BUDGET ESTIMATES 2020-2021



SRI VENKATESWARA VETERINARY UNIVERSITY TIRUPATI – 517 502. ANDHRA PRADESH

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SRI VENKATESWARA VETERINARY UNIVERSITY ADMINISTRATIVE OFFICE: TIRUPATI – 517 502

Cir. Memo. No. 3177 /BG/B1/2021,

Sub: Sri Venkateswara Veterinary University, Tirupati – Revised Budget

Estimates 2020-21 and Budget Estimates 2021-22 - Approved -

Date: 18.08.2021

Communicated – Regarding.

Ref: Arising.

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- 1. The Revised Estimates 2020-21 and Budget Estimates 2021-22 as approved by the Finance committee and ratification to Board of Management.
- 2. The Revised Budget Estimates for the year 2020-21 and Budget Estimates for the year 2021-22 comprising the details of Pay & Allowances, Contingencies, Common Expenditure, Unspent balances, Special Grants, Capital Expenditure etc., are communicated to the Officers noted in the address entry.
- 3. The Associate Deans of Colleges, Heads of Research Stations & Schemes, Veterinary Hospitals, Principals of Polytechnics and Officer-in-Charge of Veterinary Hospital, Visakhapatnam and all other Heads of Offices, shall incur the expenditure from the respective provisions made against their Institutions / Stations in the Budget Estimates only after ensuring that the following three conditions are fulfilled:
 - (i) The expenditure must be sanctioned by an order of the authority competent to sanction such expenditure,
 - (ii) Sufficient funds must be available in the relevant Budget Head of the current financial year for meeting the expenditure, and
 - (iii) The Head of Account, Allocation and Balance available must be stated clearly in the proposals to be submitted to the University (if the proposed expenditure is beyond the sanctioning powers of the concerned head of the station) seeking specific sanction of the University pertaining to the expenditure.
- 4. The above three conditions are independent. It must always be ensured that the three conditions are satisfied before they propose and incur any expenditure.
- 5. The budget allotted under other than Salaries and Works shall be incurred in a proportionate manner by observing quarterly ceilings.
- 6. In respect of provisions made under Common Expenditure, Works etc., the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Officer incharge of Veterinary Hospital and all other Heads of Offices are requested to invariably obtain concurrence of the Comptroller before incurring expenditure, in other words proposals must be submitted to the University seeking specific sanction, for incurring expenditure under the said Common Expenditure and Works head of account (Subject to delegation of powers).

- 7. All the Drawing & Disbursing Officers should reconcile their expenditure, Head of Account wise and also furnish their receipts with details to their concerned Assistant Comptrollers before 10th of every month and submit the same to the Comptroller on or before 15th of every month. Otherwise, Drawing and Disbursing Officers will be held responsible for the delay and explanation will be called upon for non-compliance of the above instructions.
- 8. The proposals for sanction of expenditure beyond the powers of the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, Principals of Polytechnic and all other Heads of Offices should be sent to the Deans and Directors concerned, subject to furnishing the information indicated at para 3 (iii) above.
- 9. All the Associate Deans of Colleges, Heads of Research Stations, Schemes and Veterinary Hospitals, all Principals of Polytechnics and all other Heads of Offices are requested to strictly follow the above instructions while operating the Budget for the year 2021-22 and to limit the expenditure to the allocated budget for the purpose by observing strict economy without any detriment to the objectives for which provisions have been made in the Budget Estimates.
- 10. All the Estimating Officers are requested to note that, adequate provisions have been made under all the Heads of accounts after taking into consideration the Grants-in-Aid received by the University, the proposals submitted by them and in consultation with the Deans, Directors, Estate Officer, etc. Hence it may be noted that proposals for provision of any additional funds under any Head of Account will not be entertained under any circumstances.
- 11. The Estimating Officers are further informed that the ICAR/GOI /Funding agency have so far not communicated Sanctions / Project continuation orders in respect of certain schemes for further continuation during 2021-22 i.e., for All India Co-ordinated Research Projects and other ICAR Projects/Schemes and Schemes financed by Government of India etc. Therefore, the provisions towards Pay & Allowances and Contingences in respect of ICAR/GOI Schemes etc., are made based on the allocation of Budget Estimates for 2020-21, after presuming that those schemes will be continued and hence, pending receipt of sanction orders of the respective schemes. Hence concerned Heads of Schemes are requested to pursue vigorously and obtain specific sanctions /scheme continuation orders from the Funding Agencies at an early date.
- 12. The expenditure under Labour Wages & Watch and Ward has to be booked under Head of Account 2101 under Other Grant-In-Aid Other than Salary (EPF, ESI & other relevant payments) from the financial year 2020-21 onwards instead of Head of Account 1600. The expenditure towards Honorarium to Part time Teachers/Medical Officer/PD has to be booked under the Head of Account 2411. Some other head of accounts 2102 Wages to APCOS, 2103 Salaries to Time scale employees and 150054 Establishment of new labs in SVVU and strengthening of IVF labs at LRS, Lam Farm, Guntur are created for meeting their emoluments in this financial year.
- 13. Re-appropriations and requests for additional funds will not be entertained at any cost beyond 31st December, 2021. So all the Heads of Offices, are requested to estimate the requirements and send the proposals before 31-12-2021.

- 14. Re-appropriations from the following heads will not be entertained: 2101 Labour Wages / Watch & Ward; 2102 Wages to APCOS; 2201 Clothing & Livery; 2202 Electricity & Water; 2203 Rents, Rates & Taxes; 2205 Postage and Stationery; 2206 Telephones; 2209 Hospitality; 2303 Oils & Lubricants; 2701 Feed & Fodder.
- 15. No proposals requesting for calling Quotations / Tenders will be entertained after 31-12-2021.
- 16. All Heads of institutions are requested to ensure that e-procurement has to be adopted wherever purchase cost exceeds Rs.1.00 lakh including outsourcing of services. However, orders shall be placed directly to Government agencies like AGROS, NEDCAP, Jail Department Etc.
- 17. Undue rush of expenditure in the last quarter has to be avoided in view of the Treasury restrictions.
- 18. All the Associate Deans of Colleges, Heads of Research Stations & Schemes, Principals of Polytechnics, Veterinary Hospital and all other Heads of offices are requested to strictly adhere to the instructions indicated /detailed above. Further, they are requested to take adequate steps and make all efforts to generate more revenue receipts and should follow quarterly ceilings while incurring the expenditure.

COMPTROLLER

To

All the Associate Deans of Colleges, SVVU.

All the Heads of Research Stations/Schemes/Vety. Hospital, SVVU.

All the Principals of AH & Fisheries Polytechnics, SVVU.

All the Assistant Comptrollers/Administrative Officers, SVVU.

All the University Officers, SVVU, Tirupati.

All the Sections concerned in Administrative Office, SVVU, Tirupati.

Copy to PS to the Vice-Chancellor, SVVU, Tirupati.

Copy to SF/SC.

MAIN ABSTRACT SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
110000	University Administration	226,365,492	245,035,000	245,118,544	224,722,000
		,,,,,,,	,,	, ,	,,
120000	Education (Colleges)	601,869,054	624,962,000	626,722,813	579,842,000
120000	Ludeation (Coneges)	001,000,004	024,302,000	020,722,010	010,042,000
130000	Research (Stations)	117,750,468	94,302,000	95,238,000	89,306,000
140000	Extension	8,049,330	5,701,000	5,701,000	5,478,000
150000	Common Expenditure	100,520,410	69,824,000	67,043,643	45,500,000
165000	Works (Maintenance)	42,634,573	_	-	_
103000	Works (Maintenance)	42,004,073	_	_	_
160000	Capital Expenditure	82,780,885	37,602,000	37,602,000	32,000,000
	(for committed expenditure)				
	Committed Expenditure				
	Committed Expenditure		-		
160600	Revenue Grant Converted to	360,234,279	-	-	
	Capital Grant				
	Committed Expenditure				
170000	Special Grant (infrastructure	4,806,195	-	-	_
117000	facilities AHP., Rapur unspent	4,000,100			
	balance for the year 2015-16)				
	balance for the year 2010-10)				
	Total	1,545,010,686	1,077,426,000	1,077,426,000	976,848,000
450500	Direct Receipts	40 025 752	92.476.000	94 026 000	70 452 000
150500	Direct Receipts	10,825,752	82,176,000	81,926,000	70,452,000
	Out at T : 4 : 1	4 555 000 400	4 450 000 000	4 450 050 000	4 0 47 000 000
	Grand Total	1,555,836,438	1,159,602,000	1,159,352,000	1,047,300,000
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110000 - UNIVERSITY ADMINISTRATION SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
110001	Administrative Office	95,519,753	93,882,000	93,882,000	83,859,000
		,,	,	,,	,,
110002	University Library, SVVU,	2,844,529	3,461,000	3,544,544	3,484,000
	Tirupati	_,0 : :,0_0	0,101,000	5,5 : 1,5 : 1	0,101,000
110003	=	0.577.450	2 000 000	2 000 000	2 770 000
110003	University Health Centre,	2,577,452	2,986,000	2,986,000	2,770,000
	SVVU, Tirupati				
110100	Regional Accounts Office,	5,424,783	4,376,000	4,376,000	4,325,000
	Rayalaseema Zone, SVVU,				
	Tirupati				
110300	Regional Accounts Office,	2,089,613	3,670,000	3,670,000	3,148,000
110300		2,009,013	3,670,000	3,670,000	3,140,000
	Andhra Zone, SVVU,				
	Gannavaram				
	Total - 110001 - 110301	108,456,130	108,375,000	108,458,544	97,586,000
110400	University Pensions &	117,909,362	136,660,000	136,660,000	127,136,000
	Common Expenditure Etc.,	, ,	, ,	, ,	
	•				
	Total - 110400	117,909,362	136,660,000	136,660,000	127,136,000
	Grand Total - 110000	226,365,492	245,035,000	245,118,544	224,722,000
	0.0.0	,	245,035,000	,,	
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	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
110001	University Administration - Administrative Office		2010-20	2010-20	2020-21
1000	Pay and Allowance				
	Teaching				
	Pay of Teachers	10,153,338	9,000,000	9,000,000	12,000,000
	Dearness Allowance	12,991,044	10,800,000	10,800,000	1,560,000
1103	HRA, CCA & Other Allowances	1,053,770	1,800,000	1,800,000	1,200,000
	Total - 1100	24,198,152	21,600,000	21,600,000	14,760,000
	Non-Teaching				
	Pay of Officers	10,336,519	9,800,000	9,800,000	10,000,000
	Pay of Establishment	29,873,737	22,500,000	22,500,000	20,000,000
	Dearness Allowance	6,262,507	6,750,000	6,750,000	7,400,000
	HRA, CCA & Other Allowances	3,879,017	4,500,000	4,500,000	4,000,000
1205		E0 254 700	6,400,000	6,400,000	5,400,000
	Total - 1200	50,351,780	49,950,000	49,950,000	46,800,000
	Total: 1000-1200	74,549,932	71,550,000	71,550,000	61,560,000
1300	Surrender Leave Salary	-	900,000	900,000	823,000
1500	L.T.C.	-	45,000	45,000	45,000
1600	Labour wages, Watch & Ward	2,175,425		-	
	Total - 1000	76,725,357	72,495,000	72,495,000	62,428,000
	Recurring Contingencies				
2050		1,191,587	800,000	800,000	800,000
2101	Labour Wages/Watch and Ward	6,462,600	5,029,000	5,029,000	5,029,000
	Office Expenses		-	-	-
	Clothing & Livery	5,432	13,000	13,000	13,000
	Electricity and Water	3,201,660	2,800,000	2,800,000	2,800,000
2203	Rents, Rates & Taxes		-	-	-
2204	Repairs to Furniture		17,000	17,000	17,000
2205	Postage and Stationery	929,348	467,000	467,000	900,000
	Telephones	531,157	400,000	400,000	400,000
	Advertisement & Publicity	973,129	333,000	333,000	333,000
	Newspaper, Journals & Magazines	19,967	13,000	13,000	13,000
	Hospitality	74,742	50,000	50,000	50,000
	Hot & Cold Weather charges			-	-
	Motor Vehicles		-	-	-
	Vehicle - Repairs and Replacements	390,791	333,000	333,000	333,000
	Oils & Lubricants	944,572	7,333,000	7,058,732	2,500,000
	Road tax for Vehicles	21,880	67,000	67,000	67,000
	Insurance for Vehicles	96,592	133,000	133,000	220,000
2307	Hiring of Vehicles	2,887	33,000	33,000	33,000
				-	

