,000	66,000	66,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	144,534	100,000	100,000	100,000
2404	Chemicals & Glassware	92,858	66,000	66,000	66,000
2405	TA/DA to External Examiners	7,650	20,000	20,000	20,000
2406	Generator Maintenance		6,000	6,000	6,000
2407	AMC on equipment	194,700	133,000	133,000	133,000
2408	Campus maintenance, gardening and lawn	122,690	133,000	133,000	133,000
2410	Registration fee/Programme fee for conferences/workshop etc.	8,260	23,000	23,000	23,000
2411	Honorarium to Part time Medical Officer / PD	78,065	-	62,000	62,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	26,490	20,000	20,000	20,000
2509	Repairs to apparatus instruments	7,256	10,000	10,000	10,000
2800	Printing		-	-	-
2807	Printing Locally	19,598	13,000	13,000	13,000
	Total - 2000	4,936,960	2,992,000	3,104,000	3,104,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	249,889	166,000	166,000	166,000
3103	Remuneration of Guest Speakers	140,090	6,000	6,000	6,000
3106	Hostel Contingencies		100,000	100,000	100,000
3200	Libraries		-	-	-
3202	Books and Journals etc.	49,588	33,000	33,000	33,000
3205	Xerox Requisites & Servicing		6,000	6,000	6,000
	Total - 3000	439,567	311,000	311,000	311,000
4000	Non Recurring Contingencies	187,796		-	
	Total - 4000	187,796	-	-	-
	Total 2000 - 4000	5,564,323	3,303,000	3,415,000	3,415,000
	Grand Total - 123101	29,494,668	33,855,000	33,967,000	28,989,000
123102	Processing Plant at College of Dairy Technology, Tpt				
2000	Recurring Contingencies				
2400	Miscellaneous				
2402	Contingencies	30,952	26,000	26,000	26,000
	Total - 2000	30,952	26,000	26,000	26,000
	Total - 123102	30,952	26,000	26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati				
2400	Miscellaneous Contingencies				
2402	Contingencies	35,812	33,000	33,000	33,000
	Total - 2000	35,812	33,000	33,000	33,000
	Total - 123103	35,812	33,000	33,000	33,000
	GRAND TOTAL - 123100	29,561,432	33,914,000	34,026,000	29,048,000

220000 - EDUCATION

125000 - AH AND FISHERIES POLYTECHNICS (NEW) SUMMARY

(In Rupees)

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**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125111	Sri Neelakantapuram Kaverappa, A.H.Polytechnic, Madakasira, Anantapur Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	762,087	765,000	765,000	900,000
1102	Dearness Allowance	401,018	450,000	450,000	117,000
1103	HRA, CCA & Other Allowances	28,308	45,000	45,000	90,000
	Total - 1100	1,191,413	1,260,000	1,260,000	1,107,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	1,255,896	1,090,000	1,090,000	700,000
1203	Dearness Allowance	64,120		-	259,000
1204	HRA, CCA & Other Allowances	31,016		-	84,000
1205	I.R.			-	
	Total - 1200	1,351,032	1,090,000	1,090,000	1,043,000
	Total - 1100 - 1200	2,542,445	2,350,000	2,350,000	2,150,000
1300	Surrender Leave Salary				
1500	L.T.C.		-		-
1600	Labour Wages / Watch and Ward				
	Total - 1000	2,542,445	2,350,000	2,350,000	2,150,000
2000	Recurring Contingencies				
2050	T.A	49,386	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	2,015,656	1,000,000	1,000,000	1,000,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	304,235	266,000	266,000	266,000
2204	Repair to Furniture	9,900	6,000	6,000	6,000
2205	Postage & Stationery	24,990	16,000	16,000	16,000
2206	Telephone	14,264	16,000	16,000	16,000
2208	News Papers and Journals	5,000	3,000	3,000	3,000
2209	Hospitality	4,995	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2307	Hiring of Vehicles	19,962	13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	54,610	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD	149,132	150,000	150,000	150,000
2500	Maintenance of Machinery		-	-	-
2502	Equipments	24,875	16,000	16,000	16,000
2509	Repairs to apparatus, instruments and maintenance of office equipments	9,980	6,000	6,000	6,000
2600	Cultivation expenses		-	-	-
2601	cost of inputs	99,980	66,000	66,000	66,000
2603	Irrigation Maintenance	99,105	66,000	66,000	66,000
2700	Maintenance Livestock		-	-	-
2701	Feed and fodder	199,928	133,000	133,000	133,000
2702	Medicines (Livestock)	47,420	33,000	33,000	33,000
2800	Printing		-	-	-
2807	Printing Locally	5,000	3,000	3,000	3,000
	Total - 2000	3,138,418	1,862,000	1,862,000	1,862,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including chemicals and glassware	49,414	33,000	33,000	33,000
3103	Remuneration to Guest Speakers	5,000	3,000	3,000	3,000
3106	Hostel Contingencies	48,317	33,000	33,000	33,000
3112	Replacement of Furniture and fittings to laboratories	4,900	3,000	3,000	3,000
3200	Library		-	-	-
3202	Books & Journals	16,685	16,000	16,000	16,000
3205	Xerox requisites and services	5,000	3,000	3,000	3,000
	Total - 3000	129,316	91,000	91,000	91,000
	Total 2000 - 3000	3,267,734	1,953,000	1,953,000	1,953,000
4000	Non Recurring Contingencies	98,860		-	
	Total - 4000	98,860	-	-	-
	Total - 2000 - 4000	3,366,594	1,953,000	1,953,000	1,953,000
	Total - 125111	5,909,039	4,303,000	4,303,000	4,103,000
125112	A.H Polytechnic, Rapur, Nellore District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	702,737	570,000	570,000	600,000
1102	Dearness Allowance	8,683	95,000	95,000	78,000
1103	HRA, CCA & Other Allowances	4,735	47,000	47,000	60,000
	Total - 1100	716,155	712,000	712,000	738,000
1200	Non-Teaching				
1201	Pay of officers	579,395			
1202	Pay of Establishment	68,684	-		-
1203	Dearness Allowance	11,904	-		-
1204	HRA, CCA & Other Allowances	-	-		-
1205	I.R.	-			
	Total - 1200	659,983	-	-	-
	Total 1100 - 1200	1,376,138	712,000	712,000	738,000
1300	Surrender Leave Salary		19,000	19,000	19,000
1500	L.T.C.				
1600	Labour Wages / Watch and Ward				
	Total - 1000	1,376,138	731,000	731,000	757,000
2000	Recurring Contingencies				
2050	TA	25,028	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers	1,804,218	1,333,000	1,333,000	1,333,000
2200	Office Expenses	157,369	-	-	-
2202	Electricity & Water	194,187	267,000	267,000	267,000
2203	Rent, Rates & Taxes		-	-	-
2204	Repair to Furniture	9,850	6,000	6,000	6,000
2205	Postage and Stationery	25,000	16,000	16,000	16,000
2206	Telephone	6,821	16,000	16,000	16,000
2208	News Papers, Journals	1,884	3,000	3,000	3,000
2209	Hospitality	4,950	3,000	3,000	3,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2300	Motor Vehicles				
2301	Repairs & Replacement		33,000	33,000	33,000
2302	Oils & Lubricants	2,500	50,000	50,000	50,000
2305	Road tax for Vehicles		16,000	16,000	16,000
2306	Insurance of Vehicle	20,000	16,000	16,000	16,000
2307	Hiring of Vehicles	6,000	13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	44,950	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD	181,834	150,000	150,000	150,000
2500	Maintenance of Machinery		-	-	-
2502	Equipment	8,980	6,000	6,000	6,000
2509	Repairs to Apparatus/instruments	9,900	6,000	6,000	6,000
2600	Cultivation Expenses		-	-	-
2601	Cost of inputs (Seeds,		66,000	66,000	66,000
2603	Irrigation Maintenance		66,000	66,000	66,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder		133,000	133,000	133,000
2702	Medicines (Livestock)		133,000	133,000	133,000
2703	Hospital Equipment and Medicines		-	-	-
2704	Livestock purchases (animals, day old chicks etc.) including transport charges		-	-	-
2800	Printing		-	-	-
2801	Journals, Leaflets, Forms etc		-	-	-
2807	Printing Locally	1,019	3,000	3,000	3,000
	Total - 2000	2,504,490	2,401,000	2,401,000	2,401,000
3000	Other Contingencies				
3100	Contingencies				
3101	Photographic & Audio Visual etc.		-	-	-
3102	Laboratory (including chemiclases and glassware)	49,999	33,000	33,000	33,000
3103	Remuneration of Guest Speakers	4,000	3,000	3,000	3,000
3106	Hostel Contingencies	50,000	33,000	33,000	33,000
3112	Replacement of Furniture & Fittings to Laboratories	5,000	3,000	3,000	3,000
3200	Libraries		-	-	-
3202	Books & Journals	25,000	16,000	16,000	16,000
3203	Maintainance (Binding)		-	-	-
3205	Xerox Requisites & Servicing	5,000	3,000	3,000	3,000
	Total - 3000	138,999	91,000	91,000	91,000
	Total - 2000 - 3000	2,643,489	2,492,000	2,492,000	2,492,000
4000	Non Recurring contingences	99,356		-	
	Total - 4000	99,356	-	-	-
	Total - 2000-4000	2,742,845	2,492,000	2,492,000	2,492,000
	Total - 125112	4,118,983	3,223,000	3,223,000	3,249,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125113	A.H.Polytechnic, Palamaner				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,439,971	617,000	617,000	800,000
1102	Dearness Allowance	596,760	332,000	332,000	104,000
1103	HRA , CCA, Other Allow.	148,998	28,000	28,000	80,000
	Total - 1100	2,185,729	977,000	977,000	984,000
1200	Non-Teaching				
1202	Pay of Establishment	846,156	1,140,000	1,140,000	900,000
1203	Dearness Allowance	123,367	142,000	142,000	333,000
1204	HRA , CCA, Other Allow.	61,596	95,000	95,000	108,000
1205	I.R.		307,000	307,000	243,000
	Total - 1200	1,031,119	1,684,000	1,684,000	1,584,000
	Total - 1100-1200	3,216,848	2,661,000	2,661,000	2,568,000
1300	SLS		38,000	38,000	38,000
1500	L.T.C.		12,000	12,000	12,000
1600	Labour Wages / Watch & Ward		-	-	-
	Total - 1000	3,216,848	2,711,000	2,711,000	2,618,000
2000	Recurring Contingences				
2050	T.A	8,287	33,000	33,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	912,494	666,000	666,000	666,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery	1,109	6,000	6,000	6,000
2202	Electricity & Water	352,837	200,000	200,000	200,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage and Stationary	9,000	16,000	16,000	16,000
2206	Telephones	4,229	8,000	8,000	8,000
2300	Motor Vehicles		-	-	-
2301	Vehicle Repairs & Replacement		-	-	-
2302	Oil & Lubricants		-	-	-
2305	Road Tax for Vehicles		-	-	-
2306	Insurance of Vehicles		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	49,210	33,000	33,000	33,000
2403	Educational Tours		-	-	-
2404	Chemicals & Glassware		-	-	-
2411	Honorarium to Part time Medical Officer / PD		150,000	150,000	150,000
2500	Maintenance of Machinery		-	-	-
2502	Equipment		16,000	16,000	16,000
2509	Repairs to Apparatus/instruments		6,000	6,000	6,000
2800	Printing		-	-	-
2807	Printing Locally	2,650	3,000	3,000	3,000
	Total - 2000	1,339,816	1,143,000	1,143,000	1,143,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory (including chemiclas and glassware)		33,000	33,000	33,000
3103	Remuneration to Guest speakers		3,000	3,000	3,000
3106	Hostel contingencies	49,116	33,000	33,000	33,000
3200	Libraries		-	-	-
3202	Books & Journals		16,000	16,000	16,000
3205	Xerox requisites and servces		3,000	3,000	3,000
	Total-3000	49,116	88,000	88,000	88,000
	Total: 2000 - 3000	1,388,932	1,231,000	1,231,000	1,231,000
4000	Non Recurring Contingencies	99,600		-	
	Total - 4000	99,600	-	-	-
	Total - 2000 - 4000	1,488,532	1,231,000	1,231,000	1,231,000
	Total: 125113	4,705,380	3,942,000	3,942,000	3,849,000
125114	A.H.Polytechnic, Banavasi, Kurnool District				
1000	Pay and Allowances				
1100	Teaching	1,414,370			
1101	Pay of Teachers	1,856,678	1,080,000	1,080,000	1,500,000
1102	Dearness Allowance	134,603	990,000	990,000	195,000
1103	HRA , CCA, Other Allows.		90,000	90,000	150,000
	Total - 1100	3,405,651	2,160,000	2,160,000	1,845,000
1200	Non-Teaching				
1202	Pay of Establishment	1,130,251	1,170,000	1,170,000	1,000,000
1203	Dearness Allowance	66,558	135,000	135,000	370,000
1204	HRA , CCA, Other Allows.	33,684	45,000	45,000	120,000
1205	I.R.		330,000	330,000	270,000
	Total - 1200	1,230,493	1,680,000	1,680,000	1,760,000
	Total - 1100-1200	4,636,144	3,840,000	3,840,000	3,605,000
1300	SLS	32,018	47,000	47,000	40,000
1500	L.T.C.				
1600	Labour Wages / Watch & Ward				
	Total - 1000	4,668,162	3,887,000	3,887,000	3,645,000
2000	Recurring Contingences				
2050	T.A	73,780	33,000	83,000	83,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	952,551	733,000	733,000	733,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery	4,820	3,000	3,000	3,000
2202	Electricity &Water	269,142	166,000	166,000	166,000
2203	Rents, Rates & Taxes	900	-	-	-
2204	Repairs to Furniture	900	6,000	6,000	6,000
2205	Postage and Stationary	22,699	16,000	16,000	16,000
2206	Telephones	15,968	16,000	16,000	16,000
2209	Hospitality	1,950	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2307	Hiring of Vehicles	20,120	13,000	13,000	13,000

120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION

(In Rupees)

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**120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,021,803	712,000	712,000	900,000
1102	Dearness Allowance	1,009,694	427,000	427,000	117,000
1103	HRA, CCA & Other Allowances	46,793	4,000	4,000	90,000
	Total - 1100	2,078,290	1,143,000	1,143,000	1,107,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	1,353,586	1,440,000	1,440,000	1,100,000
1203	Dearness Allowance	188,742	90,000	90,000	407,000
1204	HRA, CCA & Other Allowances	52,601	90,000	90,000	132,000
1205	I.R.		400,000	400,000	297,000
	Total - 1200	1,594,929	2,020,000	2,020,000	1,936,000
	Total 1100 - 1200	3,673,219	3,163,000	3,163,000	3,043,000
1300	Surrender Leave Salary		23,000	23,000	23,000
1500	L.T.C.		-	-	-
1600	Labour Wages / Watch & Ward			-	
	Total - 1000	3,673,219	3,186,000	3,186,000	3,066,000
2000	Recurring Contingencies				
2050	TA	32,420	33,000	33,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	964,836	700,000	700,000	700,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	146,723	120,000	120,000	120,000
2203	Rents, Rates & Taxes	3,200	3,000	3,000	3,000
2204	Repair to Furniture	4,345	3,000	3,000	3,000
2205	Postage and Stationery		16,000	16,000	16,000
2206	Telephones	11,314	13,000	13,000	13,000
2208	News Papers, Journals	800	2,000	2,000	2,000
2209	Hospitality		3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2307	Hiring of Vehicles		13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	21,453	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD		166,000	315,000	315,000
2600	Cultivation Expenses				-
2601	Cost of inputs (seeds, pesticides)	89,032			-
2700	Maintenance of Livestock				-
2702	Medicines (Livestock)	58,065			-
2800	Printing		-	-	-
2807	Printing Locally	990	3,000	3,000	3,000
	Total - 2000	1,333,178	1,108,000	1,257,000	1,257,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory (including chemiclases and glassware)	60,251	56,000	56,000	56,000
3103	Remuneration of Guest Speakers		3,000	3,000	3,000
3106	Hostel Contingencies	25,960	33,000	33,000	33,000
3112	Replacement of Furniture & Fittings to Laboratories	2,400	3,000	3,000	3,000
3200	Library		-	-	-
3202	Books & Journals	49,399	50,000	50,000	50,000
	Total - 3000	138,010	145,000	145,000	145,000
4000	Non Recurring Contingencies			-	
	Total - 4000	-	-	-	-
	Total - 2000 - 4000	1,471,188	1,253,000	1,402,000	1,402,000
	Total - 125131	5,144,407	4,439,000	4,588,000	4,468,000
125132	A.H. Polytechnic, Garividi, Vizayanagaram Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	312,894	700,000	700,000	900,000
1102	Dearness Allowance	119,952	500,000	500,000	117,000
1103	HRA, CCA & Other Allowances	7,984	90,000	90,000	90,000
	Total - 1100	440,830	1,290,000	1,290,000	1,107,000
1200	Non-Teaching			-	
1201	Pay of officers			-	
1202	Pay of Establishment	1,000,497	1,260,000	1,260,000	1,000,000
1203	Dearness Allowance	184,327	180,000	180,000	370,000
1204	HRA, CCA & Other Allowances	52,073	90,000	90,000	120,000
1205	I.R.	4,571	350,000	350,000	270,000
	Total - 1200	1,241,468	1,880,000	1,880,000	1,760,000
	Total - 1100 - 1200	1,682,298	3,170,000	3,170,000	2,867,000
1300	Surrender Leave Salary		54,000	54,000	54,000
1500	L.T.C.		14,000	14,000	14,000
1600	Labour Wages / Watch & Ward		-	-	-
	Total - 1000	1,682,298	3,238,000	3,238,000	2,935,000
2000	Recurring Contingencies				
2050	TA	62,473	33,000	113,000	113,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	524,968	500,000	500,000	500,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	115,415	133,000	133,000	133,000
2203	Rents, Rates & Taxes	87,199	-	-	-
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage and Stationery	20,809	16,000	16,000	16,000
2206	Telephones	11,965	16,000	16,000	16,000
2208	News Papers, Journals	4,480	3,000	19,000	19,000
2209	Hospitality		3,000	3,000	3,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2300	Motor Vehicles			-	
2307	Hiring of Vehicles		13,000	13,000	13,000
2400	Miscellaneous Contingencies			-	-
2402	Contingencies	37,973	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honorarium to Part time Medical Officer / PD	57,800	166,000	166,000	166,000
2800	Printing			-	-
2807	Printing Locally		3,000	3,000	3,000
	Total - 2000	923,082	925,000	1,021,000	1,021,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory (including chemicias and glassware)	36,819	33,000	33,000	33,000
3103	Remuneration to Guest Speakers	25,040	3,000	3,000	3,000
3106	Hostel Contingencies	15,695	33,000	33,000	33,000
3200	Library			-	-
3202	Books & Journals	980	16,000	-	-
	Total - 3000	78,534	85,000	69,000	69,000
4000	Non Recurring cntingences	8,500			
	Total - 4000	8,500	-	-	-
	Total - 2000- 4000	1,010,116	1,010,000	1,090,000	1,090,000
	Total - 125132	2,692,414	4,248,000	4,328,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	812,640	330,000	330,000	600,000
1102	Dearness Allowance	1,089,477	380,000	380,000	78,000
1103	HRA, CCA & Other Allowances	688,132	90,000	90,000	60,000
	Total - 1100	2,590,249	800,000	800,000	738,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	663,477	420,000	420,000	500,000
1203	Dearness Allowance	73,133	180,000	180,000	185,000
1204	HRA, CCA & Other Allowances	29,330	90,000	90,000	60,000
1205	I.R.		115,000	115,000	135,000
	Total - 1200	765,940	805,000	805,000	880,000
	Total - 1100 - 1200	3,356,189	1,605,000	1,605,000	1,618,000
1300	Surrender Leave Salary	108,980	23,000	23,000	23,000
1500	L.T.C.	28,980	14,000	14,000	14,000
1600	Labour Wages / Watch & Ward		-	-	-
	Total - 1000	3,494,149	1,642,000	1,642,000	1,655,000
2000	Recurring Contingencies				
2050	TA	73,071	33,000	33,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	1,207,964	1,000,000	1,000,000	1,000,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION**