	(In Ru				
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies		-	-	
2402	Contingencies	1,189,987	2,400,000	2,400,000	6,290,000
2405	TA/DA and remuneration to	36,268	133,000	133,000	133,000
0.400	External Examiners	44 407	07.000	07.000	07.000
	Generator maintenance	41,497	67,000	67,000	67,000
	Campus maintenance, gardening and lawn	332,261	33,000	33,000	33,000
2409	Maintenance of farmers hostel			-	-
2415	Internet Connectivity charges			-	-
2500	Maintenance of Machinery			-	-
2505	Maintenance of SVVU Guest House, International Hostel, Guest Rooms at Old Admn.Office of SVVU	199,811	400,000	400,000	400,000
	Operation & Maintenance of Office Equipment	928,436		-	-
2800	Printing		-	-	-
	Printing Locally	978,422	533,000	807,268	1,000,000
2808	Printing of Annual Accounts and Budget Books		-	-	-
	Total - 2000	18,553,026	21,387,000	21,387,000	21,431,000
4000	Non Recurring Contingencies	241,370		-	
	Total - 2000 - 4000	18,794,396	21,387,000	21,387,000	21,431,000
	Total - 110001	95,519,753	93,882,000	93,882,000	83,859,000
110002	University Library, SVVU, Tirupati				
1000	Pay and Allowance				
1100	Teaching				
	Pay of Teachers	178,368	380,000	380,000	500,000
1102	Dearness Allowance	198,570	475,000	475,000	65,000
1103	HRA, CCA & Other Allowances	29,985	47,000	47,000	50,000
	Total - 1100	406,923	902,000	902,000	615,000
1200	Non-Teaching	400,020	002,000	332,333	010,000
	Pay of Officers		_	_	
	Pay of Establishment	955,467	1,140,000	1,140,000	1,000,000
	Dearness Allowance	31,885	95,000	95,000	370,000
	HRA, CCA & Other Allowances	20,640	71,000	71,000	200,000
1205	I.R.	-	308,000	308,000	270,000
	Total - 1200	1,007,992	1,614,000	1,614,000	1,840,000
1300	Surrender Leave Salary	-	33,000	33,000	33,000
	L.T.C.	-			
1600	Labour wages Watch & Ward			-	
	Total - 1000	1,414,915	2,549,000	2,549,000	2,488,000
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			(In Rupees)		
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2000	Recurring Contingencies		2013-20	2013-20	2020-21
2050	T.A	-	20,000	20,000	20,000
2200	Office Expenses		-	-	-
2205	Postage and Stationery	99,981	67,000	67,000	67,000
2206	Telephones	3,506	13,000	13,000	13,000
2207	Advertisement & Publicity	86,943	-	-	-
2208	Newspaper, Journals & Magazines	315,521	220,000	220,000	220,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	49,703	33,000	33,000	33,000
2500	Maintenance of Machinery		-	-	-
2502	Equipment	19,825	13,000	13,000	13,000
	Total - 2000	575,479	366,000	366,000	366,000
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes	499,843	333,000	333,000	333,000
3202	Books	199,950	133,000	133,000	133,000
3203	Maintenance (Binding etc.)	19,710	13,000	13,000	13,000
3204	Computerization of library		-	-	-
	operations including accessories				
	Xerox Requisites	9,958		-	-
3206	Scientific publications including	124,674	67,000	150,544	151,000
	data bases and online				
	publication	054.405	540.000	200 544	200 200
	Total - 3000	854,135	546,000	629,544	630,000
	Total 2000 - 3000	1,429,614	912,000	995,544	996,000
	Total - 110002	2,844,529	3,461,000	3,544,544	3,484,000

		T	1	1	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
110003	University Health Centre, SVVU, Tirupati		23.0.20		
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	16,000	665,000	665,000	500,000
1202	Pay of Establishment	1,578,208	1,140,000	1,140,000	1,100,000
1203	Dearness Allowance		47,000	47,000	47,000
1204	HRA, CCA & Other Allowances		47,000	47,000	47,000
1205	I.R.		308,000	308,000	297,000
	Total - 1200	1,594,208	2,207,000	2,207,000	1,991,000
1300	Surrender Leave Salary		-		-
	Total - 1000	1,594,208	2,207,000	2,207,000	1,991,000
2000	Recurring Contingencies				
2200	Office Expenses				
2204	Repairs to Furniture	-	2,000	2,000	2,000
2205	Postage and Stationery	7,116	10,000	10,000	10,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacements		-	-	-
2302	Oils & Lubricants		-	-	-
2305	Road tax for Vehicles		-	-	-
2306	Insurance for Vehicles		-	-	-
2400	Miscellaneous Contingencies		-	-	-
	Contingencies	84,000	33,000	33,000	33,000
	Payment of Honororium to		133,000	133,000	133,000
2700	Maintenance Livestock		-	-	-
2702	Medicines		467,000	467,000	467,000
2703	Hospital equipment	847,504	67,000	67,000	67,000
	Total - 2000	938,620	712,000	712,000	712,000
3000	Other Contingencies				
	Contingencies				
	Laboratory	44,624	50,000	50,000	50,000
3109	Hospital Requirements		17,000	17,000	17,000
	Total - 3000	44,624	67,000	67,000	67,000
	Total - 2000 - 3000	983,244	779,000	779,000	779,000
	Total - 110003	2,577,452	2,986,000	2,986,000	2,770,000

110000 - UNIVERSITY ADMINISTRATION 110300 - STRENGTHNING OF ACCOUNTS WING 110101 - REGIONAL ACCOUNTS OFFICE, RAYALASEEMA ZONE SUMMARY & DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
		DETAIL	S		
	University Administration - Regional Accounts Office (Rayalaseema Zone) Tirupati				
	Pay and Allowances				
1200	Non-Teaching				
	Pay of Officers	533,908	665,000	665,000	600,000
1202	Pay of Establishment	2,959,221	1,805,000	1,805,000	1,800,000
1203	Dearness Allowance	620,718	618,000	618,000	666,000
1204	HRA, CCA & Other Allowances	470,505	380,000	380,000	360,000
1205	I.R.	170,150	487,000	487,000	486,000
	Total - 1200	4,754,502	3,955,000	3,955,000	3,912,000
1300	Surrender Leave Salary	91,449	104,000	104,000	100,000
1500	L.T.C.	13,534	14,000	14,000	10,000
1600	Labour wages / Watch and Ward			-	
	Total - 1000	4,859,485	4,073,000	4,073,000	4,022,000
2000	Recurring Contingencies				
2050	T.A.	14,051	20,000	20,000	20,000
2200	Office Expenses		-	-	-
2101	Labour wages / Watch and Ward	277,271	200,000	200,000	200,000
2204	Repairs to Furniture	4,800	3,000	3,000	3,000
2205	Postage and Stationery	49,995	33,000	33,000	33,000
2206	Telephones	18,659	13,000	13,000	13,000
2208	Newspapers,Journals&Magazines		-	-	-
2209	Hospitality	1,960	1,000	1,000	1,000
2210	Hot & Cold Weather charges		-	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	48,662	33,000	33,000	33,000
2800	Printing			-	
2807	Printing Localy			-	
	Total - 2000	415,398	303,000	303,000	303,000
4000	Non Recurring Contingencies	149,900		-	
	Total - 4000	149,900	-	-	-
	Total - 2000-4000	565,298	303,000	303,000	303,000
	Total - 110101	5,424,783	4,376,000	4,376,000	4,325,000

110000 - UNIVERSITY ADMINISTRATION 110301 - REGIONAL ACCOUNTS OFFICE, ANDHRA ZONE DETAILS

		Т		1	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
110301	University Administration - Regional Accounts Office (Andhra Zone) Gannavaram		2019-20	2019-20	2020-21
1000	Pay and Allowances				
1200	Non-Teaching				
1201	Pay of Officers	629,533	665,000	665,000	600,000
1202	Pay of Establishment	813,805	1,425,000	1,425,000	1,200,000
1203	Dearness Allowance	312,628	475,000	475,000	444,000
1204	HRA, CCA & Other Allowances	219,933	380,000	380,000	240,000
1205	I.R.		385,000	385,000	324,000
	Total - 1200	1,975,899	3,330,000	3,330,000	2,808,000
1300	Surrender Leave Salary	60,711	95,000	95,000	95,000
1500	LTC	-	43,000	43,000	43,000
1600	Labour Wages / Watch and Ward	-		-	
	Total - 1000	2,036,610	3,468,000	3,468,000	2,946,000
2000	Recurring Contingencies				
2050	T.A.	8,870	20,000	20,000	20,000
2101	Labour Wages / Watch and Ward		100,000	100,000	100,000
2200	Office expenses		-	-	-
2204	Repairs to Furniture		3,000	3,000	3,000
2205	Postage and Stationery	19,350	33,000	33,000	33,000
2206	Telephones	2,830	13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	21,953	33,000	33,000	33,000
	Total - 2000	53,003	202,000	202,000	202,000
4000	Non Recurring Contingencies			-	
	Total - 2000-4000 Total-110301	53,003 2,089,613	202,000 3,670,000	202,000 3,670,000	202,000 3,148,000
	10tai-110301	2,009,013	3,670,000	3,070,000	3,140,000
	Grand Total - 110000-110300	108,456,130	108,375,000	108,458,544	97,586,000
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110000 - UNIVERSITY ADMINISTRATION 110400 - UNIVERSITY COMMON EXPENDITURE UNDER SALARY GRANT DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
	neau of Account	2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21
110401	Pension Payments to	81,050,234	93,000,000	93,000,000	88,236,000
	Employees of SVVU	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	,,	,,
110402	Leave Salary Contribution		1,500,000	1,500,000	1,300,000
110403	Pension Contribution		1,500,000	1,500,000	1,300,000
110406	Payment of Ex-gratia		180,000	180,000	180,000
110407	Payment of Compensation to the Casual Labourers on Winding up of the Schemes		-	-	-
110408	Compensation to Casual Labourers for injuries sustained while on duty		-	-	
110409	Payment of State Audit Fee		1,300,000	1,300,000	1,000,000
110410	Study Leave Salary to In- Service Teachers	22,474,036	17,500,000	17,500,000	17,500,000
110411	Scheme for Special coaching to SC/ST Students	70,000	90,000	90,000	60,000
110412	Scheme for development of Scheduled Castes	36,500	90,000	90,000	60,000
110413	Stipends to PG Students	212,670	-	-	-
110414	Contribution to EPF		-	-	-
110416	Matching Grants for Contributory Pension Scheme (CPS) to Employees of SVVU	11,845,922	13,500,000	13,500,000	12,500,000
110418	25% State share of ICAR Network Projects under Salaries	2,220,000	8,000,000	8,000,000	5,000,000
	Total - 110400	117,909,362	136,660,000	136,660,000	127,136,000
	Grand Total - 110000	226,365,492	245,035,000	245,118,544	224,722,000

120000 - EDUCATION (COLLEGES) SUMMARY

-	,	-			(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
121000	College of Veterinary Science	472,566,759	491,864,000	493,183,813	457,281,000
1.2.000	Soliogo or Votormary Colonico	47 2,000,700	401,004,000	400,100,010	401,201,000
122000	College of Fishery Science	51,978,408	55,882,000	55,882,000	51,617,000
123000	College of Dairy Technology	29,561,432	33,914,000	34,026,000	29,048,000
	consider the first terminal state	_0,00.,.0_	00,01.,000	0 1,020,000	_0,0.0,000
125000	Polytechnics	39,368,421	33,006,000	33,335,000	32,363,000
100000	N () 11 ()	0.004.004	40.000.000	40.000.000	2 500 000
126000	Veterinary Hospitals	8,394,034	10,296,000	10,296,000	9,533,000
	Total - 120000	601,869,054	624,962,000	626 722 942	579,842,000
	10tai - 120000	001,009,004	024,902,000	626,722,813	579,042,000
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120000 - EDUCATION (COLLEGES) 121000 - VETERINARY COLLEGES SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
121100	College of Veterinary Science,	202,546,410	208,119,000	208,119,000	187,866,000
121100	Tirupati	202,040,410	200,113,000	200,113,000	107,000,000
121300	N.T.R. College of Vety. Science, Gannavaram	151,116,794	167,529,000	168,056,313	158,997,000
121400	College of Veterinary Science, Proddatur	103,024,426	109,725,000	109,725,000	103,284,000
121600	College of Veterinary Science, Garividi	15,879,129	6,491,000	7,283,500	7,134,000
	Total - 121000	472,566,759	491,864,000	493,183,813	457,281,000
			+		
				+	
			+		

120000 - EDUCATION (COLLEGES) 121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19 Estimate	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
121101	College of Vety. Science,	173,104,900	180,052,000	180,052,000	166,197,000
	Tirupati - Main College	,,	,,	,	,,
101100					
121102	College of Vety. Science,	22,614,768	23,995,000	23,995,000	17,597,000
	Tirupati - Post-Graduate				
	Courses				
121104	College of Vety. Science,	3,939	-	-	-
	Tirupati - Embryo Transfer	,			
	Technology and Bio-				
	Engineering in Livestock				
	Species and their				
	Pathological Implications				
121105	College of Veterinary Science,	458,999	-	-	-
	Tirupati - Health Clinic,				
	Tirupati Campus				
121106	Implementation of VCI				
121106		-	-	-	-
	Minimum Standards & Vety.				
	Education - Creation of 9				
	Professor Posts at CVSc,				
	Tirupati				
121108	College Library at College of	664,594	-	-	-
	Veterinary Science, Tirupati				
121109	Livestock Farm complex	4,564,254	3,302,000	3,302,000	3,302,000
121109	=	4,504,254	3,302,000	3,302,000	3,302,000
101110	(LFC), CVSc., Tirupati	4 404 050	770.000	770.000	770.000
121110	Teaching Veterinary Clinical	1,134,956	770,000	770,000	770,000
	Complex, CVSc., Tirupati				
	Total - 121100	202,546,410	208,119,000	208,119,000	187,866,000
		- ,,	, ,	, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
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120000 - EDUCATION (COLLEGES) 121000 - VETERINARY COLLEGES 121100 - COLLEGE OF VETERINARY SCIENCE, TIRUPATI DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget	
	ricad of Account	2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21	
121101	College of Vety. Science,					
	Tirupati - Main College					
	Pay and Allowances					
	Teaching	00.004.440	00.000.000	00 000 000	50 000 000	
	Pay of Teachers	32,301,118	36,000,000	36,000,000	59,000,000	
	Dearness Allowance	35,291,903	40,500,000	40,500,000	7,670,000	
	HRA, CCA & Other Allowances	2,539,567	4,500,000	4,500,000	5,900,000	
1104		7,024		-		
	Total - 1100	70,139,612	81,000,000	81,000,000	72,570,000	
	Non-Teaching	000.450	540.000	5.40.000	540,000	
	Pay of Officers	382,150	540,000	540,000	540,000	
	Pay of Establishment	51,585,797	45,000,000	45,000,000	42,500,000	
	Dearness Allowance HRA, CCA & Other Allowances	12,713,850	13,500,000	13,500,000	11,475,000	
		8,311,817	6,750,000	6,750,000	8,500,000	
1205	Total - 1200	142,699	12,000,000	12,000,000	9,350,000	
		73,136,313	77,790,000	77,790,000	72,365,000	
	Total - 1100 - 1200	143,275,925	158,790,000	158,790,000	144,935,000	
	Surrender Leave Salary	8,406,138	4,500,000	4,500,000	4,500,000	
	L.T.C.		135,000	135,000	135,000	
1600	Labour wages / Watch and Ward	151 222 222		-		
2000	Total - 1000	151,682,063	163,425,000	163,425,000	149,570,000	
	Recurring Contingencies	074.005	407.000	407.000	407.000	
2050		274,635	467,000	467,000	467,000	
	Wages		-	-	-	
2101	Labour wages / Watch and Ward including wages to hostel workers	514,365	4,000,000	4,000,000	4,000,000	
2108	Hostel workers V.D.A.	5,173,511	20,000	20,000	20,000	
2109	Wages to Hostel Workers	21,159	40,000	40,000	40,000	
2200	Office Expenses		-	-	-	
2201	Clothing & Livery	28,479	67,000	67,000	67,000	
2202	Electricity & Water	9,739,175	6,700,000	6,700,000	6,700,000	
2203	Rents, Rates & Taxes	257,563	333,000	333,000	333,000	
	Repairs to Furniture		20,000	20,000	20,000	
	Postage & Stationery	180,194	133,000	133,000	133,000	
2206	Telephones	31,077	67,000	67,000	67,000	
2207	Advertisement and Publicity	98,724	133,000	133,000	133,000	
	Hospitality	24,917	33,000	33,000	33,000	
	Bio Medical waste disposal	70,000	67,000	67,000	67,000	
	Motor Vehicles		-	-	-	
	Repairs & Replacements	89,289	167,000	167,000	167,000	
	Oils & Lubricants	420,923	533,000	533,000	533,000	
	Road tax for Vehicles	222,791	200,000	200,000	200,000	
2306	Insurance for Vehicles	323,948	147,000	147,000	147,000	

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees Budget Estimates 2020-21
2400	Miscellaneous Contingencies		2019-20	2019-20	2020-21
2402	Contingencies	552,373	400,000	400,000	400,000
2404	Chemicals & Glass ware		-	-	-
2405	TA/DA of External Examiner	516,236	267,000	267,000	267,000
2406	Generator maintenance	71,943	50,000	50,000	50,000
2407	AMC on equipments		133,000	133,000	133,000
2408	Campus maintenance,		100,000	100,000	100,000
	gardening and lawn				
	Registration fee /Programme		133,000	133,000	133,000
	fee for Conferences/workshop				
	Honororium to Part time Medical Officer / PD		-	-	-
	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		33,000	33,000	33,000
	Repairs to apparatus	10,700	40,000	40,000	40,000
	Repair & Maintenance of Electric Motor		20,000	20,000	20,000
2700	Maintenance of Livestock		-	-	-
2701	Feed & Fodder	92,581	133,000	133,000	133,000
2702	Medicines (Livestock)	378,261	267,000	267,000	267,000
2703	Hospital Equipment		-	-	-
	Livestock Purchases (Animals/ chicks etc.)	9,630	100,000	100,000	100,000
	Contingencies for Research on		-	-	-
	Blue Tongue in Sheep				
2710	Contingencies for Rabbit Research	42,912	-	-	=
	Printing		-	-	-
2807	Printing Locally	20,663	33,000	33,000	33,000
	Total - 2000	19,166,049	14,836,000	14,836,000	14,836,000
	Other Contingencies				
	Contingencies				
	Laboratory including chemicals	754,469	1,333,000	1,333,000	1,333,000
	& glassware	407.005	7.000	7.000	7.000
	Remuneration to Guest Speakers Hostel contingencies	487,235 230,964	7,000	7,000	7,000
	<u> </u>	230,964	167,000	167,000	167,000
	Libraries Versy Requisites & Convising	40.600	47,000	47,000	47.000
	Xerox Requisites & Servicing	19,600	17,000	17,000	17,000
	Dr.Pratap V.Reddy Modern Feed and Fodder analytical Lab		-	-	-
	Recurring Contingencies	245,944	200,000	200,000	200,000
3302	Annual Maintenance of Equipment	45,312	67,000	67,000	67,000
	Total - 3000	1,783,524	1,791,000	1,791,000	1,791,000
	Total - 2000 - 3000	20,949,573	16,627,000	16,627,000	16,627,000
4000	Non Recurring Contingencies	473,264		-	
	Total - 4000	473,264	-	-	-
	Total - 2000 - 4000	21,422,837	16,627,000	16,627,000	16,627,000
	Total - 121101	173,104,900	180,052,000	180,052,000	166,197,000