(In Rupees)					
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2200	Office Expenses			-	
2202	Electricity & Water	205,170	200,000	200,000	200,000
2203	Rents, Rates & Taxes		3,000	3,000	3,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage and Stationery	23,680	16,000	16,000	16,000
2206	Telephones	16,583	16,000	16,000	16,000
2208	News Papers & Journals	4,140	3,000	3,000	3,000
2209	Hospitality	1,560	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	4,891	13,000	13,000	13,000
2302	Oil & Lubricant	62,930	46,000	46,000	46,000
2305	Road tax for vehicles	5,790	16,000	16,000	16,000
2306	Insurance for Vehicles	57,739	16,000	16,000	16,000
2307	Hiring of Vehicles		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	43,916	33,000	33,000	33,000
2404	Chemicals & Glass ware	26,612	-	-	-
2411	Honorarium to Part time Medical Officer / PD	121,451	166,000	166,000	166,000
2500	Maintenance of Machinery		-	-	-
2502	Equipment		6,000	6,000	6,000
2509	Repairs to Apparatus instrument		6,000	6,000	6,000
2600	Cultivation Expenses		-	-	-
2601	Cost of inputs (Seeds pesticides, Fertilizers etc)		20,000	20,000	20,000
2603	Irrigation Maintenance		13,000	13,000	13,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder		26,000	26,000	26,000
2702	Medicines (Fish)		10,000	10,000	10,000
2703	Hospita Equipment and Medicines		13,000	13,000	13,000
2800	Printing		-	-	-
2801	Leaflets, Forms etc.,		6,000	6,000	6,000
2807	Printing Locally		3,000	3,000	3,000
	Total - 2000	1,855,497	1,673,000	1,673,000	1,673,000
3000	Other Contingencies				
3100	Contingencies				
3101	Photographic & Audio visual		-	-	-
3102	Laboratory (including chemicias and glassware)	46,407	53,000	53,000	53,000
3103	Remuneration of Guest		3,000	3,000	3,000
3106	Hostel Contingencies	46,013	33,000	83,000	83,000
3112	Replacement of Furniture & Fittings to		6,000	6,000	6,000
3200	Libraries		-	-	-
3202	Books, Journals		16,000	16,000	16,000
3203	Maintenance (Binding)		3,000	3,000	3,000
3205	Xerox Requisites & Service	14,691	13,000	13,000	13,000
	Total - 3000	107,111	127,000	177,000	177,000
4000	Non Recurring Contingencies	148,233		-	
	Total - 4000	148,233	-	-	-
	Total - 2000 - 4000	2,110,841	1,800,000	1,850,000	1,850,000
	Total - 125133	5,604,990	3,442,000	3,492,000	3,505,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125134	A.H. Polytechnic at Ramachandrapuram E.G. Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	273,271	450,000	450,000	500,000
1102	Dearness Allowance	106,071	270,000	270,000	65,000
1103	HRA, CCA & Other Allowances	5,608	90,000	90,000	50,000
	Total - 1100	384,950	810,000	810,000	615,000
1200	Non-Teaching				
1202	Pay of Establishment	1,956,600	1,260,000	1,260,000	1,200,000
1203	Dearness Allowance	358,671	270,000	270,000	444,000
1204	HRA, CCA & Other Allowances	195,614	90,000	90,000	144,000
1205	I.R.		350,000	350,000	324,000
	Total - 1200	2,510,885	1,970,000	1,970,000	2,112,000
	Total 1100 - 1200	2,895,835	2,780,000	2,780,000	2,727,000
1300	Surrender Leave Salary	63,935	47,000	47,000	47,000
1500	L.T.C.				
1600	Labour Wages / Watch & Ward				
	Total - 1000	2,959,770	2,827,000	2,827,000	2,774,000
2000	Recurring Contingencies				
2050	T.A.	32,506	33,000	33,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	1,226,888	800,000	800,000	800,000
2200	Office Expenses		-	-	-
2202	Electricity and Water	103,026	133,000	133,000	133,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage and Stationery	7,894	16,000	16,000	16,000
2206	Telephones	12,944	16,000	16,000	16,000
2208	Newspaper Journals & Magazine	4,474	3,000	3,000	3,000
2209	Hospitality	1,255	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	14,229	16,000	16,000	16,000
2302	Oils & Lubricants	26,261	33,000	33,000	33,000
2305	Road tax for Vehicles	7,054	6,000	6,000	6,000
2306	Insurance for Vehicles		13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	19,390	33,000	33,000	33,000
2404	Chemicals & Glassware	40,000	-	-	-
2411	Honorarium to Part time Medical Officer / PD	138,032	166,000	166,000	166,000
2500	Maintenance				-
2501	Machinery Plants and Tools	20000			-

120000 - EDUCATION - 125000 - POLYTECHNICS
125130 - ANDHRA REGION

(In Rupees)

[illegible]

120000 - EDUCATION (POLYCLINICS)
126000 - VETERINARY HOSPITALS (POLYCLINICS)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
126301	Veterinary Hospital Vishakhapatnam	8,394,034	10,296,000	10,296,000	9,533,000
	Total - 126000	8,394,034	10,296,000	10,296,000	9,533,000
126301	Veterinary Hospital Vishakhapatnam				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,102,882	900,000	900,000	1,300,000
1102	Dearness Allowance	1,196,709	1,170,000	1,170,000	169,000
1103	HRA, CCA & Other Allowances	257,260	180,000	180,000	130,000
	Total - 1100	2,556,851	2,250,000	2,250,000	1,599,000
1200	Non-Teaching				
1202	Pay of Establishment	3,215,403	3,780,000	3,780,000	3,200,000
1203	Dearness Allowance	394,792	630,000	630,000	1,184,000
1204	HRA, CCA & Other Allowances	277,165	540,000	540,000	640,000
1205	I.R.		1,050,000	1,050,000	864,000
	Total - 1200	3,887,360	6,000,000	6,000,000	5,888,000
	Total - 1100 - 1200	6,444,211	8,250,000	8,250,000	7,487,000
1300	Surrender Leave Salary		90,000	90,000	90,000
1500	L.T.C.		-	-	-
1600	Labour Wages / Watch & Ward			-	
	Total - 1000	6,444,211	8,340,000	8,340,000	7,577,000
2000	Recurring contingencies				
2050	TA	62,791	33,000	33,000	33,000
2101	Labour Wages / Watch & Ward including wages to hostel workers	467,788	300,000	300,000	300,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery		3,000	3,000	3,000
2202	Electricity & Water	168,893	133,000	133,000	133,000
2203	Rents, Rates & Taxes		200,000	200,000	200,000
2204	Repairs to Furniture		13,000	13,000	13,000
2205	Postage & Stationery	7,565	16,000	16,000	16,000
2206	Telephones	20,171	16,000	16,000	16,000
2209	Hospitality	5,000	6,000	6,000	6,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	176,147	266,000	266,000	266,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		6,000	6,000	6,000
2502	Equipment	9,800	40,000	40,000	40,000
2510	Repairs & Maintenance of Electrical Motors & Oil engine pump set etc.,	5,000	13,000	13,000	13,000
2700	Maintenance of Livestock		-	-	-
2702	Medicines (Livestock)	48,533	466,000	466,000	466,000
2703	Hospital Equipment	152,515	133,000	133,000	133,000
2709	Rabbit production for Meat	270,424			-
2800	Printing		-	-	-
2807	Printing Locally	19,768	13,000	13,000	13,000
	Total - 2000	1,414,395	1,657,000	1,657,000	1,657,000

120000 - EDUCATION (POLYCLINICS)
126000 - VETERINARY HOSPITALS (POLYCLINICS)

(In Rupees)

[illegible]

130000 - RESEARCH (STATIONS) SUMMARY

(In Rupees)

[illegible]

131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION
SUMMARY

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131101	Livestock Research Station, Palamaner, Chittoor District	18,363,138	5,363,000	5,363,000	5,420,000
131102	Livestock Research Station, Mahanandi, Kurnool District	11,025,389	9,091,000	9,116,000	8,665,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	10,101,385	7,763,000	7,763,000	7,272,000
131105	State level Diagnostic Laboratory CVSc., Tirupati	4,490,564	3,426,000	3,426,000	3,019,000
131106	Sheep and Goat Research Station at Banavasi, Kurnool District	1,730,175	1,260,000	1,584,000	1,584,000
	Total - 131100	45,710,651	26,903,000	27,252,000	25,960,000
DETAILS					
131101	Livestock Research Station, Palamaner, Chittoor District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,218,398	540,000	540,000	700,000
1102	Dearness Allowance	1,635,850	270,000	270,000	91,000
1103	HRA, CCA & Other Allowances	116,158	90,000	90,000	56,000
	Total - 1100	2,970,406	900,000	900,000	847,000
1200	Non-Teaching				
1202	Pay of Establishment	10,428,817	1,080,000	1,080,000	1,000,000
1203	Dearness Allowance	1,611,208	180,000	180,000	370,000
1204	HRA, CCA & Other Allowances	356,103	90,000	90,000	120,000
1205	I.R.	62,890	300,000	300,000	270,000
	Total - 1200	12,459,018	1,650,000	1,650,000	1,760,000
	Total - 1100 - 1200	15,429,424	2,550,000	2,550,000	2,607,000
1300	Surrender Leave Salary	111,351	47,000	47,000	47,000
1500	L.T.C.		19,000	19,000	19,000
1600	Labour Wages / Watch and			-	
	Total - 1000	15,540,775	2,616,000	2,616,000	2,673,000
2000	Recurring Contingencies				
2050	T.A.	27,225	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers	353,756	200,000	200,000	200,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery	1,395	13,000	13,000	13,000
2202	Electricity & Water	604,074	433,000	433,000	433,000
2203	Rents, Rates & Taxes	31,567	66,000	66,000	66,000
2204	Repairs to Furniture		6,000	6,000	6,000

131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]

**131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131102	Livestock Research Station, Mahanandi, Kurnool District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	256,701	630,000	630,000	1,000,000
1102	Dearness Allowance	317,761	810,000	810,000	130,000
1103	HRA, CCA & Other Allowances	250,529	90,000	90,000	100,000
1104	I.R.	14,154	-	-	-
	Total - 1100	839,145	1,530,000	1,530,000	1,230,000
1200	Non-Teaching				
1202	Pay of Establishment	3,424,852	2,250,000	2,250,000	2,350,000
1203	Dearness Allowance	1,339,029	1,170,000	1,170,000	869,500
1204	HRA, CCA & Other Allowances	139,286	90,000	90,000	105,000
1205	I.R.	73,479	600,000	600,000	634,500
	Total - 1200	4,976,646	4,110,000	4,110,000	3,959,000
	Total - 1100 - 1200	5,815,791	5,640,000	5,640,000	5,189,000
1300	Surrender Leave Salary		66,000	66,000	66,000
1500	LTC				
1600	Labour Wages / Watch and Ward				
	Total - 1000	5,815,791	5,706,000	5,706,000	5,255,000
2000	Recurring Contingencies				
2050	T.A.	9,930	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	2,377,256	1,500,000	1,500,000	1,500,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery	3,750	6,000	6,000	6,000
2202	Electricity & Water	148,182	100,000	100,000	100,000
2204	Repairs to Furniture		3,000	3,000	3,000
2205	Postage & Stationery	19,545	13,000	13,000	13,000
2206	Telephones	11,192	13,000	13,000	13,000
2207	Advertisement and Publicity		6,000	6,000	6,000
2209	Hospitality	2,000	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Vehicle - Repairs & Replacements	49,704	33,000	33,000	33,000
2302	Oils & Lubricants	199,980	133,000	133,000	133,000
2305	Road tax for Vehicles		3,000	3,000	3,000
2306	Insurance for Vehicles	11,175	16,000	16,000	16,000
2307	Hiring of Vehicles	9,960	6,000	6,000	6,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	90,434	66,000	66,000	66,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	24,960	16,000	16,000	16,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	49,230	33,000	33,000	33,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds, Pesticides fertilizers etc.)	99,895	66,000	66,000	66,000
2603	Irrigation maintenance	98,504	66,000	66,000	66,000
2605	Freight charges		-	-	-

**131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2700	Maintenance Livestock				
2701	Feed & Fodder	1,799,094	1,200,000	1,200,000	1,200,000
2702	Medicines (Livestock)	99,957	66,000	91,000	91,000
2800	Printing		-	-	-
2807	Printing Locally	5,000	3,000	3,000	3,000
	Total - 2000	5,109,748	3,384,000	3,409,000	3,409,000
3000	Other Contingencies				
3100	Contingencies				
3202	Books and Journals		1,000	1,000	1,000
	Total - 3000	-	1,000	1,000	1,000
4000	Non-Recurring Contingencies	99,850		-	
	Total - 4000	99,850	-	-	-
	Total - 2000 - 4000	5,209,598	3,385,000	3,410,000	3,410,000
	Total - 131102	11,025,389	9,091,000	9,116,000	8,665,000
131104	Livestock Research Station, Siddarampuram, Anathapur				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	851,091	720,000	720,000	1,200,000
1102	Dearness Allowance	770,020	900,000	900,000	156,000
1103	HRA, CCA & Other Allowances	52,529	90,000	90,000	120,000
	Total - 1100	1,673,640	1,710,000	1,710,000	1,476,000
1200	Non-Teaching				
1202	Pay of Establishment	3,116,832	1,890,000	1,890,000	1,700,000
1203	Dearness Allowance	623,080	630,000	630,000	629,000
1204	HRA, CCA & Other Allowances		-	-	
1205	I.R.	42,350	525,000	525,000	459,000
	Total - 1200	3,782,262	3,045,000	3,045,000	2,788,000
	Total - 1100 - 1200	5,455,902	4,755,000	4,755,000	4,264,000
1300	Surrender Leave Salary		24,000	24,000	24,000
1500	LTC				
1600	Labour Wages / Watch and Ward	38,821		-	
	Total - 1000	5,494,723	4,779,000	4,779,000	4,288,000
2000	Recurring contingencies				
2050	T.A.	20,120	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers	2,263,336	1,400,000	1,400,000	1,400,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	25,046	200,000	200,000	200,000
2203	Rent, Rates and Taxes	9,802	-	-	-
2204	Repairs to Furnitures	94,897	6,000	6,000	6,000
2205	Postage & Stationery	22,761	16,000	16,000	16,000
2206	Telephones	7,916	13,000	13,000	13,000
2209	Hospitality	2,920	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	24,573	16,000	16,000	16,000
2302	Oils & Lubricants	193,035	133,000	133,000	133,000

131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]

131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131105	State level Diagnostic Laboratory CVSc., Tirupati				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,774,001	1,350,000	1,350,000	2,100,000
1102	Dearness Allowance	1,958,856	1,500,000	1,500,000	273,000
1103	HRA, CCA & Other Allowances	135,318	140,000	140,000	210,000
	Total - 1100	3,868,175	2,990,000	2,990,000	2,583,000
1300	Surrender Leave Salary		90,000	90,000	90,000
1500	LTC				
1600	Labour Wages / Watch and Ward				
	Total - 1000	3,868,175	3,080,000	3,080,000	2,673,000
2000	Recurring Contingencies				
2050	T.A	19,526	20,000	20,000	20,000
2100	Labour Wages / Watch and Ward including wages to hostel workers		-		-
2200	Office Expenses		-		-
2202	Electricity and water		-		-
2205	Postage & Stationary	9,974	6,000	6,000	6,000
2206	Telephones	6,960	10,000	10,000	10,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	115,993	33,000	33,000	33,000
2404	Chemicals & Glassware	100,000	66,000	66,000	66,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plants & Tools	19,998	13,000	13,000	13,000
2502	Maintenance of Lab. Equipment	92,743	50,000	50,000	50,000
2509	Repairs to Apparatus instruments	81,323			-
2511	Operation & Maintenance of Office equipment	7,200	16,000	16,000	16,000
2700	Maintenance Livestock		-	-	-
2711	Contingencies for Research on Leptospirosis	18,675	66,000	66,000	66,000
	Total - 2000	472,392	280,000	280,000	280,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	99,997	66,000	66,000	66,000
	Total - 3000	99,997	66,000	66,000	66,000
	Total - 2000-3000	572,389	346,000	346,000	346,000
4000	Non Recurring Contingencies	50,000		-	
	Total - 2000-4000	622,389	346,000	346,000	346,000
	Total - 131105	4,490,564	3,426,000	3,426,000	3,019,000

**131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131106	Sheep and Goat Research Station at Banavasi, Kurnool District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers				-
1102	Dearness Allowance			-	-
1103	HRA, CCA & Other Allowances			-	-
	Total - 1100	-	-	-	-
1200	Non-Teaching				
1202	Pay of Establishment				-
1203	Dearness Allowance				-
1204	HRA, CCA & Other Allowances				-
1205	I.R.			-	-
	Total - 1200	-	-	-	-
	Total - 1100 - 1200	-	-	-	
1300	Surrender Leave Salary	-		-	-
1500	LTC	-		-	-
1600	Labour Wages / Watch and Ward				
	Total - 1000	-	-	-	-
2000	Recurring Contingencies				
2101	Labour Wages / Watch and Ward	398,080	300,000	600,000	600,000
2050	T.A		-	15,000	15,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	15,915	133,000	133,000	133,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		16,000	16,000	16,000
2205	Postage & Stationary	29,960	20,000	20,000	20,000
2206	Telephones		16,000	16,000	16,000
2209	Hospitality		3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs and Replacement of Vehicles	6,969	16,000	16,000	16,000
2302	Oils and Lubricants	118,795	40,000	40,000	40,000
2305	Road Tax for Vehicles	12,593	6,000	6,000	6,000
2306	Insurance for Vehicles		6,000	6,000	6,000
2307	Hiring of Vehicles	508,295	6,000	6,000	6,000
2400	Miscellaneous		-	-	-
2402	Contingencies	45,820	33,000	33,000	33,000
2404	Chemical and Glassware	49,040	33,000	33,000	33,000
2500	Maintenance		-	-	-
2501	Machinery Plant & Tools	27,516	16,000	16,000	16,000
2502	Equipment	24,900	16,000	16,000	16,000
2510	Repairs & Maintenance of Electrical Motors & Oil Engine pump set etc.	5,183	6,000	6,000	6,000

131000 - RESEARCH - VETERINARY
131100 - RAYALASEEMA REGION

(In Rupees)

[illegible]

131000 - RESEARCH - VETERINARY
131300 - ANDHRA REGION
SUMMARY

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131301	Livestock Research Station, Lam, Guntur	25,097,448	27,263,000	27,263,000	26,602,000
131302	Buffalo Research Station, V.R.Gudem, W.G. Dt.	16,118,365	15,167,000	15,204,000	14,937,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	11,737,090	10,721,000	10,721,000	8,395,000
	Total - 131300	52,952,903	53,151,000	53,188,000	49,934,000
DETAILS					
131301	Livestock Research Station, Lam, Guntur District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	604,460	810,000	810,000	1,300,000
1102	Dearness Allowance	288,393	540,000	540,000	169,000
1103	HRA, CCA & Other Allowances	461,991	540,000	540,000	130,000
	Total - 1100	1,354,844	1,890,000	1,890,000	1,599,000
1200	Non-Teaching				
1202	Pay of Establishment	7,002,112	7,650,000	7,650,000	7,000,000
1203	Dearness Allowance	1,611,903	2,070,000	2,070,000	2,590,000
1204	HRA, CCA & Other Allowances	1,033,623	1,530,000	1,530,000	1,400,000
1205	I.R.	8,470	2,000,000	2,000,000	1,890,000
	Total - 1200	9,656,108	13,250,000	13,250,000	12,880,000
	Total 1100 - 1200	11,010,952	15,140,000	15,140,000	14,479,000
1300	Surrender Leave Salary	320,715	360,000	360,000	360,000
1500	L.T.C.				
1600	Labour Wages / Watch and Ward				
	Total - 1000	11,331,667	15,500,000	15,500,000	14,839,000
2000	Recurring Contingencies				
2050	T.A.	1,873,732	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	3,168,783	3,500,000	3,500,000	3,500,000
2200	Office Expenses		-	-	-
2201	Clothing & Livery		6,000	6,000	6,000
2202	Electricity & Water	849,073	800,000	800,000	800,000
2203	Rents, Rates & Taxes	69,382	46,000	46,000	46,000
2204	Repairs to Furniture		13,000	13,000	13,000
2205	Postages & Stationery	64,173	66,000	66,000	66,000
2206	Telephones	16,003	33,000	33,000	33,000
2207	Advertisement & Publicity	36,603	50,000	50,000	50,000
2209	Hospitality		6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	71,376	66,000	66,000	66,000
2302	Oils & Lubricants	903,507	666,000	666,000	666,000
2305	Road tax for Vehicles	10,785	40,000	40,000	40,000
2306	Insurance for Vehicles	59,958	40,000	40,000	40,000
2400	Miscellaneous Contingenceis		-	-	-
2402	Contingencies	216,088	233,000	233,000	233,000
2404	Chemicals and Glass wares	251,900	300,000	300,000	300,000