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
121102	Colleges - College of Vety.		2010 20	2010 20	2020 21	
	Science Tirupati - Post -					
	Graduate Courses					
1000	Pay and Allowances					
1100	Teaching					
1101	Pay of Teachers	7,818,542	9,000,000	9,000,000	12,300,000	
1102	Dearness Allowance	11,432,740	11,700,000	11,700,000	1,599,000	
1103	HRA, CCA & Other Allowances	727,704	800,000	800,000	1,230,000	
	Total - 1100	19,978,986	21,500,000	21,500,000	15,129,000	
1200	Non-Teaching				· · · · ·	
	Pay of Establishment	_	_		_	
	Dearness Allowance	_	_		-	
	HRA, CCA & Other Allowances	_	_			
1205	· ·	_				
1200	Total - 1200	-				
		40.070.000	- 24 500 000	- 24 500 000	45 420 000	
4000	Total - 1100 - 1200	19,978,986	21,500,000	21,500,000	15,129,000	
	Surrender Leave Salary	584,454	140,000	140,000	140,000	
1500	L.T.C.		28,000	28,000	28,000	
	Total - 1000	20,563,440	21,668,000	21,668,000	15,297,000	
3000	Other Contingencies					
3100	Contingencies					
3102	Laboratory	2,051,328	2,327,000	2,327,000	2,300,000	
	Total - 3000	2,051,328	2,327,000	2,327,000	2,300,000	
	Total - 121102	22,614,768	23,995,000	23,995,000	17,597,000	
121104	Colleges - College of Vety.					
	Science, Tirupati - Embryo					
	Transfer Technology and Bio-					
	Engineering in Livestock					
	Species & their Pathological					
	Implications					
	Recurring Contingencies					
	Miscellaneous	0.000				
2402	Contingencies Total - 2000	3,939		-		
	Total - 121104	3,939 3,939	-	-	-	
	10(a) - 121104	3,339	-	-	<u> </u>	
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					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
121105	Colleges - College of				
	Veterinary Science, Tirupati -				
	Health Centre, Tirupati				
1000	Pay and Allowances				
	Non-Teaching				
	Pay of Officers	106,333			
	Pay of Establishment	209,050			
	Dearness Allowance	44,011			
	HRA, CCA & Other Allowances	59,119			
1205			-	-	-
	Total - 1200	418,513	-	-	-
1300	Surrender Leave Salary	28,486			-
	Total - 1000	446,999	-	-	-
	Recurring Contingencies				
	Office Expenses				
	Repairs to Furniture	-			
	Postage and Stationery				
2300	Motor Vehicles				
	Repairs & Replacements				
	Oils & Lubricants				
	Road tax for Vehicles				
2306	Insurance for Vehicles				
	Miscellaneous Contingencies				
	Contingencies				
2411	Payment of Honororium to	12,000			
	Visiting Doctors				
	Maintenance Livestock				
2702	Medicines				
	Total - 2000	12,000	-	-	-
	Other Contingencies				
	Contingencies				
	Laboratory				
3109	Hospital Requirements				
	Total - 3000	-	-	-	-
	Total - 2000 - 3000	12,000	-	•	•
	Total - 121105	458,999	-	•	-
121106	Colleges - Implementation of				
	VCI Minimum standard &				
	Vety. Education - Creation of				
	9 Professor posts at CVSc,				
	Tirupati				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers				_
1102	Dearness Allowance				
	HRA, CCA & Other Allowances				-
	Total - 1100	-	-	-	-
1300	Surrender Leave Salary				-
	Total - 1000	-	-	-	-
	Total - 121106	-	-	-	-

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
121108	College Library,CVSc,Tirupati				
	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	170,400			
1102	Dearness Allowance	231,744			
1103	HRA, CCA & Other Allowances	17,040			
	Total - 1100	419,184	-	-	-
1200	Non-Teaching				
	Pay of Establishment	168,251			
	Dearness Allowance	35,555			
	HRA, CCA & Other Allowances	26,582			
		20,362			
1205		202 222		-	
	Total - 1200	230,388	-	-	-
1300	Surrender Leave Salary	15,022			
	Total - 1000	664,594	-	-	-
	Office Expenses				
2205	Postage & Stationery				
2208	Newspapers, Journals				
2400	Miscellaneous Contingencies				
2402	Contingencies				
	Total - 2000	-	-	-	-
3000	Other Contingencies				
3200	Libraries				
	Periodicals & Back volumes				
	Books				
	Maintenance (Binding etc)				
3205	Xerox requisites & servicing				
	Total - 3000	-	-	-	-
	Total - 2000 - 3000	-	-	-	-
	Total - 121108	664,594	-	-	-
121109	Livestock Farm complex				
	(LFC), CVSc., Tpt				
	Office expenses				
	Hospitality		3,000	3,000	3,000
	Miscellaneous			-	
	Contingencies	170,709	133,000	133,000	133,000
	Chemicals and Glassware	27,063	-	-	-
	Repairs and maintenance of	21,000	67,000	67,000	67,000
2010	electrical motors		07,000	07,000	07,000
2600	Cultivation expenses		-	_	_
	Cost of Inputs	189,414	200,000	200,000	200,000
	Maintenance of Livestock	,	· -	-	
	Feed and fodder	3,980,459	2,700,000	2,700,000	2,700,000
	Medicines	181,009	133,000	133,000	133,000
2704	Purchase of live stock	15,600	66.000	66,000	66.000
2710	Contingencies for Rabbit Research				_
	Other Contingencies				-
3100	Contingencies				-
	Laboratory including chemicals &				-
<u> </u>	glassware				
<u> </u>	Total - 121109	4,564,254	3,302,000	3,302,000	3,302,000

	(In Rupe						
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21		
121110	Veterinary Clinical Complex, CVSc., Tirupati		2013-20	2013-20	<u> </u>		
2200	Office Expenses				-		
	Telephones	3,607		-	-		
	Motor Vechicles	,		-	-		
	Repairs and Replacement to Vechicles			-	-		
2302	Oils and Lubricants	12,867		-	-		
2400	Miscellaneous Contingencies			-	-		
	Contingencies	245,105	167,000	167,000	167,000		
2404	Chemicals and Glass ware	49,518	33,000	33,000	33,000		
2700	Maintenance of Livestock		-	-	-		
2701	Feed and fodder		20,000	20,000	20,000		
2702	Medicines	499,238	333,000	333,000	333,000		
2703	Hospital Equipment	299,921	200,000	200,000	200,000		
2800	Printing		-	-	-		
2807	Printing Locally	24,700	17,000	17,000	17,000		
	Other Contingencies			-	-		
3100	Contingencies			-	-		
3102	Laboratory including chemicals			-	-		
	& glassware						
	Total - 121110	1,134,956	770,000	770,000	770,000		
	Grand Total - 121100	202,546,410	208,119,000	208,119,000	187,866,000		
							
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121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM SUMMARY

2018-19 Estimates 2019-20 2019-20 2020-21						(In Rupees)
SUMMARY SUMMARY 121301 NTR College of Vety. Science, Gannavaram 143,895,641 160,727,000 161,254,313 152,195,000 121304 Central Instrumentation facility College Library at NTR CVSc, Gannavaram 1,445,469 1,192,000 1,192,		Head of Account	Accounts	Budget	Revised	Budget
121301 NTR College of Vety. Science, Gannavaram 143,895,641 160,727,000 161,254,313 152,195,000 121304 Central Instrumentation facility - 60,000 60,000 60,000 60,000 1,192,000 121305 College Library at NTR CVSc, Gannavaram 2,807,874 2,528,000 2,528,000 2,528,000 121306 Live stock Farm Complex at NTR,CVSc, Gannavaram 1,127,148 1,289,000 1,289,000 1,289,000 1,289,000 1,289,000 1,289,000 1,289,000 1,289,000 1,289,000 1,733,			2018-19	Estimates	Estimates	Estimates
121301 NTR College of Vety. Science, Gannavaram 143,895,641 160,727,000 161,254,313 152,195,000 121304 Central Instrumentation facility - 60,000 60,000 60,000 121305 College Library at NTR CVSc, Gannavaram 1,445,469 1,192,000 1,192,000 1,192,000 121306 Live stock Farm Complex at NTR,CVSc, Gannavaram 2,807,874 2,528,000 2,528,000 2,528,000 121307 Veterinary Clinical Complex, CVSc., Gannavaram 1,127,148 1,289,000 1,289,000 1,289,000 121308 Strengthening of PG Courses at NTR CVSc., Gannavaram 1,840,662 1,733,000 1,733,000 1,733,000				2019-20	2019-20	2020-21
Cannavaram Central Instrumentation Go,000 Go,000			SUMMAF			
facility 121305 College Library at NTR CVSc, Gannavaram 1,445,469 1,192,000 1,192,000 1,192,000 121306 Live stock Farm Complex at NTR,CVSc, Gannavaram 2,807,874 2,528,000 2,528,000 2,528,000 121307 Veterinary Clinical Complex, CVSc., Gannavaram 1,127,148 1,289,000 1,289,000 1,289,000 121308 Strengthening of PG Courses at NTR CVSc., Gannavaram 1,840,662 1,733,000 1,733,000 1,733,000	121301		143,895,641	160,727,000	161,254,313	152,195,000
Cannavaram Can	121304		-	60,000	60,000	60,000
NTR,CVSc, Gannavaram 121307 Veterinary Clinical Complex, CVSc., Gannavaram 1,127,148 1,289,000 1,289,000 1,289,000 121308 Strengthening of PG Courses at NTR CVSc., Gannavaram 1,840,662 1,733,000 1,733,000 1,733,000	121305		1,445,469	1,192,000	1,192,000	1,192,000
CVSc., Gannavaram 121308 Strengthening of PG Courses at NTR CVSc., Gannavaram 1,733,000 1,733,000 1,733,000	121306	=	2,807,874	2,528,000	2,528,000	2,528,000
at NTR CVSc., Gannavaram	121307		1,127,148	1,289,000	1,289,000	1,289,000
Total - 121300 151,116,794 167,529,000 168,056,313 158,997,000	121308		1,840,662	1,733,000	1,733,000	1,733,000
		Total - 121300	151,116,794	167,529,000	168,056,313	158,997,000

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM DETAILS

	(In Rupee						
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21		
	N.T.R. College of Veterinary Science, Gannavaram						
	Pay and Allowances						
	Teaching						
	Pay of Teachers	32,206,243	36,000,000	36,000,000	74,500,000		
1102	Dearness Allowance	44,600,206	54,000,000	54,000,000	9,685,000		
1103	HRA, CCA & Other Allowances	8,701,523	9,000,000	9,000,000	7,450,000		
1104	I.R.		-		-		
	Total - 1100	85,507,972	99,000,000	99,000,000	91,635,000		
1200	Non-Teaching						
	Pay of Officers	435,804	650,000	650,000	650,000		
	Pay of Establishment	20,539,948	23,400,000	23,400,000	20,500,000		
	Dearness Allowance	4,396,605	4,500,000	4,500,000	7,585,000		
1204	HRA, CCA & Other Allowances	3,162,007	4,050,000	4,050,000	4,100,000		
1205	I.R.	276,302	6,300,000	6,300,000	5,535,000		
	Total - 1200	28,810,666	38,900,000	38,900,000	38,370,000		
	Total - 1100 - 1200	114,318,638	137,900,000	137,900,000	130,005,000		
1300	Surrender Leave Salary	2,113,395	3,600,000	3,600,000	3,000,000		
1500	L.T.C.	7,720	237,000	237,000	200,000		
1600	Labour Wages / Watch and Ward	3,020,843	-	-	-		
	Total - 1000	119,460,596	141,737,000	141,737,000	133,205,000		
2000	Recurring Contingencies	23,181					
2050	T.A.	401,366	800,000	800,000	800,000		
2100	Wages		-	-	-		
2101	Labour Wages / Watch and Ward including hostel wages	14,681,139	9,900,000	9,900,000	9,900,000		
2109	Wages to Hostel workers		-	-	-		
2200	Office Expenses		-	-	-		
2201	Clothing and Livery		33,000	33,000	33,000		
2202	Electricity & Water	5,427,293	4,000,000	4,000,000	4,000,000		
	Repairs to Furniture		13,000	13,000	13,000		
	Postage & Stationery	968,929	193,000	193,000	193,000		
	Telephones	64,908	66,000	66,000	66,000		
	Advertisement and publicity Hospitality	68,006 6,064	100,000 66,000	100,000 66,000	100,000 66,000		
	Bio-Medical waste disposal	7,690	66,000	66,000	66,000		
	Motor Vehicles	7,090	-	-	-		
	Repairs & Replacements	105,569	200,000	200,000	200,000		
	Oils & Lubricants	521,953	600,000	600,000	600,000		
	Road tax for Vehicles	63,790	200,000	200,000	200,000		
	Insurance for Vehicles	160,202	166,000	166,000	166,000		
	Hiring of Vehicles	-,	46,000	46,000	46,000		

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
2400	Miscellaneous Contingencies					
	Contingencies	591,351	400,000	400,000	400,000	
	TA/DA to External Examiners	135,825	267,000	267,000	267,000	
2406	Generator maintenance	116,000	50,000	50,000	50,000	
2407	AMC on equipment	103,871	180,000	180,000	180,000	
	Campus maintenance, gardening and lawn	39,272	133,000	133,000	133,000	
	Registration fee/Programme fee for Conferences / Workshop etc.	35,600	133,000	133,000	133,000	
	Honororium to Part time Medical Officer / PD	60,000	66,000	66,000	66,000	
2415	Internet connectivity charges		-	527,313	-	
2500	Maintenance of Machinery		-	-	-	
2501	Machinery, Plant & Tools		33,000	33,000	33,000	
2502	Equipment		53,000	53,000	53,000	
2505	Maintenance of Guest House	177,909	266,000	266,000	266,000	
2509	Repairs to apparatus instruments	3,139	100,000	100,000	100,000	
	Operation & Maintenance of Office Equipment		26,000	26,000	26,000	
2600	Cultivaton Expenses		-	-	-	
2601	Cost of inputs		-	-	-	
2603	Irrigation Maintenance		66,000	66,000	66,000	
2700	Maintenance of Livestock		-	-	-	
2701	Feed & Fodder	77,520	86,000	86,000	86,000	
2703	Hospital Equipment		20,000	20,000	20,000	
2704	Livestock Purchases (Animals / chicks etc.)	58,300	100,000	100,000	100,000	
2800	Printing		-	-	=	
2807	Printing Locally	9,500	33,000	33,000	33,000	
	Total - 2000	23,908,377	18,461,000	18,988,313	18,461,000	
3000	Other Contingencies					
	Contingencies					
3102	Laboratory including Chemicals and Glass ware	194,715	333,000	333,000	333,000	
3103	Remuneration to Guest Speakers	6,660	6,000	6,000	6,000	
	Hostel contingencies	126,110	150,000	150,000	150,000	
3112	Replacement of furniture and fittings to laboratories		40,000	40,000	40,000	
	Total - 3000	327,485	529,000	529,000	529,000	
4000	Non Recurring Contingencies	199,183				
	Total - 4000	199,183	-	-	-	
	Total - 2000 - 4000	24,435,045	18,990,000	19,517,313	18,990,000	
	Total - 121301	143,895,641	160,727,000	161,254,313	152,195,000	
121304	Central Instrumentation Cell Facility					
2000	Recurring Contingencies		60,000	60,000	60,000	
	Total - 2000	-	60,000	60,000	60,000	
	Total - 121304		60,000	60,000	60,000	

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
	College Library at NTR CVSc Gannavaram					
	Recurring Contingencies					
2200	Office Expenses					
2205	Postage Stationary	3,843	6,000	6,000	6,000	
2206	Telephones	1,167	4,000	4,000	4,000	
2208	Newspapers & Journals	20,200	26,000	26,000	26,000	
	Office Expenses	26,060	33,000	33,000	33,000	
	Total - 2000	51,270	69,000	69,000	69,000	
3000	Other Contingencies	ŕ	ŕ	,	· · · · · · · · · · · · · · · · · · ·	
	Libraries					
	Periodicals & Back Volumes	1,062,257	800,000	800,000	800,000	
	Books	298,965	267,000	267,000	267,000	
	Maintenance (Binding)	19,900	30,000	30,000	30,000	
	Computerization of library	10,000	-	-	-	
020.	Operations including accessories					
3205	Xerox requisites & servicing	13,077	26,000	26,000	26,000	
	Total - 3000	1,394,199	1,123,000	1,123,000	1,123,000	
	Total - 2000 - 3000	1,445,469	1,192,000	1,192,000	1,192,000	
	Total - 121305	1,445,469	1,192,000	1,192,000	1,192,000	
	10tai - 121303	1,445,409	1,192,000	1,192,000	1,192,000	
	Livestock Farm complex (LFC), CVSc., Gannavaram					
	Office expenses					
	Hospitality	7,228	6,000	6,000	6,000	
	Miscellaneous Contingencies		-	-	-	
2402	Contingencies	228,725	200,000	200,000	200,000	
2404	Chemicals and Glassware	11,333	33,000	33,000	33,000	
	Maintenance of Machinery		-	-	-	
	Repairs and maintenance of electrical motors and oil enginepump sets	69,841	66,000	66,000	66,000	
2600	Cultivation expenses		-	-	-	
	Cost of Inputs (Seeds, fecticides, fertilizers and oil and lubricatns)	251,204	233,000	233,000	233,000	
2603	Irrigation maintenance	49,680	33,000	33,000	33,000	
2700	Maintenance of Livestock		-	-	-	
2701	Feed and fodder	2,074,068	1,667,000	1,667,000	1,667,000	
2702	Medicines	86,411	90,000	90,000	90,000	
2704	Livestock Purchases		200,000	200,000	200,000	
	Total - 2000	2,778,490	2,528,000	2,528,000	2,528,000	
1	10tai - 2000					
3000	Other Contingencies			I		
3100	Other Contingencies	29,384	-		-	
3100	Other Contingencies Contingencies Laboratory including Chemicals	·	-	-	-	
3100	Other Contingencies Contingencies Laboratory including Chemicals and Glassware	29,384 29,384 2,807,874	2,528,000	- 2,528,000	2,528,000	

121000 - VETERINARY COLLEGES 121300 - NTR COLLEGE OF VETERINARY SCIENCE, GANNAVARAM

	(In Rupee						
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21		
121307	Veterinary Clinical Complex, CVSc., Gannavaram		2010 20	20.0 20			
2200	Office Expenses						
	Cloth and Livery				-		
2202	Electricity & Water	462,231	400,000	400,000	400,000		
	Repairs to Furniture	9,000	16,000	16,000	16,000		
	Postage & Stationery	66,786	13,000	13,000	13,000		
	Telephones	,	6,000	6,000	6,000		
	Motor Vechicles		-	-			
	Repairs and Replacement to Vechicles		-	-	-		
2302	Oils and Lubricants		-	-	-		
2400	Miscellaneous Contingencies		-	-			
2402	Contingencies	159,440	200,000	200,000	200,000		
	Chemicals and Glass ware	6,509	16,000	16,000	16,000		
2500	Maintenance	,	· -	-	-		
2509	Repairs to apparatus,		33,000	33,000	33,000		
	instruments and maintenance of		,		,		
	office equipment						
	Maintenance of Livestock		_	-	_		
	Feed and fodder		20,000	20,000	20,000		
	Medicines	366,662	500,000	500,000	500,000		
	Printing	333,332	-	-	-		
	Printing Locally	9,500	16,000	16,000	16,000		
	Total - 2000	1,080,128	1,220,000	1,220,000	1,220,000		
3000	Other Contingencies	1,000,120	1,220,000	1,220,000	1,==0,000		
	Contingencies						
	Laboratory including Chemicals		66,000	66,000	66,000		
0102	and Glassware		00,000	00,000	00,000		
3205	Xerox requisites and servicing		3,000	3,000	3,000		
0200	Total - 3000	_	69,000	69,000	69,000		
4000	Non-Recurring Contingencies	_	05,000	03,000	- 00,000		
	Furniture	47,020		_			
4003	Total - 4000	47,020	_				
	Total - 121307	1,127,148	1,289,000	1,289,000	1,289,000		
	10tal - 121307	1,121,140	1,209,000	1,209,000	1,205,000		
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram						
3000	Other Contingencies						
	Contingencies						
	Laboratory	1,840,662	1,733,000	1,733,000	1,733,000		
0102	Total - 121308	1,840,662	1,733,000	1,733,000	1,733,000		
	10(a) - 121300	1,040,002	1,733,000	1,7 33,000	1,733,000		
	Grand Total - 121300	151,116,794	167,529,000	168,056,313	158,997,000		

121000 - VETERINARY COLLEGES 121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR SUMMARY