131000 - RESEARCH - VETERINARY
131300 - ANDHRA REGION

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2406	Generator Maintenance	43,615	33,000	33,000	33,000
2407	AMC on equipment	17,110	33,000	33,000	33,000
2408	Campus maintenance, gardening and lawn	10,000	33,000	33,000	33,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant and Tools	27,921	26,000	26,000	26,000
2502	Equipments	6,450	13,000	13,000	13,000
2505	Maintenance of Guest House	33,211	33,000	33,000	33,000
2510	Repairs & Maintenance of Electrical Motors & Oil engine pumpset etc.,	18,950	33,000	33,000	33,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds, Pesticides, Fertilisers etc)	281,045	366,000	366,000	366,000
2603	Irrigation Maintenance	63,052	66,000	66,000	66,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	5,336,639	5,000,000	5,000,000	5,000,000
2702	Medicines (Livestock)	20,147	150,000	150,000	150,000
2703	Hospital equipment		13,000	13,000	13,000
2800	Printing		-	-	-
2807	Printing locally		20,000	20,000	20,000
	Total - 2000	13,449,503	11,717,000	11,717,000	11,717,000
3000	Other Contingencies				
3101	Photographic & Audio Visual etc.,				
3200	Libraries				
3202	Books	44,227	46,000	46,000	46,000
	Total - 3000	44,227	46,000	46,000	46,000
4000	Non-Recurring Contingencies	272,051		-	
	Total - 4000	272,051	-	-	-
	Total - 2000 - 4000	13,765,781	11,763,000	11,763,000	11,763,000
	Total - 131301	25,097,448	27,263,000	27,263,000	26,602,000
131302	Buffalo Research Station, Venkataramannagudem, West Godavari District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,840,503	1,550,000	1,550,000	2,400,000
1102	Dearness Allowance	1,512,960	1,675,000	1,675,000	312,000
1103	HRA, CCA & Other Allowances	24,092	90,000	90,000	240,000
1104	I.R.		-	-	-
	Total - 1100	3,377,555	3,315,000	3,315,000	2,952,000
1200	Non-Teaching				
1202	Pay of Establishment	2,785,540	2,700,000	2,700,000	2,400,000
1203	Dearness Allowance	133,315	450,000	450,000	888,000
1204	HRA, CCA & Other Allowances	63,727	180,000	180,000	240,000
1205	I.R.	64,192	750,000	750,000	648,000
	Total - 1200	3,046,774	4,080,000	4,080,000	4,176,000
	Total - 1100 - 1200	6,424,329	7,395,000	7,395,000	7,128,000

131000 - RESEARCH - VETERINARY
131300 - ANDHRA REGION

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1300	Surrender Leave Salary		90,000	90,000	90,000
1500	L.T.C.				
1600	Labour Wages / Watch and Ward				
	Total - 1000	6,424,329	7,485,000	7,485,000	7,218,000
2000	Recurring Contingencies				
2101	Labour Wages / Watch and Ward	4,274,968	3,000,000	3,000,000	3,000,000
2050	T.A.	35,085	66,000	66,000	66,000
2200	Office Expenses		-	-	-
2201	Clothing and Livery		6,000	6,000	6,000
2202	Electricity & Water	1,010,133	800,000	800,000	800,000
2203	Rents, Rates & Taxes		33,000	33,000	33,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage & Stationery	49,885	53,000	53,000	53,000
2206	Telephones	4,929	20,000	20,000	20,000
2209	Hospitality		6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements	128,117	200,000	200,000	200,000
2302	Oils & Lubricants	299,855	200,000	200,000	200,000
2305	Road tax for Vehicles	39,140	33,000	33,000	33,000
2306	Insurance for Vehicles	40,862	33,000	70,000	70,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	166,349	133,000	133,000	133,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	52,978	66,000	66,000	66,000
2510	Repairs & Maintenance of Elec.	82,900	60,000	60,000	60,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds Pesticides Fertilizers etc.)	99,667	66,000	66,000	66,000
2603	Irrigation Maintenance	58,694	100,000	100,000	100,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	2,884,159	2,666,000	2,666,000	2,666,000
2702	Medicines (Livestock)	71,965	116,000	116,000	116,000
2704	Purchase of Livestock		-	-	-
2800	Printing		-	-	-
2801	Journals Leaflets Forms etc.	13,300	13,000	13,000	13,000
	Total - 2000	9,312,986	7,676,000	7,713,000	7,713,000
3000	Other Contingencies				
3101	Photographic & Audio materials		-		-
3200	Libraries				
3202	Books	-	6,000	6,000	6,000
	Total - 3000	-	6,000	6,000	6,000
4000	Non-Recurring Contingencies	381,050		-	
	Total - 4000	381,050	-	-	-
	Total - 2000 - 4000	9,694,036	7,682,000	7,719,000	7,719,000
	Total - 131302	16,118,365	15,167,000	15,204,000	14,937,000

**131000 - RESEARCH - VETERINARY
131300 - ANDHRA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131303	Livestock Research Station - Garividi, Vizayanagaram Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	750,479	540,000	540,000	800,000
1102	Dearness Allowance	422,337	540,000	540,000	104,000
1103	HRA, CCA & Other Allowances	31,944	90,000	90,000	80,000
	Total - 1100	1,204,760	1,170,000	1,170,000	984,000
1200	Non-Teaching				
1202	Pay of Establishment	8,687,841	3,690,000	3,690,000	3,690,000
1203	Dearness Allowance		3,150,000	3,150,000	1,365,000
1204	HRA, CCA & Other Allowances	1,039,558	720,000	720,000	369,000
1205	I.R.		1,000,000	1,000,000	996,000
	Total - 1200	9,727,399	8,560,000	8,560,000	6,420,000
	Total - 1100 - 1200	10,932,159	9,730,000	9,730,000	7,404,000
1300	Surrender Leave Salary	76,190	90,000	90,000	90,000
1500	L.T.C.				
1600	Labour Wages / Watch and Ward				
	Total - 1000	11,008,349	9,820,000	9,820,000	7,494,000
2000	Recurring Contingencies				
2050	T.A.	3,624	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	11,187	-	-	-
2200	Office Expenses		-	-	-
2201	Clothing and Livery		3,000	3,000	3,000
2202	Electricity & Water	49,441	53,000	53,000	53,000
2203	Rents, Rates & Taxes		16,000	16,000	16,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage & Stationery	1,000	33,000	33,000	33,000
2206	Telephones	4,609	20,000	20,000	20,000
2207	Advertisement & Publicity		6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Vehicle - Repairs & Replacements		166,000	166,000	166,000
2302	Oils & Lubricants	18,820	33,000	33,000	33,000
2305	Road tax for Vehicles	860	23,000	23,000	23,000
2306	Insurance for Vehicles	11,719	26,000	26,000	26,000
2400	Miscellaneous Contngencies		-	-	-
2402	Contingencies	41,172	33,000	33,000	33,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		3,000	3,000	3,000
2502	Equipment		3,000	3,000	3,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	8,418	20,000	20,000	20,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	27,109	26,000	26,000	26,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	489,200	333,000	333,000	333,000
2702	Medicines (Livestock)	36,934	50,000	50,000	50,000

(In Rupees)

Page 66

130000 - RESEARCH (STATIONS)
132000 - RESEARCH - FISHERIES
SUMMARY

(In Rupees)

[illegible]

132000 - RESEARCH - FISHERIES
132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
SUMMARY					
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	6,508,340	6,320,000	6,320,000	5,706,000
132302	Fisheries Research Station, Undi, West Godavari District	7,812,139	6,137,000	6,137,000	5,565,000
132303	Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, East Godavari	2,281,488	1,791,000	2,341,000	2,141,000
	Total - 132300	16,601,967	14,248,000	14,798,000	13,412,000
DETAILS					
132301	Fisheries Research Station, Kakinada, East Godavari Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,673,248	1,050,000	1,050,000	1,800,000
1102	Dearness Allowance	1,135,953	1,300,000	1,300,000	234,000
1103	HRA, CCA & Other Allowances	85,903	140,000	140,000	180,000
	Total - 1100	2,895,104	2,490,000	2,490,000	2,214,000
1200	Non-Teaching				
1202	Pay of Establishment	1,271,237	1,260,000	1,260,000	1,200,000
1203	Dearness Allowance	441,724	540,000	540,000	444,000
1204	HRA, CCA & Other Allowances	190,270	270,000	270,000	120,000
1205	I.R.	10,794	350,000	350,000	324,000
	Total - 1200	1,914,025	2,420,000	2,420,000	2,088,000
	Total - 1100 - 1200	4,809,129	4,910,000	4,910,000	4,302,000
1300	Surrender Leave Salary		47,000	47,000	47,000
1500	L.T.C.				
1600	Labour Wages / Watch and Ward			-	
	Total - 1000	4,809,129	4,957,000	4,957,000	4,349,000
2000	Recurring Contingencies				
2050	T.A.	20,884	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	1,017,683	500,000	500,000	500,000
2200	Office Expenses		-	-	-
2201	Clothing & Livery	4,564	3,000	3,000	3,000
2202	Electricity & Water	123,122	133,000	133,000	133,000
2203	Rents, Rates & Taxes		6,000	6,000	6,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage & Stationery	16,709	20,000	20,000	20,000
2206	Telephones	8,134	16,000	16,000	16,000
2209	Hospitality	3,115	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants		-	-	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	-
2307	Hiring of vehicles	10,273	20,000	20,000	20,000

132000 - FISHERIES
132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS
132301 - FISHERIES RESEARCH STATION, KAKINADA, EAST GODAVARI DIST.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies		-	-	
2402	Contingencies	147,168	113,000	113,000	113,000
2404	Chemicals & Glassware	40,295	53,000	53,000	53,000
2408	Meetings		6,000	6,000	6,000
2415	Internet connectivity charges		6,000	6,000	
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	9,600	6,000	6,000	6,000
2502	Equipment	5,037	13,000	13,000	13,000
2505	Maintenance of guest house		3,000	3,000	3,000
2509	Repairs to apparatus		6,000	6,000	6,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	15,820	13,000	13,000	13,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	63,853	83,000	83,000	83,000
2602	Irrigation Maintenance		33,000	33,000	33,000
2607	Gunny Bags, Cloth paper and tarred paper		3,000	3,000	3,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	113,510	166,000	166,000	166,000
2702	Medicines (Livestock)	18,505	33,000	33,000	33,000
2704	Livestock Purchases		23,000	23,000	23,000
2800	Printing		-	-	-
2807	Printing locally	1,370	6,000	6,000	6,000
	Total - 2000	1,619,642	1,306,000	1,306,000	1,300,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory		33,000	33,000	33,000
3112	Replacement of Furniture and Fittings to Laboratories	38,976	6,000	6,000	6,000
3200	Libraries		-	-	-
3201	Periodicals & Back volumes		6,000	6,000	6,000
3202	Books	88	6,000	6,000	6,000
3205	Xerox Requisites & Servicing		6,000	6,000	6,000
	Total - 3000	39,064	57,000	57,000	57,000
4000	Non-Recurring Contingencies	40,505		-	
	Total - 4000	40,505	-	-	-
	Total - 2000 - 4000	1,699,211	1,363,000	1,363,000	1,357,000
	Total - 132301	6,508,340	6,320,000	6,320,000	5,706,000
132302	Fisheries Research Station, Undi West Godavari District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,317,164	1,260,000	1,260,000	2,000,000
1102	Dearness Allowance	1,224,396	1,530,000	1,530,000	260,000
1103	HRA, CCA & Other Allowances	89,585	180,000	180,000	200,000
	Total - 1100	2,631,145	2,970,000	2,970,000	2,460,000

132000 - FISHERIES
132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS
132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	2,704,769	720,000	720,000	700,000
1203	Dearness Allowance	329,866	180,000	180,000	259,000
1204	HRA, CCA & Other Allowances	213,098	180,000	180,000	70,000
1205	I.R.		200,000	200,000	189,000
	Total - 1200	3,247,733	1,280,000	1,280,000	1,218,000
	Total - 1100 - 1200	5,878,878	4,250,000	4,250,000	3,678,000
1300	Surrender Leave Salary	56,215	47,000	47,000	47,000
1500	L.T.C.		14,000	14,000	14,000
1600	Labour Wages / Watch and Ward			-	
	Total - 1000	5,935,093	4,311,000	4,311,000	3,739,000
2000	Recurring Contingencies				
2050	T.A.	64,331	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	846,943	800,000	800,000	800,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	153,094	200,000	200,000	200,000
2203	Rents, Rates & Taxes		3,000	3,000	3,000
2204	Repairs to Furniture		6,000	6,000	6,000
2205	Postage & Stationery		30,000	30,000	30,000
2206	Telephones	31,523	16,000	16,000	16,000
2209	Hospitality	41,077	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants	9,526	-	-	-
2307	Hiring of Vehicles	31,398	20,000	20,000	20,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	92,159	66,000	66,000	66,000
2404	Chemicals and Glassware		33,000	33,000	33,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		13,000	13,000	13,000
2502	Equipment		13,000	13,000	13,000
2509	Repairs to apparatus		6,000	6,000	6,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	4,790	13,000	13,000	13,000
2600	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds Pesticides fertilizers etc.)	40,580	80,000	80,000	80,000
2603	Irrigation Maintenance		13,000	13,000	13,000
2607	Gunny bags, Cloth paper and tarred paper		3,000	3,000	3,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	231,161	266,000	266,000	266,000
2702	Medicines (Fishes)	72,500	33,000	33,000	33,000
2704	Livestock purchases		20,000	20,000	20,000
2800	Printing		-	-	-
2807	Printing Locally		13,000	13,000	13,000
	Total - 2000	1,619,082	1,683,000	1,683,000	1,683,000

132000 - FISHERIES
132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS
132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
3100	Contingencies				
3101	Potographic & Audio Visuals etc.				-
3102	Laboratory	44,154	100,000	100,000	100,000
3112	Replacement of furniture and fittings to laboratories		10,000	10,000	10,000
3200	Libraries		-	-	-
3202	Books	20,000	20,000	20,000	20,000
3205	Xerox Requisites & Servicing	9,900	13,000	13,000	13,000
	Total - 3000	74,054	143,000	143,000	143,000
4000	Non-Recurring Contingencies	183,910			
	Total - 4000	183,910	-	-	-
	Total - 2000 - 4000	1,877,046	1,826,000	1,826,000	1,826,000
	Total - 132302	7,812,139	6,137,000	6,137,000	5,565,000
132303	Instructional cum Research Aqua Farm (IRAF) at Balabadrapuram, E.G. Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	268,883	315,000	315,000	500,000
1102	Dearness Allowance	395,260	450,000	450,000	65,000
1103	HRA, CCA & Other Allowances	27,139	45,000	45,000	45,000
	Total - 1100	691,282	810,000	810,000	610,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	83,415	-	-	-
1203	Dearness Allowance		-	-	-
1204	HRA, CCA & Other Allowances		-	-	-
1205	I.R.		-	-	-
	Total - 1200	83,415	-	-	-
	Total - 1100 - 1200	774,697	810,000	810,000	610,000
1300	Surrender Leave Salary			-	
1500	L.T.C.			-	
1600	Labour Wages / Watch and Ward			-	
	Total - 1000	774,697	810,000	810,000	610,000
2000	Recurring Contingencies				
2050	T.A.	13,265	13,000	13,000	13,000
2101	Labour Wages / Watch and Ward	910,067	500,000	1,000,000	1,000,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	83,600	66,000	116,000	116,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture	2,700	6,000	6,000	6,000
2205	Postage & Stationery	7,511	10,000	10,000	10,000
2206	Telephones	2,627	10,000	10,000	10,000
2209	Hospitality		3,000	3,000	3,000

(In Rupees)

Page 72

133000 - RESEARCH - On-going & New Research Projects
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133000	Research Projects	2,484,947	-	-	-
	Total - 130000	2,484,947	-	-	-
133408	Lumpsum provision for proposed / On going Research Schemes	44,115			
133411	Additional infrastructural facilities to revival of E.T Laboratory at LRS, Lam Farm, Guntur				
133412	Development IMC Brood stock Bank at FRS, Undi	471,600			
133413	R&D Project on the impact of feeding to be farm animals is summer season				
133415	Production and application of chicken igy antibodies for passive immunization D.D.Srinivasulu D.R., SVVU, Tpt				
133416	Sero epidemiology and molecular characterizaiton of Burcell spp. In A.P., Dr.R.N.Ramani Pushpa, Asso. Prof.of Vety. Microbiology, NTR CVSc., Gannavaram				
133417	Clinicopathological seroprevelence and immuohistoichemical diagnosis of bovine leukosis in A.P., Dr.K.Sujatha, Asso. Prof. of Vety. Pathology, CVSc., Tpt				
133418	Epidemioiological mapping of clostridium perfringens toxin types causing lamb mortalities in A.P. Dr.N.Vinod Kumar, Assoc. Pro. & Head, LFC, CVSc., Tpt				
133419	Development of Package of practices for effective utilization of Distiller's grains with soluble in Dairy Cattle, Dr.A.Ravi, Prof. & Head, LFC, CVSc., Tirupati				
133420	Molecular Diagnosis of scrub typhus- an emerging zoonotic threat to human health, Dr.Ch.Bindu Kiranmayi, Asst. Prof. of Vety. Public health & Epidemiology, NTR CVSc., Gannavaram	8,131			
133421	Standardization and popularization of thnic meat products in Rayalaseema Region of A.P. Dr.R. Sai Dilip Gupta, Asst. Prof. of LPT., CVSc, Proddatur				

**133000 - RESEARCH - On-going Research Projects
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133422	Enrofloxacin coated zinc nanoparticles of potentiated antibacterial activity for Veterinary use, Dr.M.Alpha raj, Asst. Prof. of Pharmacology & Taxicology, CVSc., Proddatur				
133423	Identification of major bacteria in rumen microflora or punganur cattle and their significance in digestive Physiolog Dr.B.Ram babu Naik, Assoc. Prof. of Vety. Physiology, CVSc., Proddatur				
133424	Synthesis and evaluation of phytogenic nanoparticles as novel agents to combat anthelmintic resistance, Dr.G.Dilip Reddy, Asst. Prof. of Pharmacology & Toxicology, CVSc, Proddatur				
133425	Studies on nutritional profile of milk protein (A2) variant available in cow milk of zebu cattle, Dr.Z.Naveen, Asst. Prof. of LPT, CVSc, Tirupati				
133426	Studies on Dairy Farm sewage treatment wing mornnga oliefera by Dr.T.Madhava Rao, Prof. VPH, CVSc., Tirupati				
133427	Ecofriendly disposal of solid waste of slauther house and retail meat shop with pre treatment and codigestion with animal mannure Dr.A.Jagadish, prof. of VPH & Epidimiology, CVSc, Tpt				
133428	Aquaponic system FRS, Undi				
133429	Purchase of RC Items and engaging one contract worker for Lab activity basis for study of genetic gap between nellore Jodipi and Vijayanagaram sheep by taking up the molecular characterization operated at the dept., of AGB, NTR CVSc., Gannavaram	62,824			
133430	Evaluation of paddy straw treated with varying levels of maize spent liquor (MSL) as a feed for buffaloes	127,242			

**133000 - RESEARCH - On-going Research Projects
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133431	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls	111,829			
133432	Development and quality evaluation of chicken meat suasages enriched with omega 3-fatty acid				
133433	studies on characterization of slaughter house waste water and its impact on public health				
133434	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate	374,198			
133435	Studies on morphometry vis-avis milk production potential of ongole cattle	64,320			
133436	Evaluation of autologous platelet rich plasma for fracture healing in goats with special reference to				
133437	Cytogenetic screening of reproductive disorders in Cattle & Buffalos				
133438	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis	271,321			
133439	Pilot study on fot affections in cattle and buffalos				
133440	Development of DDGS based feeding system replacing conventional protein supplement in straw based diet for economical fattening of Ram Lambs	41,430			
133441	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus contortus				
133442	Assessment genetic & Phenotypic staatus of punganur cattle in AP at NTR CVSc, Gannavaram	116,726			
133443	Development of pacakage of practices for effective utilization of distillers grains with soluble in dairry cattle, Dr.A.Ravi, Prof. Animal nutrition, CVSc, Tpt				

**133000 - RESEARCH - On-going Research Projects
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133444	Clinicopatho logical seroprevalence and Immunohisto-chemical diagnosis of Bovine leucosis in A.P. Dr.K.Sujatha, Prof. Vety. Pathology, CVSc., Tpt	196,873			
133445	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls Dr. K.Sudhakar, Asst. Prof. AGB, NTR CVSc., Gannavaram	73,500			
133446	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate Dr.P.Kalyani, Asst. Prof. of Vety. Bio Chemistry, NTR CVSc., Gannavaram				
133447	Studies on morphometry vis-avis milk production potential of ongole cattle Dr.M.V.Dharma Rao, Asst. Prof. Dept., of LPM, NTR CVSc., Gannavaram				
133448	Evaluation of autologous platelet rich plasma for fracture healing in goats with special reference to biochemical markers of bone remodeling Dr.J.Devarathnam, Asst. Prof., Vety. S&R CVSc., Proddatur				
133449	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis Dr.V.Manasa, Asst. Prof., Vety. Bio-Chemistry, CVSc., Proddatur	248,356			
133450	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus contortus Dr.S.Sivajyothi, Asst. Prof., Vety. Parasitology, CVSc., Proddatur	249,969			
133451	Effect of cutting manage-ment on fodder yield and quality of Hybrid napier bajra (Cultiver - Super Napier) Dr.K.Ravi chandra, Scientist (Agronomy), LRS, Lam Farm, Guntur	22,513			
	Total - 133000	2,484,947	-	-	-
	GRAND TOTAL - 130000	117,750,468	94,302,000	95,238,000	89,306,000

**140000 - EXTENSION
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
140100	Extension	2,789,975	3,406,000	3,406,000	3,331,000
140200	Centre for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	5,259,355	2,295,000	2,295,000	2,147,000
	Total - 140000	8,049,330	5,701,000	5,701,000	5,478,000
140000	Extension				
140100	Extension Head Quarters				
1000	Pay & Allowances				
1100	Teaching				
1101	Pay of Teachers		450,000	450,000	450,000
1102	Dearness Allowance		90,000	90,000	60,000
1103	HRA, CCA & Other Allowances		90,000	90,000	45,000
	Total - 1100	-	630,000	630,000	555,000
2000	Recurring Contingencies	428,500			
2050	TA		33,000	33,000	33,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	17,528	13,000	13,000	13,000
2302	Oils & Lubricants	57,861	40,000	40,000	40,000
2305	Road tax for vehicles	9,357	66,000	66,000	66,000
2306	Insurance for vehicles	20,226	66,000	66,000	66,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies		13,000	13,000	13,000
2800	Printing		-	-	-
2807	Printing Locally		33,000	33,000	33,000
2900	Training Programmes	628,000	-	-	-
2901	Rythusikshana padham	940,481	1,533,000	1,533,000	1,533,000
2902	Installation & Maintenance of toll free number at University Head quarters	136,022	46,000	46,000	46,000
2903	Training Programmes	552,000	933,000	933,000	933,000
	Total - 2000	2,789,975	2,776,000	2,776,000	2,776,000
	Grand Total - 140000	2,789,975	3,406,000	3,406,000	3,331,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt				
1000	Pay & Allowances				
1100	Teaching				
1101	Pay of Teachers	2,682,732	540,000	540,000	900,000
1102	Dearness Allowance	1,494,238	630,000	630,000	117,000
1103	HRA, CCA & Other Allowances	129,710	90,000	90,000	90,000
	Total - 1100	4,306,680	1,260,000	1,260,000	1,107,000
1200	Non-Teaching				
1202	Pay of Establishment	254,117	285,000	285,000	250,000
1203	Dearness Allowance			-	
1204	HRA, CCA & Other Allowances			-	
1205	I.R.	-	77,000	77,000	67,000
	Total - 1200	254,117	362,000	362,000	317,000
	Total - 1100 - 1200	4,560,797	1,622,000	1,622,000	1,424,000

140000 - EXTENSION DETAILS

(In Rupees)

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**150000 - COMMON EXPENDITURE
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
150000	Common Expenditure	100,520,410	69,824,000	67,043,643	45,500,000
	Total	100,520,410	69,824,000	67,043,643	45,500,000
DETAILS					
150001	Seminars / Symposium / Workshops including Registration fee	1,830,129	725,000	725,000	
150002	Convocation		1,400,500	3,055,500	2,500,000
150003	Examinations	2,385,627	2,600,000	2,450,000	2,300,000
150004	Conduct of Board Meetings	1,209,133	1,000,000	1,000,000	1,000,000
150005	Conduct of all meetings (other than BOM/Finance Committee meetings) conducted by the Admn. Office.	875,000	500,000	500,000	
150006	Hospitality Expenses	145,000	500,000	500,000	
150007	Contributions & Donations	50,000	200,000	200,000	
150008	Miscellaneous Refunds		300,000	300,000	
150009	Printing of Budget, Annual Accounts Etc.,	27,000	300,000	-	
150011	Incentive Awards to the Staff and Students for Meritorious Work	41,000	100,000	100,000	
150012	Book Prizes for best presentation of thesis of PG and Ph.D. Students		50,000	50,000	
150014	Awarding of "SVVU Young Scientist Award" sponsored by SVVU, including remuneration to judges	2,059	25,000	25,000	
150015	Acquiring of Land to SVVU			2,221,356	2,200,000
150016	Payment of Student Health Care and Student Welfare Fund			-	
150019	Presentation of Mementoes to the Employees of SVVU in all categories on their retirement			-	
150020	International exchange programme of faculty and students			-	
150021	Internet facility (EARNET)			-	
150022	Study Tour of Members of Board of Management in India & Abroad.		300,000	150,000	
150026	Conduct of training in Accounts / Admn. Matters to the staff of SVVU	111,580	300,000	300,000	

**150000 - COMMON EXPENDITURE
DETAILS**

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
150027	Computerization of Accounts and Administration at SVVU, Tirupati				
150028	Appointment of Coaches in Major Games		100,000	100,000	
150029	Lumpsum Provision for Advertisement & Publicity	695,136	1,500,000	1,100,000	
150030	Interest on Endowment (Gold Medal)	263,000	260,000	460,000	
150031	Common Expenditure under Recurring Contingencies to all Institutions of SVVU	3,456,968	10,148,500	3,845,294	8,000,000
150032	Revolving Fund in respect of Education, Research and Extension	1,000,000	1,000,000	1,200,000	
150033	Legal Expenses	949,900	1,200,000	1,200,000	
150034	Lumpsum Provision for providing Sports, Games, NCC / Cultural Literary, other Students activities and Staff of SVVU	4,392,817	2,500,000	2,500,000	
150035	Hostel Students amenities	478,000	500,000	650,000	
150036	Electrical installation, Repairs and Replacements (Solar lighting)	4,831,909	1,500,000	1,200,000	
150037	Water charges		1,000,000	480,000	
150038	Conveyance charges		25,000	25,000	
150039	Educational concession to employees	57,000	50,000	50,000	
150040	Lump sum provision for Providing Infrastructural facilities and amenities to all institutions of SVVU	44,583,726	7,000,000	9,343,806	5,000,000
150041	Lumpsum provision for Clothing and Livery		300,000	300,000	
150042	Lumpsum provision for Non-Recurring Contingencies for Colleges including Admn. Office and Vety. Hospitals	9,433,436			
150043	Lumpsum provision for Non-Recurring Contingencies for Research Stations and Schemes	3,421,982			
150044	Lumpsum provision for Non-Recurring Contingencies for all Polytechnics	85,446			

**150000 - COMMON EXPENDITURE
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
150045	Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students	6,224,979	12,000,000	11,129,127	7,500,000
150046	Lumpsum provision for Study Tour to Students	212,535	600,000	600,000	
150047	25% State Share for ICAR Network Projects - Contingencies	641,568	5,000,000	5,000,000	2,000,000
150048	Lumpsum provision for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder	180,755	-	-	-
150049	Lumpsum provision for strengthening of Extension activities	2,117,211	1,000,000	100,000	
150050	Stipend to PG Students	10,545,534	15,000,000	15,870,873	15,000,000
150051	Interest on Term Deposit (University Journal)		120,000	120,000	
150052	Lumpsum Provision for Incubation center		-	-	
150053	Transfer Travelling Allowance	271,980	720,000	192,687	
	Total - 150000	100,520,410	69,824,000	67,043,643	45,500,000
150500	Direct Receipts	10,825,752	82,176,000	81,926,000	70,452,000
	Total	10,825,752	82,176,000	81,926,000	70,452,000
1001	Medical Reimbursement to Staff	3,944,995	10,000,000	10,000,000	2,500,000
1002	Purchase of Vehicles	3,075,788	-	-	-
1003	FDR		-	-	-
1004	HBA		10,000,000	10,000,000	10,000,000
1005	Miscellaneous	3,804,969	62,176,000	61,926,000	57,952,000
				-	
	Grand Total	10,825,752	82,176,000	81,926,000	70,452,000
	Grand Total	111,346,162	152,000,000	148,969,643	115,952,000

165000 - WORKS (MAINTENANCE) SUMMARY

(In Rupees)

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**165000 - WORKS (MAINTENANCE)
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165276	Recarpeting of B.T Road from old library building to VC bungalow and to Girls hostel building at SVVU, Tirupati	750,000			
165286	Repair and Renovation of APEL building at ILFC., NTR CVSc., Gannavaram	843,000			
165299	Repair and Renovation to animal sheds at LRS, Lam Farm, Guntur	163,647			
165321	Renovation to the small & large Animals operation theatre for General Surgeries at NTR CVSc., Gannavaram	112,000			
165332	Strengthening formation of internal roads FRS, Kakinada	725,000			
165342	Renovation and modification of existing veterinary parasitology block 1st floor at CVSc., Tpt	440,000			
165346	Providing false ceiling and providing cup board shutters to laboratory in Veterinary Biochemistry dept, CVSc, Tpt	270,000			
165351	Repair and Renovation to labs for pathology dept., at CVSc, Tpt	37,629			
165354	Cement flooring open area of 3 cattle sheds at LRS, Mahanandi	205,000			
165362	Providing internal & external electrical arrangements, repairs & renovation of ground floor of town hospital building at CVSc., Tirupati	1,352,775			
165364	Collection of roof top rain water from ladies hostel building in SVVU, Tirupati	275,000			
165368	Providing ladies toilet and renovation to Dept., of Vety. Public helath at CVSc., Tpt	240,000			
165370	Renovation of Bacteriology lab and staff room in dept., of Microbiology at CVSc., Tpt	456,000			
165373	Construction of speed breakers in SVVU, Tirupati	500,000			
165388	Renovation of dining hall at UG boys hostel at NTRCVSc, Gannavaram	180,000		-	

**165000 - WORKS (MAINTENANCE)
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165392	Providing additional electrical arrangements and improvements to electrical arrangements in VCC building at N.T.R.CVSc., Gannavaram	4,650,000			
165393	Gravel filling in low lying area of VCC premises and providing drainage facilities at VCC premises	400,000		-	
165397	Repairs and renovation and refurbishment of Boys hostel and girls hostel at College of Fishery Science, Muthukur	740,000		-	
165400	Roof repairs & renovation to A.H.Polytechnic building at Venkataramannagudem	1,715,271		-	
165401	Repairs and replacement to existing 3 phase 5 wire LT line including reconditioning of 11 KV switch yard and oil filtration to 100 KVA transformer at Lamfarm, Guntur	512,000		-	
165404	Renovation ,fencing and cement flooring of pregnat animal shed at LRS,Mahanandi	898,012		-	
165406	Renovation of Murrel and venami hatchery at F.R.S. Undi	290,000		-	
165407	Desilting of aqua ponds(pond no.2,9,10,13 & 14 at FRS Undi.	866,204		-	
165410	Providing barbed wire fencing for existing compound wall at office premises at Fishery Research Station, Kakinada	285,000		-	
165412	Providing ramp for laoding and unloading of animals at AICRP, Tirupati	100,000		-	
165414	Repairs to dairy shed at Livestock Resaearch Station, Garividi	410,000		-	
165417	Providing water supply pipe lines to staff quarters at B.R.S. Venkataramannagudem	9,468		-	
165418	Providing false ceiling to Training hall at Livestock Research Station, Siddarampuram	255,000		-	

**165000 - WORKS (MAINTENANCE)
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165419	Providing aluminium partition to the PSL facility at leptospiral lab at State level diagnostic lab, Tirupati	220,000		-	
165420	Renovation to small animal operation theatre and OP area at veterinary hospital, Vishakhapatnam	475,000		-	
165421	Repairs & Renovation to UG Boys hostel at CVSc., Tirupati	775,000		-	
165422	Repairs & Renovation to PG Hostel toilets at CVSc., Tpt	600,000			
165424	Providing Internal & External paintings to quarter at TVCC at CVSc., Tirupati	98,000			
165426	Repairs & Renovation of UG Hostel toilet blocks (GF & FF) 2	1,350,000			
165428	Providing water supply and painting to corridor in PG Boys	480,000			
165429	Construction of New Feed Godwon at LRS, Garividi	1,200,000			
165430	Repairs to Asst. Comptroller office building at SVVU, Tpt	600,000			
165434	Renovation of A.D Office at AHP Garividi	330,000			
165435	Providing galvanized chain link mesh fencing to the Sr. Scientist & Head quarters at BRS, VR Gudem	599,997			
165437	Repairs & renovation to toilets of GF & SF of ILFC building at NTR CVSc., Gannavaram	452,500			
165438	Providing room for the R.O system on top floor of main building at SMVKR Fishery Polytechnic, Bhavadevarapalli	149,166			
165440	Providing SS Mesh for al doors windows and ventilators for Boys & Girls Polytechnic College Building at AHP, Bavadevarapalli	430,000			
165441	Repairs & Renovation to office cum lab building, LRS, Mahanandi	420,000			
165442	Repairs and renovation to dept, of Vety. Anotomy li.e., Museum, histology & enbalming rooms) at NTR CVSc., Gannavaram	260,000			

**165000 - WORKS (MAINTENANCE)
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165445	Providing woodan panelling and other amenities to Board meeting hall in SVVU, Tirupati	600,000			
165446	Repairs to Quarters at BRS, Venkataramannagudem	824,680			
165447	Providing Kerb stone for road side infront of VC Bunglow at SVVU, Tirupati	180,000			
165448	Renovation of staff rooms (Room No.105,108,109) at Ground floor, NTR CVSc., Gannavaram	350,000			
165450	Providing Balance flooring and dadaring of ground floor town hospital at CVSc., Tirupati	300,000			
165451	Repairs and renovation of 1st floor (Walking plat form) Office building at FRS, Undi	663,224			
165457	External paintings to administrative building at SVVU, Tirupati	1,310,000			
165461	Providing wooden flooring & painting to dias & auditorium at CVSc., Tirupati	965,000			
165462	Providing sybthetic rubbarised silicon & electromeric primary coat treatment to gable roof of auditorium at CVSc., Tirupati	976,000			
165467	External paintings to pathology & parasitology building including repairs to protico at CVSc., Tirupati	420,000			
165471	Construction of back yard poultry accommodation at LFC at NTR CVSc., Gannavaram	275,000			
165473	Renovation of large animal OT for standing surgeries at NTR CVSc., Gannavaram	270,000			
165479	Providing facilities to hospital building at BRS, Venkataramannagudem	410,000			
165481	Repairs & Renevation to Girls Hostel Building at AHP, V.R. Gudem	500,000			
165482	Repairs & Renevation to Boys Hostel Building at AHP, V.R. Gudem	560,000			

**165000 - WORKS (MAINTENANCE)
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165483	Reparis & Renevation to AHP, Building & Hostel Building at AHP, Madakasira	665,000			
165484	Improvement to Vety. Hospital at Visakapatnam	500,000			
165485	Repairs & Reconditioning of earth pits & HT yard at Main College building at CVSc., Tpt	142,000			
165486	Reparis & Reconditioning of earth pits at CDT, Tpt	138,000			
165487	Repairs and chainlink fencing to quarter J60, 1staff quarth of SVVU, Tpt	485,000			
165488	Repairs & Paintings to staff quarters No.J60-4 at SVVU, Tpt	215,000			
165489	Repairs to AWM Quarters at BRS VR Gudem	210,000			
165490	Repairs & Paintings to quarter No.T3/2 at CVSc., Tirupati	275,000			
165492	Repairs & Paintings to quarter No.T1/2 staff quarters at CVSc., Tirupati	285,000			
165494	Repairs to the poultry sheds 6,7,8 and duck shed at dept., of LFC, CVSc., Tirupati	450,000			
165495	Repairs to poultry shed 1,2&5 at Dept., of LFC, CVSc., Tpt	495,000			
165496	Repairs old pipeline from KC canal to CVSc., Proddatur	360,000			
165497	Providing external sanitary lines, manholes & rein water harvesting line for boys hostel building in SVVU, Tirupati	450,000			
165498	Renovation of old calf shed at BRS, VR Gudem	130,000			
165499	Renovation of milk parlour at BRS, VR Gudem	350,000			
165500	Renovation of cow shed at BRS, VR Gudem	350,000			
165501	Renovation of Bull shed at BRS, VR Gudem	300,000			
165502	Providing false ceiling to dept., of vety. Public health at CVSc., Tpt	255,000			
165503	Maintenance and repairs to the feed mixing plant at dept., of Animal Nutrition at CVSc., Ttp	475,000			

165000 - WORKS (MAINTENANCE) DETAILS

(In Rupees)

[illegible]

160000 - CAPITAL GRANT FOR WORKS (NEW) SUMMARY

(In Rupees)

[illegible]

**160000 - CAPITAL GRANT FOR COMMITTED WORKS
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160361	Construciton of buildings for Aquatic Animal Health & Management (U.G & PG) Lab at CFSc., Muthukur	5,800,000			
160365	Construction of Balance compound wall at AHP, Palamaner	1,094,542			
160366	Construction of compound wall on front side and entrance ate at office of sheep project and ate at dairy unit at LRS, Palamaner	367,728			
160383	Provision of shelter (Galavalume sheet) to P3	74,000			
160412	Construction of compound wall on North South and West side of information centre building and gravel filling at SVVU, Tpt	370,000			
160417	Arch at main gate with security room at TVCC CVSc., Tpt	400,000			
160425	Construction of Godown at IFFF, Eguvamitta CFsc., Muthukur	945,000			
160430	Construction of two wheeler parking sheds at girls hostel and boys hostel at CFS., Muthukur	500,000			
160431	Construction of staff quarters at LRS, Mahanandi	750,000			
160442	Construction of balance compound wall to boundary of fish farm at Tirumalammappalem	2,500,000			
160522	Lumpsum provision available with Admn Office, SVVU,Tpt (Works unspent amount for the year 2019-20 for committed works only not for new sanctions) for the Work construction of new city Vety. Hospital building at Thataiahgunta, Tirupati		37,602,000	37,602,000	32,000,000
160453	Construction of additional indoor shuttle court with RCC frames structure at CVSc, Tpt	4,200,000			
160456	Construction 40,000 Liters capacity OHSR including laying of distribution pipelines at LRS, Mahanandi	910,000			
160459	Construction of one store room at LRS, Mahanandi	650,000			
160462	Construciton of compound wall on both the sides (i.e., North & East) at CDT, Tpt	2,800,000			

**160000 - CAPITAL GRANT FOR COMMITTED WORKS
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160463	Laying of separate electrical line from existing transformer to get the source of electricity for pumping of water from new borewell at CVSc., Proddatur	1,700,000			
160464	BT Road from near by existing BT Road at LRS, Siddarampuram	2,486,250			
160465	Providing BT approach road to fodder area field at LRS, Siddarampuram	2,680,000			
160469	Construction of Associate Dean Quarter at CVSc., Proddatur	2,000,000			
160471	Construction of compound wall/ chain link mesh in between police dept., plots along with BT Road of Danduvaripally at LRS, Siddarampuram	1,756,000			
160474	Providing berms strengthening and cleaning of jungle on both sides of the roads in the campus of SVVU, Tirupati	69,662			
160476	Providing internal W.M.M & B.T Road at instructional brackish water fish farm, Tirumalampalem	927,000			
160478	Construction of Mess-cum-dining and Dormitory (G+1) at instructional fresh water fish Farm, Eguvamitta, CFSc., Muthukur	4,220,000			
160484	Construction of Mess-cum-platform and providing 5 sheds at LRS, Mahanandi	392,410			
160489	Providing borewells for vannamei ponds of instructional fresh water fish farm Eguvamitta, Nellore	255,000			
162479	Providing approach road to Boys hostel and Girls hostel at AHP., VR Gudem	38,136			
162484	Drainage facility and B.T Roads in farm at BRS VR Gudem	230,980			
162494	Creation of Physiotherapy room with Aluminium Partition, Gyp board false ceiling etc., at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	209,677			
162507	Construction of chinese hatchery at IRAF, Balabadrapuram	1,250,000			

**160000 - CAPITAL GRANT FOR COMMITTED WORKS
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
162518	Construction of vehicle parking shed at stand at FRS, Undi	290,000			
162521	Construction of new Drain and Culvert at DT college entrance at CDT, Tirupati	16,200,000		-	
162522	Purchase & Installation of new 160 KVA transformer at ILFC and construction of platform to erect the new transformer in the campus of livestock, complex at NTR CVSc., Gannavaram	1,000,000		-	
162532	Construction of Scientist facility centre at NTR CVSc, Gannavaram	2,650,000		-	
162538	Providing approach road from main road to office building at BRS, VR Gudem	750,000			
162541	Construction of part of compound wall at north west direction and repairs to existing compound wall for remaining portion at TVCC at NTR CVSc., Gannavaram	600,000			
162542	Providing Internal power supply arrangements including street lights at FRS, Kakinada	265,000			
162543	Additional facilities Farmers training centre at LRS, Lam, Guntur	437,500			
160490	Widening of existing B.T. road from Dairy technology college junction to SVVU Gate near Agricultural college and providing pedestrian path and extension of culverts including B.T renewal from main entrance arch to college of dairy technology junction at SVVU campus, Tirupati	7,100,000			
160492	Providing external electrical arrangements including UG cable & suitable panel board for AC's to auditorium at CVSc., Tirupati	455,000			
160495	Construction of compost unit at LFC at CVSc., Tirupati	50,000			
160497	Modifications to examination hall for conversion into conference hall at CDT., Tpt	500,000			