				•	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
		SUMMARY			
121401	College of Vety. Science,	99,660,380	107,023,000	107,023,000	100,582,000
	Proddatur				
121402	Livestock Farm Complex	2,347,350	1,566,000	1,566,000	1,566,000
	(LFC), CVSc., Proddutur				
121403	Veterinary Clinical Complex	866,736	1,003,000	1,003,000	1,003,000
	(VCC), CVSc., Proddutur	,	, ,	, ,	, ,
121404	Strengthening of PG Courses	149,960	100,000	100,000	100,000
	at CVSc, Proddatur	,	,	,	,
121405	Production of Rajasree	-	33,000	33,000	33,000
	chickes at CVSc. Proddatur		,	,	,
	Total - 121400	103,024,426	109,725,000	109,725,000	103,284,000
	100001	DETAIL		100,1=0,000	,,
121401	College of Veterinary Science,			I	
	Proddatur				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	27,156,178	27,000,000	27,000,000	43,500,000
	Dearness Allowance	24,279,856	31,500,000	31,500,000	5,655,000
	HRA , CCA, Other Allows.	1,955,335	2,700,000	2,700,000	4,350,000
1104		1,000,000	-	-,: -	-
	Total - 1100	53,391,369	61,200,000	61,200,000	53,505,000
1200	Non-Teaching	55,551,555	0.,200,000	0.,200,000	55,555,555
	Pay of Officers	481,361	540,000	540,000	540,000
	Pay of Establishment	29,067,742	27,000,000	27,000,000	20,000,000
	Dearness Allowance	597,161	630,000	630,000	7,400,000
	HRA , CCA, Other Allowances	614,664	450,000	450,000	4,000,000
1205		011,001	7,200,000	7,200,000	5,400,000
1200	Total - 1200	30,760,928	35,820,000	35,820,000	37,340,000
	TOTAL - 1100-1200	84,152,297	97,020,000	97,020,000	90,845,000
1300		2,559,801	1,080,000	1,080,000	1,080,000
	L.T.C.	2,000,001	45,000	45,000	45,000
	Labour wages / Watch and Ward	368,189	+5,000		+0,000
1000	Total - 1000	87,080,287	98,145,000	98,145,000	91,970,000
2000	Recurring Contingencies	37,000,207	55,175,000	50,175,000	31,370,000
2050		29,638	333,000	333,000	333,000
	Labour wages / Watch and Ward	4,944,837	2,500,000	2,500,000	2,500,000
	including wages to hostel workers	1,011,001	2,300,000	2,500,000	2,000,000
2200			_	_	_
	Office Expenses				
2201	Office Expenses Clothing and Livery		13.000	13.000	13.000
	Clothing and Livery	4.044.529	13,000 2.666.000	13,000 2.666.000	13,000 2.666.000
2202	Clothing and Livery Electricity and Water	4,044,529 91,762	2,666,000	2,666,000	2,666,000
2202 2203	Clothing and Livery Electricity and Water Rents, Rates & Taxes	91,762	2,666,000 333,000	2,666,000 333,000	2,666,000 333,000
2202 2203 2204	Clothing and Livery Electricity and Water Rents, Rates & Taxes Repairs to Furniture	91,762 9,750	2,666,000 333,000 13,000	2,666,000 333,000 13,000	2,666,000 333,000 13,000
2202 2203 2204 2205	Clothing and Livery Electricity and Water Rents, Rates & Taxes Repairs to Furniture Postage and Stationery	91,762 9,750 148,255	2,666,000 333,000 13,000 100,000	2,666,000 333,000 13,000 100,000	2,666,000 333,000 13,000 100,000
2202 2203 2204 2205 2206	Clothing and Livery Electricity and Water Rents, Rates & Taxes Repairs to Furniture Postage and Stationery Telephones	91,762 9,750	2,666,000 333,000 13,000 100,000 100,000	2,666,000 333,000 13,000 100,000 100,000	2,666,000 333,000 13,000 100,000 100,000
2202 2203 2204 2205 2206 2207	Clothing and Livery Electricity and Water Rents, Rates & Taxes Repairs to Furniture Postage and Stationery	91,762 9,750 148,255	2,666,000 333,000 13,000 100,000	2,666,000 333,000 13,000 100,000	2,666,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2300	Motor Vehicles		2010 20	20.020	
	Vehicle - Repairs & Replacements	114,851	133,000	133,000	133,000
	Oils & Lubricants	304,983	266,000	266,000	266,000
	Road tax for Vehicles	32,700	33,000	33,000	33,000
	Insurance for Vehicles	170,279	100,000	100,000	100,000
	Miscellaneous Contingencies	,	-	-	-
	Contingencies	299,852	200,000	200,000	200,000
	Chemicals & Glass ware	,	-	-	-
	TA/DA to External Examiners	232,875	133,000	133,000	133,000
	AMC on equipment	48,000	200,000	200,000	200,000
	Campus maintenance,	93,700	66,000	66,000	66,000
2.00	gardening and lawn	00,100	00,000	00,000	00,000
2410	Registration fee/Programme fee for	13,200	133,000	133,000	133,000
2110	conferences /Workshop etc.	10,200	100,000	100,000	100,000
2411	Honororium to Part time Medical Officer / PD	136,688	66,000	66,000	66,000
2415	Internet Connectivity Charges	210,226	266,000	266,000	
	Maintenance of Machinery		-	-	_
	Machinery, Plant & Tools	14,630	10,000	10,000	10,000
	Maintenance of Guest House	50,000	33,000	33,000	33,000
	Repairs of apparatus instruments	20,000	13,000	13,000	13,000
	Repairs & Maintenance of Electric	13,689	33,000	33,000	33,000
	Motors & Oil Engine Pump sets	,			,
2511	Operation & Maintenance of	49,910	33,000	33,000	33,000
	Office Equipment				
2600	Cultivation Expenses		-	-	-
	Cost of inputs, Seeds,	7,360	13,000	13,000	13,000
	Pesticides & Fertilizers etc.,	·			
2603	Irrigation Maintenance	10,000	66,000	66,000	66,000
	Maintenance Livestock	, i	-	-	· <u>-</u>
2701	Feed & Fooder	45,100	26,000	26,000	26,000
2704	Livestock Purchases		66,000	66,000	66,000
	(Animal/Chicks etc)				
2800	Printing		-	-	-
2807	Printing Locally	49,913	33,000	33,000	33,000
	Total - 2000	11,343,827	8,086,000	8,086,000	7,820,000
3000	Other Contingencies				
	Contingencies				
	Laboratory including Chemicals	499,826	333,000	333,000	333,000
	and Glassware	,	,,,,,,,	,	,
3103	Remuneration to Guest Speakers	8,000	6,000	6,000	6,000
	Hostel contingencies	199,883	100,000	100,000	100,000
	Libraries	·	-	-	-
	Periodicals & Back volumes	199,991	200,000	200,000	200,000
	Books	29,400	133,000	133,000	133,000
	Xerox Requisites & Servicing		20,000	20,000	20,000
	Total - 3000	937,100	792,000	792,000	792,000
	Total - 2000 - 3000	12,280,927	8,878,000	8,878,000	8,612,000

					(In Rupees)	
	Head of Account	Accounts	Budget	Revised	Budget	
		2018-19	Estimates	Estimates	Estimates	
			2019-20	2019-20	2020-21	
4000	Non Recurring contingences	299,166				
	Total - 4000	299,166	-	-	-	
	Total - 2000-4000	12,580,093	8,878,000	8,878,000	8,612,000	
	Total - 121401	99,660,380	107,023,000	107,023,000	100,582,000	
121402	Livestock Farm complex					
	(LFC), CVSc., Proddutur					
	Office expenses					
	Hospitality		2,000	2,000	2,000	
	Miscellaneous		2,000	2,000	2,000	
	Contingencies	123,586	66,000	66,000	66,000	
	Chemicals and Glass ware	26,620	00,000	00,000	00,000	
	Repairs and maintenenace of	9,995	33,000	33,000	33,000	
2310	electrical motors and oil	9,990	33,000	33,000	33,000	
2000	enginepump sets					
	Cultivation expenses Cost of Inputs (Seeds, fecticides,	400.054	-	-	- 200 000	
	fertilizers and oil and lumbricatns)	120,054	200,000	200,000	200,000	
	Irrigation Maintenance	59,794	66,000	66,000	66,000	
	Maintenance of Livestock	33,734	-	-	-	
	Feed and fodder	1,864,995	1,000,000	1,000,000	1,000,000	
	Medicines	137,331	100,000	100,000	100,000	
	Livesotck Purchases	107,001	66,000	66,000	66,000	
2104	Total - 2000	2,342,375	1,533,000	1,533,000	1,533,000	
3000	Other Contingencies	2,042,010	1,000,000	1,000,000	1,000,000	
	Contingencies					
	Laboratory including Chemicals	4,975	33,000	33,000	33,000	
3102	and Glassware	4,973	33,000	33,000	33,000	
	Total - 3000	4,975	33,000	33,000	33,000	
	Total - 121402	2,347,350	1,566,000	1,566,000	1,566,000	
	10tai - 121402	2,347,350	1,566,000	1,566,000	1,500,000	
121403	Veterinary Clinical Complex					
	(VCC), CVSc, Proddutur					
2200	Office Expenses					
	Electricity and Water		400,000	400,000	400,000	
	Postage and Stationery	9,975	6,000	6,000	6,000	
	Telephones	,	-	-	-	
	Motor Vechicles		-	-	-	
	Oils and Lubricants		-	-	-	
	Miscellaneous Contingencies		-	-	-	
	Contingencies	99,628	66,000	66,000	66,000	
	Chemicals and Glass ware		-	-	-	
	Maintenance of Livestock		-	-	-	
	Feed and fodder		26,000	26,000	26,000	
	Medicines	499,435	333,000	333,000	333,000	
	Hospital Equipment	148,294	100,000	100,000	100,000	
	Printing	-,	-	-	-	
	Printing Locally	9,900	6,000	6,000	6,000	
	Total - 2000	767,232	937,000	937,000	937,000	

NON - PLAN 121000 - VETERINARY COLLEGES 121400 - COLLEGE OF VETERINARY SCIENCE, PRODDATUR

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
3000	Other Contingencies		2010 20	2010 20	2020 2 1	
	Contingencies					
	Laboratory including Chemicals	99,504	66,000	66,000	66,000	
	and Glassware		·	·		
	Total - 3000	99,504	66,000	66,000	66,000	
	Total - 2000-3000	866,736	1,003,000	1,003,000	1,003,000	
	Total - 121403	866,736	1,003,000	1,003,000	1,003,000	
121404	Strengthening of PG Courses					
12::0:	at CVSc, Proddatur					
3000	Other Contingencies					
	Contingencies					
	Laboratory including Chemicals	149,960	100,000	100,000	100,000	
	and Glassware	,,,,,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
	Total: 121404	149,960	100,000	100,000	100,000	
121405	Production of Rajasree					
121405	Chicks at CVSc., Proddatur					
2000	Recurring Contingencies		33,000	33,000	33,000	
2000	Recurring contingencies		33,000	33,000	33,000	
	Total: 121405	-	33,000	33,000	33,000	
	Grand Total - 121400	103,024,426	109,725,000	109,725,000	103,284,000	
	Grand Total - 121000	456,687,630	485,373,000	485,900,313	450,147,000	
	 					