**160000 - CAPITAL GRANT FOR COMMITTED WORKS
DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160498	Construction of toilet block and corridor arrangements attached to conference hall at CDT., Tpt	487,500			
160499	Construction of galleries 2nos & 6 sitting benches at CVSc., Proddatur	300,000			
160500	Providing pathway alround girls hostel building, sitting banches & construction of two wheeler parking shed at CVSc., Proddatur	1,395,000			
160507	Construction of horse stable at C.V.Sc., Garividi	925,000			
160511	Construction of 2nd floor over critical care building at Vety. Hospital, Visakhapatnam	2,200,000			
160512	Construciton of pump house & operator room at LRS, Lam Farm, Guntur	500,000			
160513	Construction of shed for farm tractors & implements at LRS, Lam Farm, Guntur	995,000			
160521	Construction of Silage Pit at LRS, Siddarampuram	970,000			
160524	Providing additional requiremnts for VCC building in SVVU, Tpt	960,500			
160527	Providing additional facilities to calf shed at BRS, VR. Gudem	150,000			
160530	Construction of vehicle parking shed for P.G hostel students of NTR CVSc., Gannavaram	499,000			
160531	Repairs & renovatons to vety. Ambulatory clinic at Thondavada village SVVU, Tpt	950,000			
160533	Providing shed to eastern side of existing NCC horse shed-1 and providing 6 no.s of horse	540,000			
160534	Providing 2 No.s of toilets and alround paintings to compound with grills for vety. Ambulatory	990,000			
160536	Construction of hatchery room extension at dept. of Poultry	285,000			
160537	Construction of sales counter with cc appraoch at KVK, Lam	325,000			
160538	Construction of new drain and culvert at CDT Entrance, Tpt	435,000			
	Total - 160000	82,780,885	37,602,000	37,602,000	32,000,000

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160600	Converting Revenue Grant to Capital Grant	360,234,279	-	-	-
	Total - 160600	360,234,279	-	-	-
160602	Construction of Admn. Block, Boys hostel, Girls Hostel, Cattle farm and poultry farm building at AHP., Banavasi	20,000,000			
160603	Construction of new office building at LRS, Siddarampuram	3,400,000			
160605	Construction of Critical Care unit at Vety. Hospital Visakhapatnam	8,550,000			
160607	Construction of one Veterinary Assistant quarter and two quarters for watchmen at LRS, Siddarampuram	1,250,000			
160610	Construciton of LFC & LPM dept., at CVSc., Tirupati	12,000,000			
160614	Construction of Amphitheatre and demonstration room with all provisions over norther room of first floor of T.V.C.C. building at NTRCVSc, Gannavaram	3,015,000			
160615	Construction of Dairy quality control training centre with Dairy Chemistry unit (1st floor) at CDT., Tirupati	9,600,000			
160616	Construction of two halls for farmers training (1st floor) over the existing ground floor of farmers dormitory at LRS, Garividi	4,300,000			
160617	Construction of scientist facility centre at NTR CVSc., Gannavaram Rs. 225 lakhs fiancial concurrence is issued in 2016-17. Rs. 178 lakhs of balance funds to be provided in 2018-19	17,800,000			
160618	Providing retroreflective sign name boards and road juncitn boards at SVVU Campus, Tirupati	1,295,000			
160619	Improvement to connecting raod from Dairy Technology junction to radiology dept., VPH dept, at CVSc., Tirupati	600,000			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160623	Construction of two wheeler parking shed at U.G hostel at CVSc., Tpt	550,000			
160625	Providing internal cement concrete roads at Town hospital at CVSc., Tirupati	1,440,000			
160627	Providing internal roads at Livestock complex at NTR CVSc., Gannavaram	3,000,000			
160628	Construction of auditorium at N.T.R.College of Veterinary Science, Gannavaram	25,000,000			
160629	Re-location of NCC complex for construction of indoor stadium sports pavillion complex at NTR CVSc., Gannavaram	2,750,000			
160633	Construction of sheep dipping tank at ILFC, NTR CVSc., Gannavaram	483,991			
160640	Formation of play ground at CVSc., Proddatur	2,840,000			
160641	Construction of 1st floor over Gear and craft laboratory at CFSc., Muthukur	2,000,000			
160642	Construction of Fisheries Resource Management Laboratory at CFSc., Muthukur	2,200,000			
160643	Construction of Aquatic Environment Management	2,200,000			
160645	Construction of PG hostel at CFSc., Muthukur	9,650,000			
160650	Construction of additional ponds at IBFF, Tirumalampalem	3,755,000			
160654	Construction of two wheeler parking shed at DT hostel at CDT., Tpt	325,000			
160655	Providing internal cement concrete road at CDT., Tirupati	2,125,000			
160656	Construction of building for ILFC farm complexd including amphi theatre judging pavilion cum handling room, implements store, chaff cutter etc, at CVSc., Garividi	9,970,000			
160657	Construction of cattle shed at CVSc., Garividi	3,300,000			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160658	Construction of large animal post mortem complex at CVSc., Garividi	2,325,000			
160659	Construction of embalming room at CVSc., Garividi	1,100,000			
160660	Providing internal roads at CVSc., Garividi				
160663	Drilling of borewell, supply and erection of submersible pump set and laying of pipe lines at AHP, Madakasira	173,421			
160664	Construction of balance compound wall along land boundary and for girls hostel at AHP, RC Puram	1,800,000			
160665	Gravel filling in low lying areas in the premises of AHP., Ramachandrapuram	737,000			
160669	Providing approach road to ponds at Fishery Polytechnic, Bhavadevarapalli	800,000			
160671	Providing play ground with Gravel filling in low lying areas in the premises of Fishery Polytechnic, Bhavadevarapalli	1,453,483			
160673	Construction of silage pit at LRS, Lam, Guntur	604,044			
160677	construction of compound wall on main road side (front side)of LRS	1,400,000			
160679	Internal drainage channel connecting with cattle sheds at	2,650,000			
160681	Laying of internal roads in fodder areas at Lam Farm, Guntur	8,900,000			
160683	Fencing and cement flooring of open area of milch animal shed at LRS, Mahanandi	1,055,440			
160684	Renovation and fencing and cement flooring of above 3months valves shed at LRS, Mahanandi	903,474			
160689	Supply and fixing of 4 Nos. Of submersible pump sets and laying of PVC/SWR pipe line at LRS, Siddarampuram	540,000			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160690	Laying of water supply pipe line from existing borewells to farmers hostel building and to	825,000			
160693	Construction of compound wall from hillock portion at LRS, Siddaramapuram	41,800,000			
160695	Construction of vehicle shed for tractors and two wheeler shed at LRS, Siddaramapuram	700,000			
160700	Construction of vehicle parking shed & store at KVK, Lam Farm, Guntur	1,725,000			
160701	Construction of Diamond Jubilee Pylon at CVSc., Tirupati	1,400,000			
160702	Lumpsum Provision available under Capital Grants				
160703	Construction of Experimental Learning project retail outlet at CFSc., Muthukur	750,000			
160706	Additional accommodation for UG Girls at CVSc., Garividi	20,000,000			
160707	Construction of Main Entrance Arch with two gates and approach road including foot path and street lights arrangement from new entrance to the new administrative office building at LRs, Siddaramapuram	5,705,000			
160708	Construction of compound wall upto Basement on Eastern side for CDT, Tpt	1,600,000			
160711	Providing Power supply by providing PSSC poles at IRAF, Balabradrapuram	330,000			
160714	Raising of existing Cisterns & Construction of Cebntral drain at FRS, Undi	666,540			
160715	Providing of chain linked Mesh to South side and west side at FRS, Undi	1,175,000			
160716	Augmentation of PWS Scheme at CVSC., Proddatur	156,000			
160717	Construction of kitchen shed at SMVKR Fisheries polytec. Bhavadevarapalli	464,502			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160720	Providing land scaping work from University entrance road at SVVU, Tirupati	240,000			
160721	Shifting of Bath Rooms and Toilets to the outside at Boys hostel at SMVKR, Fishery Polytech. Bhavadevarapalli	535,000			
160722	Construction of certain rooms in the open to sky area available in 1st floor of NCC office at 3(A), R&V REGI, NCC, NTR CVSc., Gannavaram	1,475,000			
160723	Construction of open drain for cattle shed at LRS, Mahanandi	664,000			
160724	Construction of 1st floor over ritical care unit of Vety. Hospital	2,050,000			
160725	Construction of Vehicle shed and CC approach road to "Centre for Continui9ng Veterinary Education & Commu ication at SVVU, Tpt	600,000			
160727	Construction of two rooms with common carridor at SLDL, Tpt	800,000			
160728	Construction of electrical panel board rom and laying of 120 Sq.MM U.G Cable at NTR CVSc., Gannavaram	495,000			
160729	Construction of wash room and rest shed at LRS, Mahanandi	573,070			
160732	Construction of stair case to Farmers training centre at Old library at SVVU, Tpt	600,000			
160733	Prodiving of platforms, sinks, wash basin, water supply and electrical works in various departments including admn. Block in main college buiolding at CVSc., Proddatur	1,740,000			
160734	Providing car washing platform with water supply arrangements at old library buyilding SVVU, Tirupati	625,000			
160735	Construction of septic tank at BRS, VR Gudem	140,000			
160736	Construction of wash rooms and rest sheds at BRS, VR Gudem	500,000			
160737	Construction of wash & Rest rooms at LRS, Siddaramapuram	325,000			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160738	Construction of Remaining 1st floor over farmers training centre at FRS, Undi	1,250,000			
160739	Construciton of 1st floor on the new office building at LRS, Siddarampuram	3,070,000			
160740	Construction of kitchen cum store aned other amenities to SVVU Guest house at Tpt	918,563			
160741	Widening and existing B.T. Road from DT Junciton to SVVU Gate near Agriculture college providing pedestrain path and extension of culverts including B.T renewal from main entrance arch to CDT junction at SVVU, Tirupati	10,000,000			
160743	Construction of 2 Nos. of pump houses drilling of 2 Nos. of bore wells including supply & erection of submersible pumpsets at LFC, NTR CVSc., Gannavaram	600,000			
160744	Construciton of Calf shed (below 3 months age group) at LRS, Mahanandi	1,200,000			
160746	Providing CC approach road and foot path to newly built boys hostel building including street lights at CVSc., Tiruapti	2,890,000			
160747	Providing CC approach raod on Northenside of TVCC building upto Gynoecology ward at NTR CVSc., Gannavaram	240,000			
160748	Construction of Farm Pond at LRS	900,000			
160749	Providing CC road from farmers training centre to post mortem room at NTR CVSc, Gannavaram	240,000			
160750	Construction of summer storage tank at LRS, Siddaramapuram	9,000,000			
160751	Landscaping infront of hte construction of the TVCC at CVSc., Tirupati	775,751			
160753	Providing chainlink mesh around Embryo-Biotechnology Lab and bull shed at LRS, Lam, Guntur	500,000			

**160600 - REVENUE TO CAPITAL GRANT FOR WORKS
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160754	Construction of Toilets and Bull washing platform at front side of new bull shed at LRS, Lam, Guntur	465,000			
160755	Construction of Compound wall and providing approach to A.D Quarters at CVSc., Tirupati	1,510,000			
160756	Providing 5 wire line 5X55 sq mm AAA conductor including erection of 9.1 m PSCC poles for remaining portion at SVVU, Tirupati	495,000			
160757	Erection of pre casted cement RCC poles around the boundary at CVSc, Garividi	355,000			
160758	Construction of Vehicle shed at CVSc., Garividi	2,350,000			
160759	Providing additional facilities to feed manufacturing shed and embryo transfer lab at LRS, Palamaner	350,000			
160760	Construction of University Central Library Building at SVVU, Tpt	20,000,000			
160762	Construction of new city veterinary hospital building at thathaiahgunta, Tirupati	13,925,000			
160763	Providing approach road to new girls hostel building and internal path way connecting old and new girls hostel buildings with covered shelter at CVSc., Tirupati	1,000,000			
160764	Construction of retaining wall for the play ground at CVSc., Proddatur	700,000			
160765	Sustainable drinking water supply scheme with 6.0 M Dia infiltration well at Gadigedda Dam is around 7.8 Km at CVSc., Garividi	21,000,000			
160766	Unspent balances under works sanctioned under Revenue to Capital conversion Grants for the year 2019-20				
	Total - 160600	360,234,279	-	-	-

SUMMARY & DETAILS

(In Rupees)

[illegible]

170500 - Rural Infrastructure Development Fund (RIDF) NABARD (XXI Tranche)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
170700	RIDF (NABARD) XXI Tranche	12,409,964	-	-	-
	Total - 170700	12,409,964	-	-	-
170700	Lumpsum provision for purchase of equipment under RIDF XXI tranche				
170701	Purchase of equipment under RIDF XXI tranche of FRS, Undi	5,880,192			
170702	Purchase of equipment under RIDF XXI tranche of CFSc, Muthukur	2,953,878			
170703	Purchase of equipment under RIDF XXI tranche of CVSc., Tpt	3,182,470			
170704	Purchase of equipment under RIDF XXI tranche of LRS, Palamaner	199,879			
170705	Purchase of equipment under RIDF	193,545			
	Total - 170700	12,409,964	-	-	-

(III) 300000 - ICAR PLAN
MAIN ABSTRACT
SUMMARY

(In Rupees)

[illegible]

300000 - ICAR PLAN
320000 - EDUCATION (DEVELOPMENTAL GRANTS)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
360000	ICAR-PLAN - WORKS				
361403	ICAR - Curriculum Development and Delivery Contingency Grants for UG/PG Practicles and preperation of quality instructional manuals for the yera 2018-19	243,111			
361412	Repair renovation refurbishing, Modernisation and Maintenance of existing structures including model class rooms and PG laboratories other infrastructure facilities for education etc.,	2,680,000			
361415	Computer Hardware under ICAR Development grants	472,700			
361414	Construction of Girls Hostel	181,264			
320000	ICAR - PLAN - EDUCATION				
321403 a	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati	3,129,040			
321417	Support to Dean - Education Technology Cell Edamination Cell	4,355,770			
321425	ICAR Library	3,817,563			
321421	Faculty development facilitating within country participation in symposia, seminars, training (other than CAS/CAFT), HRD for technical / paraprofessional labs repair, maintenance and AMC of equipments students study/ educational amenities	4,371,761			
321422	Student and faculty aminities, tutorials for SC/ST sutdents counselling placement cell: health facilities, personality developments including agri. Unifest & Agri sports - NTR CVSc., Gannavaram	4,175,061			
321428	Best Teacher Award Catalytic support for faculty exchange, guest and Adjunct faculty CVSc., Tirupati	100,000			
321435	ICAR - NTS-AU - National Talent Scholarship	1,953,500			
321448	Minor Equipments for Noda Cell for Agricultural Education	200,000			
331224	ICAR-ATARI- Cluster frontline demonstration of rabi pulses at KVK, Lam Farm, Guntur	145,186			
	TOTAL:	25,824,956	-	-	

300000 - ICAR PLAN

330000 - RESEARCH (NETWORK PROJECTS) SUMMARY

(In Rupees)

[illegible]

300000 - ICAR PLAN

330000 - RESEARCH (NETWORK PROJECTS)

331100 - RAYALASEEMA REGION

DETAILS

(In Rupees)

[illegible]

300000 - ICAR PLAN
330000 - RESEARCH (NETWORK PROJECTS)
331100 - RAYALASEEMA REGION

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
331102	Network Programme on Sheep & Mutton at LRS, Palamaner				
A	Pay and Allowances				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	173,756			
1102	Dearness Allowance	176,366			
1103	HRA, CCA & Other Allowances	250			
	Total - 1000	350,372	-	-	
1200	Non-Teaching				
1202	Pay of Establishment	3,919			
1203	Dearness Allowance				
1204	HRA, CCA & Other Allowances				
1205	I.R.				
	Total - 1200	3,919	-	-	
1300	Surrender Leave Salary				
	Total - 1000 (A)	354,291	-	-	
2000	Recurring Contingencies				
	1) Feeding and Upkeep of contract for grazing, clearing, security, medicine, stationery, misc etc.,	2,796,884			
	2) HRD (Training)				
	3) Lambing pens for sheep for the year 2015-16				
	Total: B	2,796,884	-	-	
C	TA				
2050	T.A.	15,426			
	Total : C	15,426	-	-	
D	Non-Recurring Contingencies				
4000	Non-Recurring Contingencies	1,398,117			
	1) Equipment				
	2) Livestock				
	3) Works				
	Total: D	1,398,117	-	-	
	Total - 2000 - 4000	4,210,427	-	-	
	Total : A+B+C+D	4,564,718	-	-	
	Total - 331102	4,564,718	-	-	
	Share of ICAR	3,423,539	-	-	
	Share of SVVU	1,141,180	-	-	
	Grand Total - 331100	12,841,070	-	-	

300000 - ICAR PLAN

330000 - RESEARCH (NETWORK PROJECTS)

331300 - ANDHRA REGION

(In Rupees)

[illegible]

300000 - ICAR PLAN

330000 - RESEARCH (ADHOC SCHEMES)

SUMMARY & DETAILS

(In Rupees)

[illegible]

300000 - ICAR PLAN
330000 - EXTENSION
339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
339102	ICAR - KVK, LRS, Lam Farm, Guntur				
A	RECURRING ITEMS				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	2,801,437			
1102	Dearness Allowance	2,463,919			
1103	HRA, CCA & Other Allowances	576,865			
	Total - 1000	5,842,221	-	-	
1200	Non-Teaching				
1202	Pay of Establishment	2,579,858			
1203	Dearness Allowance	537,825			
1204	HRA, CCA & Other Allowances	338,659			
1300	SLS	443,660			
1500	LTC				
	Total - 1200	3,900,002	-	-	
	Total - 1000	9,742,223	-	-	
2000	Recurring Contingencies				
2050	Travelling Allowances	71,910			
	(a) Field activities & Programmes	65,184			
	Contingencies				
	(A) Office Contingencies				
	(a) Stationery, Telephone, Stamps and other expenditure on office running	420,105			
	(b) POL, Repair of Vehicles, Tractor & Equipments including hiring of vehicles	744,926			
	(B) Technical Programme	168,358			
	(a) Meals for trainees @ Rs.40/- per day per trainee (farmers, farm women & rural youth) for non-residential nature, @ Rs. 75/- per day per trainee for residential nature				
	(b) Teaching materials for training and demonstrations				
	(c) Training of extension functionaries				
	(d) Publication of extension literature for farmers and extension functionaries				
	(e) Honorarium for trainees				

300000 - ICAR PLAN

339000 - COMMON ZONE (KRISHI VIGNAN KENDRA)

SUMMARY & DETAILS

(In Rupees)

[illegible]

**400000 - GOVERNMENT OF INDIA
SUMMARY & DETAILS**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
400000	GOVERNMENT OF INDIA	96,413,487	-	-	
	Total - 400000	96,413,487	-	-	
400220	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Palamaner	1,611,878			
400221	RKVY - Genetic improvement of superior germplasm sheep by using superior farmers flock as multiplication centres at LRS, Siddarampuram	216,384			
400223	RKVY - Introduction of prolificacy gene into nellore sheep and development of usmanabadi goat, sheep and goat research station, Banavasi	5,333,568			
400225	RKVY - Multipronged strategies for conservation and development of indligenous cattel (Ongole) of AP at LRS, Lam, Guntur	535,799			
400228	RKVY - Strengthening of ambulatory clinic with animal fleet cum ambulance (3 Nos.) one each for Gannavaram, Tirupati and Proddatur @ Rs.25,00,000/- each	14,500			
400229	RKVY - Standardization of biosecurity measures and effluent treatment system in L vannamei culture at CFSc., Muthukur	498,157			
400230	RKVY - Recombinant chimeric fusion gene subunit vaccine against clostridial enteric infections in animals at Extension Dept., SVVU, Tirupati	280,267			
400231	RKVY - Development of novel vaccine against pathogenic leptospira at SLDL, CVSc, Tirupati	492,487			
400233	RKVY funds for the financial year 2017-18	4,430,533			

**400000 - GOVERNMENT OF INDIA
SUMMARY & DETAILS**

(In Rupees)