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI SUMMARY

	Head of Assessed	Accounts	Dudast	Davisad	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
404004		45.000.000	2019-20	2019-20	2020-21
	College of Veterinary Science, Garividi	15,690,889	5,781,000	5,781,000	5,632,000
121602	College Library at CVSc., Garividi	320	366,000	366,000	366,000
121603	Livestock Farm Complex (LFC), CVSc., Garividi	138,510	179,000	971,500	971,000
121604	Veterinary Clinical Complex	49,410	165,000	165,000	165,000
	(VCC) CVSc., Garividi TOTAL - 121600	15,879,129	6,491,000	7,283,500	7 124 000
	101AL - 121600			1,203,500	7,134,000
404004	Callaga of Votorinam, Saianas	Details	1	T	
	College of Veterinary Science, Garividi				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	1,924,100	1,350,000	1,350,000	2,000,000
	Dearness Allowance	2,819,199	1,530,000	1,530,000	260,000
1103	HRA , CCA, Other Allows.	193,910	135,000	135,000	200,000
1104	I.R.			-	
	Total - 1100	4,937,209	3,015,000	3,015,000	2,460,000
1200	Non-Teaching				
1201	Pay of Officers	737,454	450,000	450,000	400,000
1202	Pay of Establishment	199,127	135,000	135,000	100,000
1203	Dearness Allowance	538,267	450,000	450,000	437,000
1204	HRA , CCA, Other Allowances	125,081	135,000	135,000	420,000
1205		25,201	128,000	128,000	427,000
	Total - 1200	1,625,130	1,298,000	1,298,000	1,784,000
	TOTAL - 1100-1200	6,562,339	4,313,000	4,313,000	4,244,000
1300		32,657	180,000	180,000	100,000
	L.T.C.	5=,551	-	100,000	-
	Labour wages / Watch and Ward				
1000	Total - 1000	6,594,996	4,493,000	4,493,000	4,344,000
2000	Recurring Contingencies	407,555	4,430,000	-,430,000	4,044,000
2050		54,766	133,000	133,000	133,000
	Labour wages / Watch and Ward	872,292	300,000	300,000	300,000
	including wages to hostel workers	012,202	000,000	000,000	000,000
	Office Expenses		-	-	-
	Clothin and Livery		-	-	_
	Electricity & Water		33,000	33,000	33,000
	Rent, Rates & Taxes		-	-	-
	Postage and Stationery		20,000	20,000	20,000
	Telephones	48,768	33,000	33,000	33,000
	Advertisement and Publicity	10,7 00	6,000	6,000	6,000
	Hospitality		6,000	6,000	6,000
	Motor Vehicle			_	
	Repairs and replacement		13,000	13,000	13,000
	Oils and Lubricants	104,470	333,000	333,000	333,000
	Road tax for Vehicles	7,839	33,000	33,000	33,000
2303	I Way Idi Verillies	1,009	33,000	33,000	33,000

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

				· · · · · · · · · · · · · · · · · · ·	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2306	Insurance for Vehicles	29,851	33,000	33,000	33,000
	Hiring of Vehicles	.,	13,000	13,000	13,000
	Micellaneous		-	-	_
	Continencies	129,584	266,000	266,000	266,000
	Chemicas & Glassware	120,001	-	-	-
	TA&DA to External Examiners		_	_ +	_
	Generator Maintenance		-	_	_
	AMC on Equipment		-	_	_
	Campus maintenance,			_	_
2400	gardening and lawn		-	_	_
2/10	Reistration fee/Proramme fee		33,000	33,000	33,000
	for conferences / workshop etc.		33,000	33,000	33,000
	Honororium to Part time Medical			-	-
	Officer / PD				
	Maintenance			-	-
	Machinary pant & tools			-	-
	Equipment			-	-
	Maintenance of Guest House			-	-
2509	Repairs to apparatus insturments & RO plants			-	-
2511	Operation and Maintenance of Office equipment			-	-
2600	Cultivation Expenses			_	_
	Cost of inputs				
	Irriation Maintenance			-	-
				-	-
	Maintenance Charges Feed & Fodder			-	-
				-	-
	Medicines (Livestock)			-	-
	Hospital Equipment	0500		-	-
	Livestock Purchases (Animals,	9589		-	-
	day old chicks etc)				
	Printing	2222	40.000	-	-
2807	Printin Locally	9900	13,000	13,000	13,000
	Total: 2000	1,674,614	1,268,000	1,268,000	1,268,000
	Other Contingencies				
	Contingencies				
	Laboratory				-
	Remunaration of Guest Speakers				-
	Hostel Contingencies				-
3112	Replacement of Furniture and				-
	Fittings to Laboratories				
3205	Xerox requisites and Service		20,000	20,000	20,000
	Total: 3000	-	20,000	20,000	20,000
4000		7,421,279			
	Total - 4000	7,421,279	-	-	-
	Total - 2000-4000	9,095,893	1,288,000	1,288,000	1,288,000
	Total: 121601	15,690,889	5,781,000	5,781,000	5,632,000
		, -,	, ,	, , ,	, ,===

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates	
404000	Callaga Library at CVCa		2019-20	2019-20	2020-21	
121602	College Library at CVSc.,					
2000	Garividi Recurring Contingencies					
	Office Expenses					
	Postage and Stationery					
	Telephones				<u>-</u>	
	Newspaper journas&Magazines	320	33,000	33,000	33,000	
		320	33,000	33,000	33,000	
2211	Office Expenses		-	22.222		
	Total: 2000	320	33,000	33,000	33,000	
	Other Contingencies					
	Libraries					
	Periodicals & Back Volumes		333,000	-		
	Books journals etc.			333,000	333,000	
3204	Computerization of library operations including accessories					
2005	-					
3205	Xerox reqisities & Servicing		-			
	Total: 3000	•	333,000	333,000	333,000	
	Total - 2000-3000	320	366,000	366,000	366,000	
	Total - 121602	320	366,000	366,000	366,000	
121603	Livestock Farm Complex					
	(LFC), CVSc., Garividi					
	Recurring Contingencies					
	Hospitality				-	
	Miscellaneous		22.222	22.222		
	Contingencies		33,000	33,000	33,000	
	Chemicals & Glassware		-	-	-	
	Maintenance of Machinery		-	-	-	
2510	Repairs and Maintenance of		=	-	-	
2000	Electrical Motors and Oils					
	Cultivation Expenses		-	-	- 10.000	
2601	Cost of inputs (Seeds, Festicides, Fertiizers and Oils and Lubricants		-	13,000	13,000	
2603	Irrigation Maintenance		_	_	_	
	Maintenance of Livestock		_	_	_	
	Feed & Fodder	138,510	133,000	925,500	925,000	
	Medicines (Livestock)	700,010	-	-	-	
	Livestock Purchases (Animals,		_	_	_	
	day old chicks etc)					
	Total: 2000	138,510	166,000	971,500	971,000	
3000	Other Contingencies	,	,	3. 1,000	0,000	
	Contingencies					
	Laboratory including Chemicals		13,000	_		
3102	& Glassware		10,000			
	Total: 3000	_	13,000	_	_	
	Total - 2000-3000	138,510	179,000	971,500	971,000	
	Total - 121603	138,510	179,000	971,500	971,000	
	10tai - 121003	130,310	113,000	31 1,300	37 1,000	

121000 - VETERINARY COLLEGES 121600 - COLLEGE OF VETERINARY SCIENCE, GARIVIDI

	Head of Account	of Accounts Rudget			(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi					
2200	Office Expenses					
2202	Electricity & Water		66,000	66,000	66,000	
2204	Repairs to Furniture		-		-	
	Postage and Stationery		-	-	-	
2206	Telephones		-	-	-	
	Hospitality		-	-	-	
2300	Motor Vehicle		-	-	-	
2301	Repairs and replacement		-	-	-	
	Oils and Lubricants		-	-	-	
2305	Road tax for Vehicles		-	-	-	
	Insurance for Vehicles		-	-	-	
2307	Hiring of vehicles		_	-	-	
	Miscellaneous			-	-	
	Contingencies		_	-	_	
	Chemicals & Glassware		_	-	_	
	Maintenance			_	_	
	Repairs to apparatus		_	_	_	
	instruments & RO pants					
	Maintenance Charges			_	_	
	Medicines (Livestock)	29,739	33,000	33,000	33,000	
	Hopital Equipment	19,671	66,000	66,000	66,000	
	Printing	10,071	00,000	-		
	Printin Locally		_			
2007	Total: 2000	49,410	165,000	165,000	165,000	
3000	Other Contingencies	,	700,000		,	
	Contingencies					
	Laboratory including Chemicals					
0.02	& Glassware					
3112	Replacement of furniture and				-	
	fittings to Laboratories					
	Xerox requisites and Service				_	
0200	Total: 3000	_	_	_	_	
4000	Non Recurring Contingencies				_	
4000	Total - 4000	_	_	_		
	Total - 2000 - 4000	49,410	165,000	165,000	165,000	
	Grand Total - 121604	49,410	165,000	165,000	165,000	
	Grand Total - 121600					
	Grand Total - 121000	15,879,129 472,566,759	6,491,000 491,864,000	7,283,500 493,183,813	7,134,000 457,281,000	
	Grand Total - 121000	472,566,759	491,064,000	493,103,013	457,261,000	

120000 - EDUCATION (COLLEGES) 122000 - FISHERIES COLLEGE

122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
		SUMMARY & I	DETAILS		
122101	College of Fishery Science, Muthukur	49,543,777	54,779,000	54,779,000	50,514,000
122102	PG. Programme at College of Fishery Science, Muthukur	895,385	333,000	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur	247,626	237,000	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Venkatachalam Mandal, Nellore	897,120	333,000	333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dt.	394,500	200,000	200,000	200,000
	Total - 122100	51,978,408	55,882,000	55,882,000	51,617,000
122101	College of Fishery Science, Muthukur				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	12,276,578	13,500,000	13,500,000	22,500,000
	Dearness Allowance	12,504,872	16,200,000	16,200,000	2,925,000
	HRA, CCA & Other Allowances	823,453	1,800,000	1,800,000	2,250,000
1104			-	-	-
	Total - 1100	25,604,903	31,500,000	31,500,000	27,675,000
	Non-Teaching				
	Pay of Officers	632,870	720,000	720,000	650,000
	Pay of Establishment	9,293,400	9,000,000	9,000,000	8,000,000
	Dearness Allowance	1,808,520	2,700,000	2,700,000	2,960,000
	HRA, CCA & Other Allowances	785,550	900,000	900,000	1,600,000
1205		8,561	2,400,000	2,400,000	2,160,000
	Total - 1200	12,528,901	15,720,000	15,720,000	15,370,000
	Total - 1100 - 1200	38,133,804	47,220,000	47,220,000	43,045,000
	Surrender Leave Salary	880,728	990,000	990,000	900,000
	L.T.C.		19,000	19,000	19,000
1600	Labour Wages / Watch and Ward		42.000.000	-	
	Total - 1000	39,014,532	48,229,000	48,229,000	43,964,000
	Recurring Contingencies				
2050		223,235	133,000	133,000	133,000
2100	wages		-	-	-
	Labour Wages / Watch and Ward	4,278,642	2,800,000	2,800,000	2,800,000
	Office Expenses		-	-	-
	Clothing and Livery	4 750 501	20,000	20,000	20,000
	Electricity & Water	1,758,561	933,000	933,000	933,000
	Rent, Rates and Taxes		40,000	-	-
	Repairs to Furniture	40.00=	13,000	5,000	5,000
	Postage & Stationery	49,995	33,000	33,000	33,000
	Telephones	15,045	33,000	33,000	33,000
2207	Advertisement and Publicity		33,000	12,000	12,000