400235	Research on impact of backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at LRS, Siddaramapuram	766,717			
400236a	Transfer Teachnology to the farmers and allied sectors through modern extension services delivery system at CVSc., Tirupati	2,050,509			
400236b	Transfer ot Teachnology to the farmers and allied sectors through modern extension services delivery system at NTR CVSc., Gannavaram	1,897,660			
400237	Establishment of referral molecular genetic laboratory NTR CVSc., Gannavaram	687,500			
400238 a	RKVY Laboratory animal house facility for experimentation and disease diagnosis, CVSc., Tpt	2,000,000			
400238 c	RKVY Laboratory animal house facility for experimentation and disease diagnosis, CVSc., Proddatur	12,300,000			
400239	Enhancement of productivity of nellore sheep throug in provised fodder production and pumping main from LLC canal to LRS, Siddaramapuram	27,000,000			
400240	Construction of summer storage tank at LRS, Siddaramapuram	3,000,000			
400242 a	RKVY augmentation of Livestock productivity through modern disease dignostick and therapeutic facilities at teaching vety. Hospitals, CVSc., Tpt	12,221,600			
400243	Purchase of van and fabrication work at CFSc., Muthukur	372,500			
400244	RKVY - Enhancement of productivity & Supply of germplasm through IV F Technology and selective breeding under Bio-secured conservation of punganur cattle at LRS, Palamaner	14,802,780			

400000 - GOVERNMENT OF INDIA

SUMMARY & DETAILS

(In Rupees)

[illegible]

(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
500000	OTHER AGENCIES-(DBT, RKVY Etc.)	3,357,177	-	250,000	
	Total - 500000	3,357,177	-	250,000	
531507	Administrative & Operational expenses	632,215			
531523	Fellowship grant from M/s.Bristal Myers Squiff (BMS) Bangalore, Dept., of Microbiology, NTR CVSc, Gannavaram	15,207			
531530	RIL - Evaluation of Rallis new product, gluco Beta as organic growth promoter in fish and shrimp cultivation, FRS, Kakinada	48,139			
531539	IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram	1,730,474			
531551	Payment of PG stipend to Sri.V.Paramesh, MVSc., for the period from 01.04.2017 to 31.03.2018	81,474			
531554	Efficacy of herbal anti diarrheal supplementation in E.coli induced enteritis in poultry at NTR CVSc., Gannavaram	58,912			
531555	Study on effect of feed additives and nutritional supplements in layer at different stages of life cycle at dept. of Poultry Science, NTR CVSc., Gannavaram	251,126			
531556	Payment of PG stipend to Dr.G.Tejasini, MVSc., Student (from PVNRTVU, Hyd) studying at CVSc., Tirupati	129,708			
531557	Efficacy evaluation of poultry feed emulsifia on performance, untrient metabolism, sezumlipid profile and carcass traits in broilers at dept., of poultry science, NTR CVSc., Gannavaram	65,318			
531558	Comparati efficacy herbal cholive against synthitic choline on the perforamance, hematoliochemid & carcass quality charactersistics of broilers at dept., of Animal Nutrition NTR CVSc, Gannavaram	26,604			

(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects)
SUMMARY & DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
531560	Conduct of AP inter university CM cup 2018 at Uni. Level by the SVVU	150,000			
531564	Distirct and mandal level tarining programme to the FPOs by the Sr.Scientist KVK, Guntur	168,000			
531565	Purchase of C-Arm equipment at SVVU Super speciality Vety. Hospital, Visakapatnam			250,000	
	Total - 500000	3,357,177	-	250,000	-

**(IV) 600000 - OTHER ACCOUNTS (UNIVERSITY)
SUMMARY**

(In Rupees)

[illegible]

310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED SUMMARY& DETAILS

(In Rupees)

[illegible]

120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION
DETAILS

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125115	A.H.Polytechnic, Kommemarri, Kurnool Dist.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers				1,500,000
1102	Dearness Allowance				
1103	HRA, CCA & Other Allowances				
	Total - 1100	-	-	-	1,500,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment				1,000,000
1203	Dearness Allowance				
1204	HRA, CCA & Other Allowances				
1205	I.R.				
	Total - 1200	-	-	-	1,000,000
	Total - 1100 - 1200	-	-	-	2,500,000
1300	Surrender Leave Salary				
1500	L.T.C.		-		-
1600	Labour Wages / Watch and Ward				
	Total - 1000	-	-	-	2,500,000
2000	Recurring Contingencies				
2050	T.A				75,000
2101	Labour Wages / Watch and Ward				-
2200	Office Expenses				-
2202	Electricity & Water				-
2204	Repair to Furniture				-
2205	Postage & Stationery				-
2206	Telephone				-
2208	News Papers and Journals				-
2209	Hospitality				-
2300	Motor Vehicles				-
2307	Hiring of Vehicles				-
2400	Miscellaneous Contingencies				-
2402	Contingencies				100,000
2404	Chemicals & Glass ware				200,000
2411	Honorarium to Part time Medical Officer / PD				-
2500	Maintenance of Machinery				-
2502	Equipments				-
2509	Repairs to apparatus, instruments and maintenance of office equipments				-
2600	Cultivation expenses				-
2601	cost of inputs				-
2603	Irrigation Maintenance				-
2700	Maintenance Livestock				-
2701	Feed and fodder				-
2702	Medicines (Livestock)				-
2800	Printing				-
2807	Printing Locally				-
	Total - 2000		-	-	375,000

**120000 - EDUCATION - 125000 - POLYTECHNICS
125110 - RAYALASEEMA REGION**

(In Rupees)

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory including chemicals and glassware				-
3103	Remuneration to Guest Speakers				-
3106	Hostel Contingencies				100,000
3112	Replacement of Furniture and fittings to laboratories				-
3200	Library		-	-	-
3202	Books & Journals				50,000
3205	Xerox requisites and services				-
	Total - 3000	-	-	-	150,000
	Total 2000 - 3000	-	-	-	525,000
4000	Non Recurring Contingencies			-	1,200,000
	Total - 4000	-	-	-	1,800,000
	Total - 2000 - 4000	-	-	-	2,325,000
	Total - 125115	-	-	-	4,825,000

ABSTRACT

SRI VENKATESWARA VETERINARY UNIVERSITY TIRUPATI - 517 502 BUDGET ESTIMATES FOR THE YEAR 2020-21 STATION WISE SALARIES AND CONTINGENCIES DETAILS				
Head of Accounts		Salaries	Contingencies	Total
110001	Administrative Office	62,428,000	21,431,000	83,859,000
110002	University Library, SVVU, Tirupati	2,488,000	996,000	3,484,000
110003	University Health Centre, SVVU, Tirupati	1,991,000	779,000	2,770,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,022,000	303,000	4,325,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	2,946,000	202,000	3,148,000
110400	Pension	127,136,000		127,136,000
				-
121101	College of Vety. Science, Tirupati - Main College	149,570,000	16,627,000	166,197,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	15,297,000	2,300,000	17,597,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-		-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	ILFC, Tirupati		3,302,000	3,302,000
121110	Veterinary Clinical Complex, CVSc., Tirupati		770,000	770,000
				-
121301	NTR College of Vety. Science, Gannavaram	133,205,000	18,990,000	152,195,000
121304	Central Instrumentation facility		60,000	60,000
121305	College Library at NTR CVSc, Gannavaram		1,192,000	1,192,000
121306	Livestock Farm complex (LFC), CVSc., Gannavaram		2,528,000	2,528,000
121307	Veterinary Clinical Complex, CVSc., Gannavaram		1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram		1,733,000	1,733,000
				-
121401	College of Veterinary Science, Proddatur	91,970,000	8,612,000	100,582,000
121402	Institutional Livestock Farm complex (ILFC), CVSc., Proddatur		1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc., Proddatur		1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
121601	College of Veterinary Sceicne, Garividi	4,344,000	1,288,000	5,632,000
121602	College Library at CVSc., Garividi		366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi		971,000	971,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi		165,000	165,000
				-

122101	College of Fishery Science, Muthukur	43,964,000	6,550,000	50,514,000
122102	PG. Programme at College of Fishery Science, Muthukur		333,000	333,000
122103	College Library at College of Fishery Science, Muthukur		237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Venkatachalam Mandal, Nellore		333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalampalem, Nellore Dist.		200,000	200,000
				-
123101	College of Dairy Technology, Tirupati	25,574,000	3,415,000	28,989,000
123102	Processing Plants at College of Dairy Tech. TPT		26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
				-
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,150,000	1,953,000	4,103,000
125112	A.H. Polytechnic, Rapur, Nellore District	757,000	2,492,000	3,249,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,618,000	1,231,000	3,849,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,645,000	1,310,000	4,955,000
				-
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,066,000	1,402,000	4,468,000
125132	A.H. Polytechnic at Garividi	2,935,000	1,090,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,655,000	1,850,000	3,505,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,774,000	1,435,000	4,209,000
				-
126301	Veterinary Hospital Vishakhapatnam	7,577,000	1,956,000	9,533,000
				-
131101	Livestock Research Station, Palamaner, Chittoor District	2,673,000	2,747,000	5,420,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,255,000	3,410,000	8,665,000
131104	LRS Siddarampuram, Anantapur Dist.	4,288,000	2,984,000	7,272,000
131105	State level Diagnostic Laboratory CVSc., Tirupur	2,673,000	346,000	3,019,000
131106	Sheep and Goat Research Station at Banavasi,	-	1,584,000	1,584,000
				-
131301	Livestock Research Station, Lam, Guntur	14,839,000	11,763,000	26,602,000
131302	Buffalo Research Station, V.R.Gudem, W.G. Dt.	7,218,000	7,719,000	14,937,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	7,494,000	901,000	8,395,000
				-
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	4,349,000	1,357,000	5,706,000
132302	Fisheries Research Station, Undi, West Godavari District	3,739,000	1,826,000	5,565,000
132303	Instructional cum Research Aqua Farm (IFAF)	610,000	1,531,000	2,141,000
				-
130000	Research		-	-
				-
140100	Extention	555,000	2,776,000	3,331,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,495,000	652,000	2,147,000

				-
150000	Comm Expenditure		45,500,000	45,500,000
		-		-
150500	Direct Receipts		70,452,000	70,452,000
				-
165000	Works (Maintenance)		32,000,000	32,000,000
160000	Capital Grant for Works (Works unspent amount for the year 2018-19 for committed works only)			-
160600	Revenue Grant Converted to Capital Grant			-
	Committed expenditure		-	-
				-
170000	Special Grants		-	-
Total -		747,300,000	300,000,000	1,047,300,000
Budget 2020-21		747,300,000	300,000,000	1,047,300,000
		-	-	-

	salaries	contingencies	
310-311- Salaries Actual Allocation	747,300,000		
Unspent amounts received from Acs for the year 2019-20			
310-312 - Other than Salaries Actual Allocation		180,000,000	
ADD: Interest on Revenue grant converted to Capital Grants			
ADD: Direct Receipts		50,000,000	
Direct Receipts Opening balance		38,000,000	
Special Grant for Rapur			
Works unspent amount 2019-20		32,000,000	
TOTAL BUDGET FOR THE YEAR 2020-21	747,300,000	300,000,000	1,047,300,000

STATEMENT SHOWING THE RECEIPT FOR THE FINANCIAL YEAR 2020-21

PARTICULARS	SALARIES	CONTINGENCEIS	TOTAL
BUDGET ESTIMATE 2020-21	747,300,000	180,000,000	927,300,000
DIRECT RECEIPTS			50,000,000
OB DIRECT RECEIPTS			38,000,000
Special Grant (Rapur)			
Revenue Grant Converted to Capital Grant			
Revenue Grant Converted to Capital Grant OB			
OB NON PLAN			
WORKS UNSPENT AMOUNT FOR THE YEAR 2019-20 (OB)			32,000,000
Interest on Endowment and University Journal Deposits			
GRAND TOTAL	747,300,000	180,000,000	1,047,300,000

SRI VENKATESWARA VETERINARY UNIVERSITY :: TIRUPATI
ABSTRACT OF BUDGET 2019-20 HEAD OF ACCOUNT WISE

Head	Particulars	Salaries	Contingencies	Total
UNIVERSITY ADMINISTRATION				
110001	Administrative Office	62,428,000	21,431,000	83,859,000
110002	University Library, SVVU, Tirupati	2,488,000	996,000	3,484,000
110003	University Health Centre, SVVU, Tirupati	1,991,000	779,000	2,770,000
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,022,000	303,000	4,325,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	2,946,000	202,000	3,148,000
110400	Pension	127,136,000	-	127,136,000
	TOTAL - 110000	201,011,000	23,711,000	224,722,000
COLLEGE OF VETERINARY SCIENCE, TIRUPATI				
121101	College of Vety. Science, Tirupati - Main College	149,570,000	16,627,000	166,197,000
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	15,297,000	2,300,000	17,597,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications	-	-	-
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-	-	-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
121109	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	3,302,000	3,302,000
121110	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	770,000	770,000
	TOTAL - 12100	164,867,000	22,999,000	187,866,000
COLLEGE OF VETERINARY SCIENCE, GANNAVARAM				
121301	NTR College of Vety. Science, Gannavaram	133,205,000	18,990,000	152,195,000
121304	Central Instrumentation facility	-	60,000	60,000
121305	College Library at NTR CVSc, Gannavaram	-	1,192,000	1,192,000
121306	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	2,528,000	2,528,000
121307	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc, Gannavaram	-	1,733,000	1,733,000
	TOTAL - 121300	133,205,000	25,792,000	158,997,000

Head	Particulars	Salaries	Contingencies	Total
COLLEGE OF VETERINARY SCIENCE, PRODDATUR				
121401	College of Veterinary Science, Proddatur	91,970,000	8,612,000	100,582,000
121402	Instructional Livestock Farm Complex (ILFC), CVSc, Proddatur	-	1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc, Proddatur	-	1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
	TOTAL - 121400	91,970,000	11,314,000	103,284,000
COLLEGE OF VETERINARY SCIENCE, GARIVIDI				
121601	College of Veterinary Sceicne, Garividi	4,344,000	1,288,000	5,632,000
121602	College Library at CVSc., Garividi	-	366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	-	971,000	971,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	165,000	165,000
	TOTAL - 122100	4,344,000	2,790,000	7,134,000
122101	College of Fishery Science, Muthukur	43,964,000	6,550,000	50,514,000
122102	PG. Programme at College of Fishery Science, Muthukur	-	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur	-	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Venkatachalam Mandal, Nellore	-	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammappalem, Nellore Dist.		200,000	200,000
	TOTAL - 122100	43,964,000	7,653,000	51,617,000
COLLEGE OF DAIRY TECHNOLOGY TIRUPATI				
123101	College of Dairy Technology, Tirupati	25,574,000	3,415,000	28,989,000
123102	Processing Plants at College of Dairy Tech. TPT	-	26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
	TOTAL - 123100	25,574,000	3,474,000	29,048,000
AH POLYTECHNICS				
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,150,000	1,953,000	4,103,000
125112	A.H. Polytechnic, Rapur, Nellore District	757,000	2,492,000	3,249,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,618,000	1,231,000	3,849,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,645,000	1,310,000	4,955,000
	TOTAL - 125100	9,170,000	6,986,000	16,156,000
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,066,000	1,402,000	4,468,000
125132	A.H. Polytechnic at Garividi	2,935,000	1,090,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,655,000	1,850,000	3,505,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,774,000	1,435,000	4,209,000
	TOTAL - 125300	10,430,000	5,777,000	16,207,000

Head	Particulars	Salaries	Contingencies	Total
VETERINARY HOSPITALS				
126301	Veterinary Hospital Vishakhapatnam	7,577,000	1,956,000	9,533,000
	TOTAL - 126000	7,577,000	1,956,000	9,533,000
RESEARACH STATIONS				
131101	Livestock Research Station, Palamaner, Chittoor District	2,673,000	2,747,000	5,420,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,255,000	3,410,000	8,665,000
131104	Livestock Research Station, Siddaramapuram, Anathapur district	4,288,000	2,984,000	7,272,000
131105	State Level Diagnostic Laboratory CVSc, Tirupati	2,673,000	346,000	3,019,000
131106	Sheep and Goat Research Station, Banavasi	-	1,584,000	1,584,000
	TOTAL - 131100	14,889,000	11,071,000	25,960,000
131301	Livestock Research Station, Lam, Guntur	14,839,000	11,763,000	26,602,000
131302	Buffalo Research Station, V.R.Gudem, W.G. Dt.	7,218,000	7,719,000	14,937,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	7,494,000	901,000	8,395,000
	TOTAL - 131300	29,551,000	20,383,000	49,934,000
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	4,349,000	1,357,000	5,706,000
132302	Fisheries Research Station, Undi, West Godavari District	3,739,000	1,826,000	5,565,000
132303	Instructional cum Research Aqua Farm (IFAF)	610,000	1,531,000	2,141,000
	TOTAL - 132300	8,698,000	4,714,000	13,412,000
130000	Research (2008-09)		-	-
	TOTAL - 130000	-	-	-
EXTENTION				
140100	Extention	555,000	2,776,000	3,331,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,495,000	652,000	2,147,000
	TOTAL - 140000	2,050,000	3,428,000	5,478,000
COMMON EXPENDITURE				
150000	Comm Expenditure		45,500,000	45,500,000
	TOTAL - 150000	-	45,500,000	45,500,000
DIRECT RECEIPTS				
150500	Direct Receipts		70,452,000	70,452,000
	TOTAL - 150500		70,452,000	70,452,000
WORKS				
160000	Works (New)		32,000,000	32,000,000
	TOTAL - 160000	-	32,000,000	32,000,000
165000	Works (Maintenance)		-	-
	TOTAL - 165000	-	-	-
170000	Special Grant for Rapur		-	-
		747,300,000	268,000,000	1,015,300,000

New Head of Account	Head of Account	110001	110002	110003
		Admn. Office	Univ. Library	Univ. Health centre
137- Adm. Expenses				
	2208- News paper, Journals & Magazines	13,000	220,000	
	2211 - Office Expenses			
	2402 - Contingencies	2,400,000	33,000	33,000
	2404 - Chemicals & Glass Wares			
	2405 - TA/DA to External Examiners	133,000		
	2406 - Generator Maintenance	67,000		
	2408 - Campus Maintenance	33,000		
	2409 - Maintenance of Farmers hostel			
	2505 - Maintenance of Guest house	400,000		
	2704 - Livestock Purahcases			
	2807 - Printing locally	533,000		
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)			
	2607 - Gunny Bags, Cloth Paper and Tarred paper			
	2213 - Bio Medical Waste Disposal			
	2901 - Rythusikshana padham			
	2902 - Installation & Maintenance of toll free number at University Head quarters			
	2903 - Training Programme			
261 - Advertisements				
	2207 - Advertisement & Publicity	333,000		
215 - AMC Charges - Hardware	2407 - AMC on Equipment			
362- Fees paid for Services				
241 - Charges towards Office Vehicle (POL)				
	2302 - Oils & Lubricants	7,333,000		
251 - Clothing				
	2201 - Clothing & Livery	13,000		
201 - Conferences, Seminars				

135 - Consumables / Stationery				
Outsourcing Employees				
	2101- Labour wages Watch and Ward	5,029,000		
304 - Service through 3rd Party Firm	2108 - Hostel workers VDA			
	2109 - Wages to Hostel workers			
	3016 - Hostel contingencies			
315 - Domestic Travel Expenses				
	2050 - TA	800,000	20,000	
212 - Drugs and Medicines				
	2702 - Medicines			467,000
202 - Functions & Events				
134 - Hiring of Private Vehicles				
	2307 - Hiring of Vehicles	33,000		
203 - Hospitality & Entertainment				
	2209 - Hospitality	50,000		
334 - Incentives to Org / Industries				
301 - Individual Contract Employee (Honorarium)				
	2411 - Payment to Honorarium	-		133,000
	3103 - Remuneration to Guest Speakers			
138 - Internet Charges / Broadband				
	2415 - Internet Conctvity charges	-		

511 - Maintenance of Office Vehicles				
	2301 - Repairs & Replacements	333,000		
	2305 - Rotad tax for Vehicles	67,000		
	2306 - Insurance for Vehicles	133,000		
Maintenance /				
	3112 - Replacement of furniture and fittings to laboratories			
811 - Materials and Supplies (Feed and Fodder)				
	2701 - Feed and Fodder			
174 - Meetings/Work				
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,			
services / Call				
318 - Obsequies charges				
281 - Pleaders Fees				
131 - Postage and Telephone charges				
	2205 - Postage	467,000	67,000	10,000
	2206 - Telephone charges	400,000	13,000	
252 - Providing Uniforms				
161 - Publication	3206 - Scientific publications including data bases and online publications		67,000	
217 - Purchase of Furniture & Fixtures				
162 - Purchase Books & Magazines				
	3201- Periodicals & Back Volumes		333,000	

	3202 - Books		133,000	
	3203 - Maintenance (Binding etc)		13,000	
521- Purchase Machinery & Equipment				
	2501 - Machinery, Plant & Tools			
	2503 - Hospital equipemnt			67,000
	3102 - Laboratory			50,000
	3109 - Hospital Requirement			17,000
141 - Rents	2203 - Rent, Rates & Taxes			
523 - Repairs & Maintenance - Machinery				
	2204 - Repairs to Furniture	17,000		2,000
	2509 - Repairs to Apparatus instruments & RO Plants			
	2510 - Repair & Maintenance of Eelctric Motor			
	2511- Operation & Maintenance of Electric Motor			
	2513 Maintenance of swimming pool			
	2514 - Maintenance of Hatchery			
	2515 - Integrated Fish Unit			
	2516 - Conducting of Training Programme			
	2517 - Preparation of electric materials (Extension etc)			
	2502 - Equipment		13,000	
	3302 - Annual Maintenance of Equipment			
	3205 - Xerox requisites & servicing			
343 - Stipends				
253 - Stiching charges				
266 - Trade Fairs				
133 - Water and Electricity charges				
	2202 - Electricity & Water	2,800,000		
		21,387,000	912,000	779,000

		110101
New Head of Account	Old Head of Account	RSZ
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	-
	2406 - Generator Maintenance	-
	2408 - Campus Maintenance	-
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	-
	2704 - Livestock Purahcases	-
	2807 - Printing locally	-
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	-
123 - AMC Charges - Hardware	2407 - AMC on Equipment	-
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	-
131 - Clothing		
	2201 - Clothing & Livery	-
132 - Conferences, Seminars		
134 -Consumables / Stationery		

135 - Contract Services 3 party firm		
	2101- Labour wages Watch and Ward	200,000
	2108 - Hostel workers VDA	-
	2109 - Wages to Hostel workers	-
	3016 - Hostel contingencies	
142 - Domestic Travel Expenses		
	2050 - TA	20,000
143 - Drugs and Medicines		
	2702 - Medicines	-
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	-
151 - Hospitality & Entertainment		
	2209 - Hospitality	1,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium	-
	3103 - Remuneration to Guest Speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	-
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	-
	2305 - Rotad tax for Vehicles	-
	2306 - Insurance for Vehicles	-
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	-
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	-

167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	-
172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	-
188 - Purchase of Furniture & Fixtures		
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	
	2503 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repairs to Apparatus instruments & RO Plants	
	2510 - Repair & Maintenance of Eelctric Motor	
	2511- Operation & Maintenance of Electric Motor	

	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Sticking charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	
		303,000

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		121101
New Head of Account	Old Head of Account	CVSc., Tpt
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	858,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	100,000
	2409 - Maintenance of Farmers hostel	-
	2505 - Maintenance of Guest house	100,000
	2704 - Livestock Purahcases	33,000
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	133,000
123 - AMC Charges - Hardware	2407 - AMC on Equipment	133,000
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	533,000
131 - Clothing		
	2201 - Clothing & Livery	67,000
132 - Conferences, Seminars		
134 -Consumables / Stationery		

135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	4,000,000
	2108 - Hostel workers VDA	20,000
	2109 - Wages to Hostel workers	40,000
	3016 - Hostel contingencies	
142 - Domestic Travel Expenses		
	2050 - TA	467,000
143 - Drugs and Medicines		
	2702 - Medicines	267,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	-
151 - Hospitality & Entertainment		
	2209 - Hospitality	33,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium	-
	3103 - Remuneration to Guest Speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	-
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	167,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	147,000
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	-
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000

172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	133,000
	2206 - Telephone charges	67,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	-
188 - Purchase of Furniture & Fixtures		
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	-
	3202 - Books	-
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	-
	3102 - Laboratory	1,333,000
	3109 - Hospital Requirement	-
193 - Rents	2203 - Rent, Rates & Taxes	333,000
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	20,000
	2509 - Repairs to Apparatus instruments & RO Plants	40,000
	2510 - Repair & Maintenance of Eelectric Motor	20,000
	2511- Operation & Maintenance of Electric Motor	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	-

	3205 - Xerox requisites & servicing	67,000
204 - Stipends		
205 - Sticking charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	6,700,000
		16,627,000

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2,327,000	3,302,000	770,000

		121301
New Head of Account	Old Head of Account	NTR CVSc., GVRM
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	400,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	266,000
	2704 - Livestock Purahcases	100,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	66,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	66,000
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	100,000
123 - AMC Charges - Hardware	2407 - AMC on Equipment	180,000
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	600,000
131 - Clothing		
	2201 - Clothing & Livery	33,000
132 - Conferences, Seminars		

134 - Consumables / Stationery		
135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	9,900,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	150,000
142 - Domestic Travel Expenses		
	2050 - TA	800,000
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	46,000
151 - Hospitality & Entertainment		
	2209 - Hospitality	66,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium	66,000
	3103 - Remuneration to Guest speakers	6,000
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	200,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	166,000
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	40,000
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	86,000
167 - Meetings/Workshops Expenses		

	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000
172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	193,000
	2206 - Telephone charges	66,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	20,000
	3102 - Laboratory	333,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments & RO Plants	100,000
	2510 - Repair & Maintenance of Eeetric Motor	
	2511- Operation & Maintenance of Electric Motor	26,000
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	

	2502 - Equipment	53,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Sticking charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	4,000,000
		18,990,000

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		90,000	500,000	
		6,000		
		1,667,000	20,000	

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	26,000		3,000	
			400,000	
60,000	1,192,000	2,528,000	1,289,000	1,733,000

	New Head of Account	Old Head of Account	CVSc., Proddatur
	120- Adm. Expenses		
		2208- News paper, Journals & Magazines	20,000
		2211 - Office Expenses	
		2402 - Contingencies	200,000
		2404 - Chemicals & Glass Wares	
		2405 - TA/DA to External Examiners	133,000
		2406 - Generator Maintenance	
		2408 - Campus Maintenance	66,000
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	33,000
		2704 - Livestock Purahcases	66,000
		2807 - Printing locally	33,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	79,000
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	122 - Advertisements - Print media		
		2207 - Advertisement & Publicity	66,000
	123 - AMC Charges - Hardware	2407 - AMC on Equipment	200,000
	128 - Audit Fee		
	129 - Awards & Rewards		
	130 - Charges towards Office Vehicle (POL)		
		2302 - Oils & Lubricants	266,000
	131 - Clothing		
		2201 - Clothing & Livery	13,000
	132 - Conferences, Seminars		

	134 - Consumables / Stationery		
	135 - Contract Services 3 party firm		
		2101 - Labour wages & Watc & Ward	2,500,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	100,000
	142 - Domestic Travel Expenses		
		2050 - TA	333,000
	143 - Drugs and Medicines		
		2702 - Medicines	
	148 - Functions & Events		
	150 - Hiring of Private Vehicles		
		2307 - Hiring of Vehicles	
	151 - Hospitality & Entertainment		
		2209 - Hospitality	20,000
	152 - Incentives to Org / Industries		
	154 - Individual Contract Employee (Honorarium)		
		2411 - Payment to Honorarium and Part time Medical Officer / PD	66,000
		3103 - Remuneration to Guest speakers	6,000
	157 - Internet Charges / Broadband		
		2415 - Internet Conctvity charges	266,000
	160 - Maintenance of Office Vehicles		
		2301 - Repairs & Replacements	133,000
		2305 - Rotad tax for Vehicles	33,000
		2306 - Insurance for Vehicles	100,000
	161 - Maintenance / Minor Repairs		
		3112 - Replacement of furniture and fittings to laboratories	
	165 - Materials and Supplies (Feed and Fodder)		
		2701 - Feed and Fodder	26,000

	167 - Meetings/Workshops Expenses		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	133,000
	172 - Mobile services / Call charge		
	173 - Obsequies charges		
	181 - Pleaders Fees		
	182 - Postage and Telephone charges		
		2205 - Postage	100,000
		2206 - Telephone charges	100,000
	185 - Providing Uniforms		
	186 - Publications	3206 - Scientific publications including data bases and online publications	
	188 - Purchase of Furniture & Fixtures		
	190 - Purchase Books & Magazines		
		3201- Periodicals & Back Volumes	200,000
		3202 - Books	133,000
		3203 - Maintenance (Binding etc)	
	191 - Purchase Machinery & Equipment		
		2501 - Machinery, Plant & Tools	10,000
		2703 - Hospital equipemnt	
		3102 - Laboratory	333,000
		3109 - Hospital Requirement	
	193 - Rents	2203 - Rent, Rates & Taxes	333,000
	194 - Repairs & Maintenance - Machinery		
		2204 - Repairs to Furniture	13,000
		2509 - Repaurs to Apparatus instruments & RO Plants	13,000
		2510 - Repair & Maintenance of Eelctric Motor	33,000
		2511 - Operation & Maintenance of Office Equipment	33,000
		2513 Maintenance of swimming pool	
		2514 - Maintenance of Hatchery	
		2515 - Integrated Fish Unit	

		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	20,000
	204 - Stipends		
	205 - Stiching charges		
	209 - Trade Fairs		
	214 - Water and Electricity charges		
		2202 - Electricity & Water	2,666,000
			8,878,000

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[illegible]

	6,000		
	100,000		
33,000	66,000	100,000	
33,000			

	400,000		
1,566,000	1,003,000	100,000	33,000

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121601

	New Head of Account	Old Head of Account	CVSc., Garividi
	120- Adm. Expenses		
		2208- News paper, Journals & Magazines	
		2211 - Office Expenses	
		2402 - Contingencies	266,000
		2404 - Chemicals & Glass Wares	
		2405 - TA/DA to External Examiners	
		2406 - Generator Maintenance	
		2408 - Campus Maintenance	
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	
		2704 - Livestock Purahcases	
		2807 - Printing locally	13,000
		2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	122 - Advertisements - Print media		
		2207 - Advertisement & Publicity	6,000
	123 - AMC Charges - Hardware	2407 - AMC on Equipment	
	128 - Audit Fee		
	129 - Awards & Rewards		
	130 - Charges towards Office Vehicle (POL)		
		2302 - Oils & Lubricants	333,000
	131 - Clothing		
		2201 - Clothing & Livery	
	132 - Conferences, Seminars		

	134 -Consumables / Stationery		
	135 - Contract Services 3 party firm		
		2101 - Labour wages & Watc & Ward	300,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	
	142 - Domestic Travel Expenses		
		2050 - TA	133,000
	143 - Drugs and Medicines		
		2702 - Medicines	
	148 - Functions & Events		
	150 - Hiring of Private Vehicles		
		2307 - Hiring of Vehicles	13,000
	151 - Hospitality & Entertainment		
		2209 - Hospitality	6,000
	152 - Incentives to Org / Industries		
	154 - Individual Contract Employee (Honorarium)		
		2411 - Payment to Honorarium and Part time Medical Officer / PD	
		3103 - Remuneration to Guest speakers	
	157 - Internet Charges / Broadband		
		2415 - Internet Conctvity charges	
	160 - Maintenance of Office Vehicles		
		2301 - Repairs & Replacements	13,000
		2305 - Rotad tax for Vehicles	33,000
		2306 - Insurance for Vehicles	33,000
	161 - Maintenance / Minor Repairs		
		3112 - Replacement of furniture and fittings to laboratories	

	165 - Materials and Supplies (Feed and Fodder)		
		2701 - Feed and Fodder	
	167 - Meetings/Workshops Expenses		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	33,000
	172 - Mobile services / Call charge		
	173 - Obsequies charges		
	181 - Pleaders Fees		
	182 - Postage and Telephone charges		
		2205 - Postage	20,000
		2206 - Telephone charges	33,000
	185 - Providing Uniforms		
	186 - Publications	3206 - Scientific publications including data bases and online publications	
	188 - Purchase of Furniture & Fixtures		
	190 - Purchase Books & Magazines		
		3201- Periodicals & Back Volumes	
		3202 - Books	
		3203 - Maintenance (Binding etc)	
	191 - Purchase Machinery & Equipment		
		2501 - Machinery, Plant & Tools	
		2703 - Hospital equipemnt	
		3102 - Laboratory	
		3109 - Hospital Requirement	
	193 - Rents	2203 - Rent, Rates & Taxes	
	194 - Repairs & Maintenance - Machinery		
		2204 - Repairs to Furniture	
		2509 - Repaurs to Apparatus instruments & RO Plants	

		2510 - Repair & Maintenance of Eelctric Motor	
		2511 - Operation & Maintenance of Office Equipment	
		2513 Maintenance of swimming pool	
		2514 - Maintenance of Hatchery	
		2515 - Integrated Fish Unit	
		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	20,000
	204 - Stipends		
	205 - Stiching charges		
	209 - Trade Fairs		
	214 - Water and Electricity charges		
		2202 - Electricity & Water	33,000
			1,288,000

[illegible]

[illegible]

[illegible]

		66,000
366,000	179,000	165,000

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	New Head of Account	Old Head of Account	CFS., Muthukur
	120- Adm. Expenses		
		2208- News paper, Journals & Magazines	
		2211 - Office Expenses	
		2402 - Contingencies	200,000
		2404 - Chemicals & Glass Wares	66,000
		2405 - TA/DA to External Examiners	40,000
		2406 - Generator Maintenance	40,000
		2408 - Campus Maintenance	50,000
		2409 - Maintenance of Farmers hostel	
		2505 - Maintenance of Guest house	23,000
		2704 - Livestock Purahcases	6,000
		2807 - Printing locally	20,000
		2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
		2607 - Gunny Bags, Cloth Paper and Tarred paper	
		2213 - Bio Medical Waste Disposal	
		2901 - Rythusikshana padham	
		2902 - Installation & Maintenance of toll free number at University Head quarters	
		2903 - Training Programme	
	122 - Advertisements - Print media		
		2207 - Advertisement & Publicity	33,000
	123 - AMC Charges - Hardware	2407 - AMC on Equipment	20,000
	128 - Audit Fee		
	129 - Awards & Rewards		
	130 - Charges towards Office Vehicle (POL)		
		2302 - Oils & Lubricants	466,000
	131 - Clothing		
		2201 - Clothing & Livery	20,000

	132 - Conferences, Seminars		
	134 -Consumables / Stationery		
	135 - Contract Services 3 party firm		
		2101 - Labour wages & Watc & Ward	2,800,000
		2108 - Hostel workers VDA	
		2109 - Wages to Hostel workers	
		3106 - Hostel Contingencies	100,000
	142 - Domestic Travel Expenses		
		2050 - TA	133,000
	143 - Drugs and Medicines		
		2702 - Medicines	26,000
	148 - Functions & Events		
	150 - Hiring of Private Vehicles		
		2308- Hiring of Boat	200,000
	151 - Hospitality & Entertainment		
		2209 - Hospitality	20,000
	152 - Incentives to Org / Industries		
	154 - Individual Contract Employee (Honorarium)		
		2411 - Payment to Honorarium and Part time Medical Officer / PD	200,000
		3103 - Remuneration to Guest speakers	6,000
	157 - Internet Charges / Broadband		
		2415 - Internet Conctvity charges	
	160 - Maintenance of Office Vehicles		
		2301 - Repairs & Replacements	66,000
		2305 - Rotad tax for Vehicles	66,000
		2306 - Insurance for Vehicles	66,000
	161 - Maintenance / Minor Repairs		
		3112 - Replacement of furniture and fittings to laboratories	13,000
	165 - Materials and Supplies (Feed and Fodder)		

		2701 - Feed and Fodder	66,000
	167 - Meetings/Workshops Expenses		
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	50,000
	172 - Mobile services / Call charge		
	173 - Obsequies charges		
	181 - Pleaders Fees		
	182 - Postage and Telephone charges		
		2205 - Postage	33,000
		2206 - Telephone charges	33,000
	185 - Providing Uniforms		
	186 - Publications	3206 - Scientific publications including data bases and online publications	
	188 - Purchase of Furniture & Fixtures		
	190 - Purchase Books & Magazines		
		3201- Periodicals & Back Volumes	
		3202 - Books	
		3203 - Maintenance (Binding etc)	
	191 - Purchase Machinery & Equipment		
		2501 - Machinery, Plant & Tools	20,000
		2703 - Hospital equipemnt	
		3102 - Laboratory	200,000
		3109 - Hospital Requirement	
	193 - Rents	2203 - Rent, Rates & Taxes	40,000
	194 - Repairs & Maintenance - Machinery		
		2204 - Repairs to Furniture	13,000
		2509 - Repairs to Apparatus instruments & RO Plants	16,000
		2510 - Repair & Maintenance of Eelctric Motor	
		2511 - Operation & Maintenance of Office Equipment	
		2513 Maintenance of swimming pool	200,000
		2514 - Maintenance of Hatchery	133,000

		2515 - Integrated Fish Unit	100,000
		2516 - Conducting of Training Programme	
		2517 - Preparation of electric materials (Extension etc)	
		2502 - Equipment	20,000
		3302 - Annual Maintenance of Equipment	
		3205 - Xerox requisites & servicing	13,000
	204 - Stipends		
	205 - Sticking charges		
	209 - Trade Fairs		
	214 - Water and Electricity charges		
		2202 - Electricity & Water	933,000
			6,550,000

[illegible]

[illegible]

	13,000		
333,000	237,000	333,000	200,000

		123101
New Head of Account	Old Head of Account	
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3000
	2211 - Office Expenses	
	2402 - Contingencies	100,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	20,000
	2406 - Generator Maintenance	6,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	20,000
123 - AMC Charges - Hardware	2407 - AMC on Equipment	133,000
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	133,000
131 - Clothing		
	2201 - Clothing & Livery	6,000
132 - Conferences, Seminars		
134 -Consumables / Stationery		
135 - Contract Services 3 party firm		

	2101 - Labour wages & Watc & Ward	600,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100,000
142 - Domestic Travel Expenses		
	2050 - TA	133,000
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality & Entertainment		
	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	6,000
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	50,000
	2305 - Rotad tax for Vehicles	50,000
	2306 - Insurance for Vehicles	66,000
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	23,000
172 - Mobile services / Call charge		

173 - Obsequies charges		
181 - Pleadings Fees		
182 - Postage and Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	20,000
	2703 - Hospital equipment	
	3102 - Laboratory	166,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	13,000
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	6,000
	2509 - Repairs to Apparatus instruments & RO Plants	10,000
	2510 - Repair & Maintenance of Electric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	6,000
204 - Stipends		

205 - Sticking charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	1,333,000
		3,303,000

[illegible]

[illegible]

[illegible]

[illegible]

		125111
New Head of Account	Old Head of Account	AHP, Madakasira
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	132,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges - Hardware	2407 - AMC on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing		
	2201 - Clothing & Livery	
132 - Conferences, Seminars		

134 -Consumables / Stationery		
135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	1,000,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality & Entertainment		
	2209 - Hospitality	3,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium and Part time Medical Officer / PD	150,000
	3103 - Remuneration to Guest speakers	3,000
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	3,000

165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	16,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	33,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	6,000
	2509 - Repairs to Apparatus instruments & RO Plants	6,000

	2510 - Repair & Maintenance of Eelctric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	16,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	3,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	266,000
		1,953,000

125112	125113	125114
AHP, Rapur	AHP, Palamaner	AHP, Banavasi
3,000		
33,000	33,000	33,000
3,000	3,000	3,000
132,000		
50,000		
	6,000	3,000

1,333,000	666,000	733,000
33,000	33,000	33,000
33,000	33,000	33,000
133,000		
13,000		13,000
3,000		3,000
150,000	150,000	150,000
3,000	3,000	3,000
33,000		
16,000		
16,000		
3,000		

133,000		
16,000	16,000	16,000
16,000	8,000	16,000
16,000	16,000	16,000
33,000	33,000	33,000
6,000	6,000	6,000
6,000	6,000	

6,000	16,000	
3,000	3,000	
267,000	200,000	166,000
2,492,000	1,231,000	1,260,000

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		125131
New Head of Account	Old Head of Account	AHP, VR Gudem
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	2,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges - Hardware	2407 - AMC on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing		
	2201 - Clothing & Livery	
132 - Conferences, Seminars		

134 -Consumables / Stationery		
135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	700,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality & Entertainment		
	2209 - Hospitality	3,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part time Medical Officer / PD	166,000
	3103 - Remuneration to Guest speakers	3,000
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	3,000

165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	50,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	56,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repaurs to Apparatus instruments & RO Plants	

	2510 - Repair & Maintenance of Eelctric Motor	
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	120,000
		1,253,000

[illegible]

500,000	1,000,000	800,000
33,000	33,000	33,000
33,000	33,000	33,000
	10,000	
13,000		
3,000	3,000	3,000
166,000	166,000	166,000
3,000	3,000	3,000
	13,000	16,000
	16,000	6,000
	16,000	13,000
	6,000	3,000

	26,000	
16,000	16,000	16,000
16,000	16,000	16,000
16,000	16,000	50,000
	3,000	
	13,000	
33,000	53,000	66,000
	3,000	
6,000	6,000	6,000
	6,000	

	6,000	
	13,000	
133,000	200,000	133,000
1,010,000	1,800,000	1,435,000

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126301

New Head of Account	Old Head of Account	Vety. Hospital, Visakapatnam
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges - Hardware	2407 - AMC on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing		
	2201 - Clothing & Livery	3,000
132 - Conferences, Seminars		
134 -Consumables / Stationery		

135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	466,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality & Entertainment		
	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	

172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	6,000
	2703 - Hospital equipemnt	133,000
	3102 - Laboratory	266,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	200,000
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	13,000
	2509 - Repairs to Apparatus instruments & RO Plants	
	2510 - Repair & Maintenance of Eelectric Motor	13,000
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	40,000
	3302 - Annual Maintenance of Equipment	

	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Sticking charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	133,000
		1,956,000

			LRS, PLR	LRS, Mahanandi
	New Head of Account	Old Head of Account	131101	131102
	120- Adm. Expenses			
		2208- News paper, Journals & Magazines		
		2211 - Office Expenses		
		2402 - Contingencies (Research on Leptospirosis)	66,000	66,000
		2404 - Chemicals & Glass Wares		
		2405 - TA/DA to External Examiners		
		2406 - Generator Maintenance		
		2408 - Campus Maintenance		
		2409 - Maintenance of Farmers hostel		
		2505 - Maintenance of Guest house	13,000	
		2704 - Livestock Purchases	50,000	
		2807 - Printing locally	3,000	3,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	199,000	132,000
		2607 - Gunny Bags, Cloth Paper and Tarred paper		
		2213 - Bio Medical Waste disposal		
		2901 - Rythusikshana padham		
		2902 - Installation & Maintenance of toll free number at University Head quarters		
		2903 - Training Programme		
	122 - Advertisements - Print media			
		2207 - Advertisement & Publicity		6,000
	123 - AMC Charges - Hardware	2407 - AMC on Equipment		
	128 - Audit Fee			
	129 - Awards & Rewards			
	130 - Charges towards Office Vehicle (POL)			
		2302 - Oils & Lubricants	133,000	133,000
	131 - Clothing			
		2201 - Clothing & Livery	13,000	6,000
	132 - Conferences, Seminars			

	134 -Consumables / Stationery			
	135 - Contract Services 3 party firm			
		2101 - Labour wages & Watc & Ward	200,000	1,500,000
		2108 - Hostel workers VDA		
		2109 - Wages to Hostel workers		
		3106 - Hostel Contingencies		
	142 - Domestic Travel Expenses			
		2050 - TA	33,000	33,000
	143 - Drugs and Medicines			
		2702 - Medicines		66,000
	148 - Functions & Events			
	150 - Hiring of Private Vehicles			
		2307 - Hiring of Vehicles		6,000
	151 - Hospitality & Entertainment			
		2209 - Hospitality	3,000	3,000
	152 - Incentives to Org / Industries			
	154 - Individual Contract Employee (Honoratium)			
		2411 - Payment to Honororium and Part time Medical Officer / PD		
		3103 - Remuneration to Guest speakers		
	157 - Internet Charges / Broadband			
		2415 - Internet Conctvity charges		
	160 - Maintenance of Office Vehicles			
		2301 - Repairs & Replacements	33,000	33,000
		2305 - Rotad tax for Vehicles	20,000	3,000
		2306 - Insurance for Vehicles	33,000	16,000
	161 - Maintenance / Minor Repairs			
		3112 - Replacement of furniture and fittings to laboratories	6,000	
	165 - Materials and Supplies (Feed and Fodder)			
		2701 - Feed and Fodder	1,333,000	1,200,000

	167 - Meetings/Workshops Expenses			
		2410 - Registration fee / Programmmme fee for Conferences /		
	172 - Mobile services / Call charge			
	173 - Obsequies charges			
	181 - Pleaders Fees			
	182 - Postage and Telephone charges			
		2205 - Postage	16,000	13,000
		2206 - Telephone charges	16,000	13,000
	185 - Providing Uniforms			
	186 - Publications	3206 - Scientific publications including data bases and online publications		
	188 - Purchase of Furniture & Fixtures			
		4000 - NRC - 4003 - Furniture		
	190 - Purchase Books & Magazines			
		3201- Periodicals & Back Volumes		
		3202 - Books		1,000
		3203 - Maintenance (Binding etc)		
	191 - Purchase Machinery & Equipment			
		2501 - Machinery, Plant & Tools	13,000	16,000
		2703 - Hospital equipemnt		
		3102 - Laboratory		
		3109 - Hospital Requirement		
	193 - Rents	2203 - Rent, Rates & Taxes	66,000	
	194 - Repairs & Maintenance - Machinery			
		2204 - Repairs to Furniture	6,000	3,000
		2509 - Repairs to Apparatus instruments & RO Plants	6,000	
		2510 - Repair & Maintenance of Eelctric Motor	33,000	33,000
		2511 - Operation & Maintenance of Office Equipment		
		2513 Maintenance of swimming pool		

		2514 - Maintenance of Hatchery		
		2515 - Integrated Fish Unit		
		2516 - Conducting of Training Programme		
		2517 - Preparation of electric materials (Extension etc)		
		2502 - Equipment	20,000	
		3302 - Annual Maintenance of Equipment		
		3205 - Xerox requisites & servicing		
	204 - Stipends			
	205 - Sticking charges			
	209 - Trade Fairs			
	214 - Water and Electricity charges			
		2202 - Electricity & Water	433,000	100,000
			2,747,000	3,385,000

LRS, S.Puram	SLDL, Tpt	Sheep and Goat Research Station, Banavasi
131104	131105	131106
		3,000
66,000	99,000	33,000
66,000	66,000	33,000
266,000		66,000
6,000		6,000
132,000		99,000
		3,000
133,000		40,000

1,400,000		300,000
		6,000
33,000	20,000	
66,000		66,000
		6,000
3,000		3,000
16,000		16,000
20,000		6,000
20,000		6,000
467,000		333,000

16,000	6,000	20,000
13,000	10,000	16,000
	13,000	16,000
16,000	66,000	6,000
6,000		16,000
33,000		6,000
	16,000	

	50,000	16,000
6,000		6,000
200,000		133,000
2,984,000	346,000	1,260,000

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		FRS, Undi
New Head of Account	Old Head of Account	132302
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies (Research on Leptospirosis)	66,000
	2404 - Chemicals & Glass Wares	33,000
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purchases	20,000
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)	93,000
	2607 - Gunny Bags, Cloth Paper and Tarred paper	3,000
	2213 - Bio Medical Waste disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges - Hardware	2407 - AMC on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing		
	2201 - Clothing & Livery	
132 - Conferences, Seminars		

134 - Consumables / Stationery		
135 - Contract Services 3 party firm		
	2101 - Labour wages & Watc & Ward	800,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	20,000
151 - Hospitality & Entertainment		
	2209 - Hospitality	3,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honorarium)		
	2411 - Payment to Honorarium and Part time Medical Officer / PD	
	3103 - Remuneration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	10,000
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	266,000

167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	
172 - Mobile services / Call charge		
173 - Obsequies charges		
181 - Pleadars Fees		
182 - Postage and Telephone charges		
	2205 - Postage	30,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data bases and online publications	
188 - Purchase of Furniture & Fixtures		
190 - Purchase Books & Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	20,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	13,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	100,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs & Maintenance - Machinery		
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments & RO Plants	6,000
	2510 - Repair & Maintenance of Eelctric Motor	13,000
	2511 - Operation & Maintenance of Office Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	

	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials (Extension etc)	
	2502 - Equipment	13,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
	2202 - Electricity & Water	200,000
		1,826,000

[illegible]

[illegible]

10,000
10,000
6,000
50,000
6,000
6,000
6,000

6,000
66,000
981,000

	New Head of Account		Extension Head Quarters	CCVEC, Admn. Office. Tpt
		Old Head of Account	140100	140200
	120- Adm. Expenses			
		2208- News paper, Journals & Magazines		
		2211 - Office Expenses		
		2402 - Contingencies	13,000	13,000
		2404 - Chemicals & Glass Wares		
		2405 - TA/DA to External Examiners		
		2406 - Generator Maintenance		
		2408 - Campus Maintenance		
		2409 - Maintenance of farmers hostel		133,000
		2505 - Maintenance of Guest house		
		2704 - Livestock Purchases		
		2807 - Printing locally	33,000	13,000
		2601 - Cultivation Expenses (Cost of inputs & Irrigation Maintenance)		
		2607 - Gunny Bags, Cloth Paper and Tarred paper		
		2213 - Bio Medical Waste disposal		
		2901 - Rythusikshana padham	1,533,000	
		2902 - Installation & Maintenance of toll free Number at University head quarters	46,000	
		2903 - Training programme	933,000	
	122 - Advertisements - Print media			
		2207 - Advertisement & Publicity		6,000
	123 - AMC Charges - Hardware	2407 - AMC on Equipment		
	128 - Audit Fee			
	129 - Awards & Rewards			
	130 - Charges towards Office Vehicle (POL)			
		2302 - Oils & Lubricants	40,000	
	131 - Clothing			
		2201 - Clothing & Livery		

	132 - Conferences, Seminars			
	134 -Consumables / Stationery			
	135 - Contract Services 3 party firm			
		2101 - Labour wages & Watc & Ward		133,000
		2108 - Hostel workers VDA		
		2109 - Wages to Hostel workers		
		3106 - Hostel Contingencies		
	142 - Domestic Travel Expenses			
		2050 - TA	33,000	16,000
	143 - Drugs and Medicines			
		2702 - Medicines		
	148 - Functions & Events			
	150 - Hiring of Private Vehicles			
		2307 - Hiring of Vehicles		
	151 - Hospitality & Entertainment			
		2209 - Hospitality		3,000
	152 - Incentives to Org / Industries			
	154 - Individual Contract Employee (Honoratium)			
		2411 - Payment to Honororium and Part time Medical Officer / PD		
		3103 - Remuneration to Guest speakers		
	157 - Internet Charges / Broadband			
		2415 - Internet Conctvity charges		
	160 - Maintenance of Office Vehicles			
		2301 - Repairs & Replacements	13,000	

		2305 - Rotad tax for Vehicles	66,000	
		2306 - Insurance for Vehicles	66,000	
	161 - Maintenance / Minor Repairs			
		3112 - Replacement of furniture and fittings to laboratories		
	165 - Materials and Supplies			
		2701 - Feed and Fodder		
	167 - Meetings/Worksho			
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,		
	172 - Mobile services / Call charge			
	173 - Obsequies charges			
	181 - Pleaders Fees			
	182 - Postage and Telephone charges			
		2205 - Postage		16,000
		2206 - Telephone charges		16,000
	185 - Providing Uniforms			
	186 - Publications	3206 - Scientific publications including data bases and online publications		
	188 - Purchase of Furniture & Fixtures			
	190 - Purchase Books & Magazines			
		3201- Periodicals & Back Volumes		
		3202 - Books		
		3203 - Maintenance (Binding etc)		
	191 - Purchase Machinery & Equipment			
		2501 - Machinery, Plant & Tools		
		2703 - Hospital equipemnt		

		3102 - Laboratory		
		3109 - Hospital Requirement		
	193 - Rents	2203 - Rent, Rates & Taxes		
	194 - Repairs & Maintenance - Machinery			
		2204 - Repairs to Furniture		
		2509 - Repairs to Apparatus instruments & RO Plants		
		2510 - Repair & Maintenance of Electric Motor		
		2511 - Operation & Maintenance of Office Equipment		
		2513 Maintenance of swimming pool		
		2514 - Maintenance of Hatchery		
		2515 - Integrated Fish Unit		
		2516 - Conducting of Training programme		200,000
		2517 - Preparation of electronic materials (Extension etc)		20,000
		2502 - Equipment		
		3302 - Annual Maintenance of Equipment		
		3205 - Xerox requisites & servicing		
	204 - Stipends			
	205 - Sticking charges			
	209 - Trade Fairs			
	214 - Water and Electricity charges			
		2202 - Electricity & Water		33,000
			2,776,000	602,000

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Sl. No.	Head of Account	Name of the Station	Budget Allocation 2019-20
I		Admn. Office, SVVU, Tirupati	
	110001	1. Head Quarter, SVVU, Tirupati	21,387,000
	110002	2. Library, SVVU, Tirupati	912,000
	110003	3. Health Center, SVVU, Tirupati	779,000
	140100	Extension head quarters	2,776,000
	140200	CCVEC, Admn. Office, Tirupati	602,000
		TOTAL - A	26,456,000
II		AC, RAO, RSZ, Tirupati	
	110310	AC, Office, RSZ, Tirupati	303,000
		COLLEGES	
	121101	1. CVSc., Tiruapati	16,627,000
	121102	2. Post Graduate Courses, CVSc., Tirupati	2,327,000
	121109	3. ILFC., CVSc., Tirupati	3,302,000
	121110	4. VCC, CVSc., Tirupati	770,000
	121401	5. CVSc., Proddatur	8,878,000
	121402	6. ILFC., CVSc., Proddatur	1,566,000
	121403	7. TVCC, CVSc., Proddatur	1,003,000
	121404	8. Strengthening of PG Courses at CVSc., Proddatur	100,000
	121405	9. Production of Rajasree Chicks at CVSc., Proddatur	33,000
	122101	10. CFSc., Muthukur	6,550,000
	122102	11. PG Programme at CFSc., Muthukur	333,000
	122103	12. Library at CFSc., Muthukur	237,000
	122104	13. Instructional Fish Farm (Epur) at Eguvamitta village Venkatachalam Mandal, Nellore Dt.	333,000
	122105	14. Instructional Brackish water fish farm at Tirumalammampalem, Nellore Dt.	200,000
	123101	15. CDT, Tirupati	3,303,000
	123102	16. Processing plants at CDT, Tirupati	26,000
	123103	17. PG Programme at CDT, Tirupati	33,000
		POLYTECHNICS	
	125111	1. SNKAHP., Madakasira	1,953,000
	125112	2. AHP, Rapur	2,492,000
	125113	3. AHP, Palamaner	1,231,000
	125114	4. AHP., Banavasi	1,260,000

		RESEARCH	
	131101	1. LRS, Palamaner	2,747,000
	131102	2. LRS, Mahanandi	3,385,000
	131104	3. LRS, Siddarampuram	2,984,000
	131105	4. SLDL, CVSc., Tirupati	346,000
	131106	5. Sheep and Goat Research Station at Banavasi	1,260,000
		TOTAL - B	63,582,000
III		AC, RAO, CAZ, GANNAVARAM	
	110330	AC, CAZ, Gannavaram	202,000
		COLLEGES	
	121301	NTR CVSc., Gannavaram	18,990,000
	121304	Central Instrumentation facility	60,000
	121305	Library at NTR CVSc., Gannavaram	1,192,000
	121306	LFC, CVSc., NTR CVSc., Gannavaram	2,528,000
	121307	VCC, NTR CVSc., Gannavaram	1,289,000
	121308	Strengthening of PG Courses at NTR CVSc., GVRM	1,733,000
	121601	CVSc., Garividi	1,288,000
	121602	Library at CVSc., Garividi	366,000
	121603	LFC, CVSc., Garividi	179,000
	121604	VCC, CVSc., Garividi	165,000
		POLYTECHNICS	
	125131	AHP, VR Gudem, W.G Dt.	1,253,000
	125132	AHP, Garividi	1,010,000
	125133	SMVKR Fishery Polytechnic, Bhavadevarapalli	1,800,000
	125134	AHP, Ramachandrapuram, E.G Dt	1,435,000
		VETERINARY POLYCLINIC	
	126301	Veterinary Hospital Vishakhapatnam	1,956,000
		RESEARCH	
	131301	LRS, Lam Farm, Guntur	11,763,000
	131302	BRS, VR Gudem, W.G Dt.	7,682,000
	131303	LRS, Garividi	901,000
	132301	FRS, Kakinada	1,363,000
	132302	FRS, Undi	1,826,000
	132303	Instructional Cum Research Aqua Farm, Balabadrapuram, E.G Dt.	981,000
		TOTAL - C	59,962,000
		GRAND TOTAL (A+B+C)	150,000,000

SRI VENKATESWARA VETERINARY UNIVERSITY
ADMN. OFFICE, TIRUPATI - 517 502.

COMPTORLLER'S PD A/C.NO. 8443001061111005001VN

New Head of Account	Old Head of Account
120- Adm. Expenses	
	2208- News paper, Journals & Magazines
	2211 - Office Expenses
	2402 - Contingencies
	2404 - Chemicals & Glass Wares
	2405 - TA/DA to External Examiners
	2406 - Generator Maintenance
	2408 - Campus Maintenance
	2409 - Maintenance of Farmers hostel
	2505 - Maintenance of Guest house
	2704 - Livestock Purahcases
	2807 - Printing locally
	2601 - Cultivation Expenses (Cost of inputs & Irragation Maintenance)
	2607 - Gunny Bags, Cloth Paper and Tarred paper
	2213 - Bio Medical Waste Disposal
	2901 - Rythusikshana padham
	2902 - Installation & Maintenance of toll free number at University Head quarters
	2903 - Training Programme
122 - Advertisements - Print media	
	2207 - Advertisement & Publicity
123 - AMC Charges - Hardware	2407 - AMC on Equipment
128 - Audit Fee	
129 - Awards & Rewards	
130 - Charges towards Office Vehicle (POL)	
	2302 - Oils & Lubricants
131 - Clothing	
	2201 - Clothing & Livery
132 - Conferences, Seminars	
134 -Consumables / Stationery	

	135 - Contract Services 3 party firm	
		2101- Labour wages Watch and Ward
		2108 - Hostel workers VDA
		2109 - Wages to Hostel workers
		3016 - Hostel contingencies
	142 - Domestic Travel Expenses	
		2050 - TA
	143 - Drugs and Medicines	
		2702 - Medicines
	148 - Functions & Events	
	150 - Hiring of Private Vehicles	
		2307 - Hiring of Vehicles
	151 - Hospitality & Entertainment	
		2209 - Hospitality
	152 - Incentives to Org / Industries	
	154 - Individual Contract Employee (Honorarium)	
		2411 - Payment to Honorarium
		3103 - Remuneration to Guest Speakers
	157 - Internet Charges / Broadband	
		2415 - Internet Conctvity charges
	160 - Maintenance of Office Vehicles	
		2301 - Repairs & Replacements
		2305 - Rotad tax for Vehicles
		2306 - Insurance for Vehicles
	161 - Maintenance / Minor Repairs	
		3112 - Replacement of furniture and fittings to laboratories
	165 - Materials and Supplies (Feed and Fodder)	
		2701 - Feed and Fodder
	167 - Meetings/Workshops Expenses	
		2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,

	172 - Mobile services / Call charge	
	173 - Obsequies charges	
	181 - Pleaders Fees	
	182 - Postage and Telephone charges	
		2205 - Postage
		2206 - Telephone charges
	185 - Providing Uniforms	
	186 - Publications	3206 - Scientific publications including data bases and online publications
	188 - Purchase of Furniture & Fixtures	
	190 - Purchase Books & Magazines	
		3201- Periodicals & Back Volumes
		3202 - Books
		3203 - Maintenance (Binding etc)
	191 - Purchase Machinery & Equipment	
		2501 - Machinery, Plant & Tools
		2503 - Hospital equipemnt
		3102 - Laboratory
		3109 - Hospital Requirement
	193 - Rents	2203 - Rent, Rates & Taxes
	194 - Repairs & Maintenance - Machinery	
		2204 - Repairs to Furniture
		2509 - Repairs to Apparatus instruments & RO Plants
		2510 - Repair & Maintenance of Eelectric Motor
		2511- Operation & Maintenance of Electric Motor
		2513 Maintenance of swimming pool
		2514 - Maintenance of Hatchery
		2515 - Integrated Fish Unit
		2516 - Conducting of Training Programme
		2517 - Preparation of electric materials (Extension etc)
		2502 - Equipment
		3302 - Annual Maintenance of Equipment

		3205 - Xerox requisites & servicing
	204 - Stipends	
	205 - Stiching charges	
	209 - Trade Fairs	
	214 - Water and Electricity charges	
		2202 - Electricity & Water

SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI
BUDGET PROPOSAL UNDER CONTINGENCIES FOR THE YEAR 2020-21

Amount in Rs.

S. No.	Head of Account	Amount
1	Electricity and water (2202)	25,000,000
2	Medicines (2702)	5,500,000
3	Feed and fodder (2701)	60,000,000
4	Stipend to Students (PG & PhD)	30,000,000
5	Oils and Lubricants (2302)	7,000,000
6	Telephones (2206)	4,000,000
7	Labour wages (2101)	85,000,000
8	Insurance and Road Tax to Vehicles (2306)	1,000,000
9	<u>Other Contingencies</u>	
	a) Repairs and Maintenance to Machinery & Equipment	5,000,000
	b) Repairs / Maintenance of Buildings	32,000,000
	c) Purchase of Books Magazines, Periodicals	2,000,000
	d) Departmental Trainings	2,000,000
	e) Admn. Expenses	7,000,000
	f) Legal Expenses	1,500,000
	g) Advertisement	2,000,000
	h) Travelling Allowance	5,000,000
	i) Repairs & Maintenance of Vehicles	7,500,000
	j) Meetings/Work shops	5,500,000
	k) Publications	1,000,000
	l) Rent, Rates Taxes	2,000,000
	m) Medical reimbursement / HBA Loans	10,000,000
	TOTAL	300,000,000

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