122000 - FISHERIES COLLEGE 122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates
2222	11	4.545	2019-20	2019-20	2020-21
	Hospitality Motor Vehicles	4,515	20,000	20,000	20,000
	Repairs & Replacements	235,670	66,000	66,000	66,000
	Oils & Lubricants	694,361	466,000	466,000	466,000
	Road tax for Vehicles	93,800	66,000	66,000	
	Insurance for Vehicles	146,961	66,000	135,000	66,000 135,000
	Hiring of Boat	293,000	200,000	200,000	200,000
	Miscellaneous Contingencies	293,000	200,000	200,000	200,000
		205 227	200.000	200.000	200.000
	Contingencies	295,337	200,000	200,000	200,000
	Chemicals & Glassware	96,159	66,000	66,000	66,000
	TA/DA to External Examiners	60,000	40,000	40,000	40,000
	Generator maintainance	57,058	40,000	40,000	40,000
	AMC on equipment	29,972	20,000	20,000	20,000
	Campus maintenance, gardening and lawn	66,465	50,000	50,000	50,000
	Registration fee/Programme fee for Conferences/workshop etc.	44,500	50,000	50,000	50,000
	Honororium to Part time Medical Officer / PD	523,873	200,000	200,000	200,000
2500	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools	14,880	20,000	20,000	20,000
	Equipment	9,156	20,000	20,000	20,000
	Maintenance of Guest House	-,	23,000	23,000	23,000
	Repairs to Apparatus instruments	30,190	16,000	16,000	16,000
	Maintenance of swimming pool	7,356	200,000	200,000	200,000
2514	Maintenance of Hatchery	199,995	133,000	133,000	133,000
	Integrated Fish Unit	149,164	100,000	100,000	100,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	99,375	66,000	66,000	66,000
2702	Medicines (Fish)	39,400	26,000	26,000	26,000
	Fish Seedlings and other Aqua species	9,800	6,000	6,000	6,000
2800	Printing		-	-	-
2807	Printing Locally	25,900	20,000	20,000	20,000
	Total - 2000	9,552,365	6,218,000	6,218,000	6,218,000
3000	Other Contingencies				
3100	Contingencies				
	Laboratory	398,298	200,000	200,000	200,000
	Remuneration to Guest Speakers	500	6,000	6,000	6,000
	Hostel contingencies	146,684	100,000	100,000	100,000
3112	Replacement of furniture and fittings to laboratories	-,	13,000	13,000	13,000
	Libraries	+	_	_	_
	Xerox requisites & servicing	19,350	13,000	13,000	13,000
0200	Total - 3000	564,832	332,000	332,000	332,000
4000	Non Recurring Contingencies	412,048	302,000	302,000	332,300
+000	Total - 4000	412,048	-	-	-
	Total - 2000 - 4000	10,529,245	6,550,000	6,550,000	6,550,000
	Total - 122101	49,543,777	54,779,000	54,779,000	50,514,000

122000 - FISHERIES COLLEGE 122100 - COLLEGE OF FISHERY SCIENCE, MUTHUKUR, NELLORE DT.

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
122102	P.G. Programme at College of Fisheries Science, Muthukur				
2000	Recurring Contingencies	895,385	333,000	333,000	333,000
	Total - 122102	895,385	333,000	333,000	333,000
122103	College Library at College of Fishery Science, Muthukur				
	Recurring Contingencies				
2200	Office Expenses				
	Postage & Stationery				-
	Telephones				-
2208	Newspaper Journals & Magazines	19,910	13,000	13,000	13,000
2211	Other Office Expenses		6,000	6,000	6,000
	Total - 2000	19,910	19,000	19,000	19,000
3000	Other Contingencies				
3200	Libraries				
3201	Periodicals & Back volumes		66,000	66,000	66,000
3202	Books	197,926	133,000	133,000	133,000
3204	Computerization of library operations including accessories	9,850	6,000	6,000	6,000
3205	Xerox requisites & servicing	19,940	13,000	13,000	13,000
	Total - 3000	227,716	218,000	218,000	218,000
	Total - 2000 - 3000	247,626	237,000	237,000	237,000
	Grand Total - 122103	247,626	237,000	237,000	237,000
	College of Fishery Science, Muthukur - Instructional Fish Farm (Peru) at Eguvamitta Village, Venkatachalam Mandal, Nellore Dist.				
2000	Recurring Contingencies	897,120	333,000	333,000	333,000
	Total - 2000	897,120	333,000	333,000	333,000
	Total: 122104	897,120	333,000	333,000	333,000
	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dt.				
2000	Recurring Contingencies	394,500	200,000	200,000	200,000
	Total - 2000	394,500	200,000	200,000	200,000
	Total: 122105	394,500	200,000	200,000	200,000
	Total: 122100	51,978,408	55,882,000	55,882,000	51,617,000

120000 - EDUCATION (COLLEGES) 123000 - DAIRY TECHNOLOGY SUMMARY

	(In Rupo							
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21			
		SUMMAI		2019-20	2020-21			
		O Similar						
123100	College of Dairy Technology, Tirupati	29,561,432	33,914,000	34,026,000	29,048,000			
	Total - 123000	29,561,432	33,914,000	34,026,000	29,048,000			

123000 - DAIRY TECHNOLOGY 123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI SUMMARY

					(In Rupees
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
	,	SUMMARY & D			
123101	College of Dairy Technology, Tirupati	29,494,668	33,855,000	33,967,000	28,989,000
123102	Processing Plants at College	30,952	26,000	26,000	26,000
	of Dairy Tech. TPT				
123103	PG Programme at College of	35,812	33,000	33,000	33,000
	Dairy Technology, Tirupati				
	Total - 223100	29,561,432	33,914,000	34,026,000	29,048,000
		DETAIL	3		
123101	College of Dairy Technology,				
	Tirupati				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	6,695,292	9,000,000	9,000,000	11,500,000
1102	Dearness Allowance	4,393,135	9,900,000	9,900,000	1,495,000
1103	HRA, CCA & Other Allowances	296,022	900,000	900,000	1,150,000
	Total - 1100	11,384,449	19,800,000	19,800,000	14,145,000
1200	Non-Teaching	, ,		. ,	
	Pay of Officers	549,968	630,000	630,000	550,000
	Pay of Establishment	6,234,038	6,300,000	6,300,000	5,800,000
	Dearness Allowance	908,524	1,170,000	1,170,000	2,146,000
	HRA, CCA & Other Allowances	780,045	720,000	720,000	1,160,000
1205		3,784	1,725,000	1,725,000	1,566,000
1200	Total - 1200	8,476,359	10,545,000	10,545,000	11,222,000
-	Total - 1100 - 1200	19,860,808	30,345,000	30,345,000	25,367,000
1300	Surrender Leave Salary	4,069,537	180,000	180,000	180,000
	L.T.C.	4,000,007	27,000	27,000	27,000
	Labour wages / Watch and Ward		-	-	
	Total - 1000	23,930,345	30,552,000	30,552,000	25,574,000
2000	Recurring Contingencies	20,000,040	30,332,000	30,332,000	20,37 4,000
2050		197,015	133,000	183,000	183,000
	Labour wages / Watch and Ward	1,351,322	600,000	600,000	600,000
	Office Expenses	1,001,022	000,000	000,000	- 000,000
	Clothing and Livery		6.000	6,000	6,000
		0.400.445	6,000		
		7 100 176	4 333 000	1,333,000	1,333,000
2203	Electricity & Water	2,189,145	1,333,000		
	Rents, Rates & Taxes	2,109,143	13,000	13,000	13,000
2204	Rents, Rates & Taxes Repairs to Furniture		13,000 6,000	13,000 6,000	13,000 6,000
2204 2205	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery	47,355	13,000 6,000 33,000	13,000 6,000 33,000	13,000 6,000 33,000
2204 2205 2206	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones	47,355 24,148	13,000 6,000 33,000 16,000	13,000 6,000 33,000 16,000	13,000 6,000 33,000 16,000
2204 2205 2206 2207	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity	47,355 24,148 8,111	13,000 6,000 33,000 16,000 20,000	13,000 6,000 33,000 16,000 20,000	13,000 6,000 33,000 16,000 20,000
2204 2205 2206 2207 2208	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity News paper, Journs & Magazines	47,355 24,148	13,000 6,000 33,000 16,000 20,000 3,000	13,000 6,000 33,000 16,000 20,000 3,000	13,000 6,000 33,000 16,000 20,000 3,000
2204 2205 2206 2207 2208 2209	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity News paper, Journs & Magazines Hospitality	47,355 24,148 8,111	13,000 6,000 33,000 16,000 20,000	13,000 6,000 33,000 16,000 20,000	13,000 6,000
2204 2205 2206 2207 2208 2209 2300	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity News paper, Journs & Magazines Hospitality Motor Vehicles	47,355 24,148 8,111 4,769	13,000 6,000 33,000 16,000 20,000 3,000 6,000	13,000 6,000 33,000 16,000 20,000 3,000 6,000	13,000 6,000 33,000 16,000 20,000 3,000 6,000
2204 2205 2206 2207 2208 2209 2300 2301	Rents, Rates & Taxes Repairs to Furniture Postage & Stationery Telephones Advertisement and Publicity News paper, Journs & Magazines Hospitality	47,355 24,148 8,111	13,000 6,000 33,000 16,000 20,000 3,000	13,000 6,000 33,000 16,000 20,000 3,000	13,000 6,000 33,000 16,000 20,000 3,000

123000 - DAIRY TECHNOLOGY 123100 - COLLEGE OF DAIRY TECHNOLOGY, TIRUPATI

				(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2306	Insurance for Vehicles	87,131	66,000	66,000	66,000
	Miscellaneous Contingencies	0.,.0.	-	-	-
	Contingencies	144,534	100,000	100,000	100,000
	Chemicals & Glassware	92,858	66,000	66,000	66,000
	TA/DA to External Examiners	7,650	20,000	20,000	20,000
	Generator Maintenance	.,000	6,000	6,000	6,000
	AMC on equipment	194,700	133,000	133,000	133,000
	Campus maintenance, gardening and lawn	122,690	133,000	133,000	133,000
2410	Registration fee/Programme fee for conferences/workshop etc.	8,260	23,000	23,000	23,000
2411	Honororium to Part time Medical Officer / PD	78,065	-	62,000	62,000
	Maintenance of Machinery		-	-	-
	Machinery, Plant & Tools	26,490	20,000	20,000	20,000
	Repairs to apparatus instruments	7,256	10,000	10,000	10,000
	Printing		-	-	-
2807	Printing Locally	19,598	13,000	13,000	13,000
	Total - 2000	4,936,960	2,992,000	3,104,000	3,104,000
	Other Contingencies				
3100	Contingencies				
	Laboratory	249,889	166,000	166,000	166,000
3103	Remuneration of Guest Speakers	140,090	6,000	6,000	6,000
3106	Hostel Contingencies		100,000	100,000	100,000
3200	Libraries		-	-	-
3202	Books and Journals etc.	49,588	33,000	33,000	33,000
3205	Xerox Requisites & Servicing		6,000	6,000	6,000
	Total - 3000	439,567	311,000	311,000	311,000
4000	Non Recurring Contingencies	187,796		-	
	Total - 4000	187,796	-	-	-
	Total 2000 - 4000	5,564,323	3,303,000	3,415,000	3,415,000
	Grand Total - 123101	29,494,668	33,855,000	33,967,000	28,989,000
123102	Processing Plant at College of Dairy Technology, Tpt				
2000	Recurring Contingencies				
	Miscellaneous				
	Contingencies	30,952	26,000	26,000	26,000
	Total - 2000	30,952	26,000	26,000	26,000
	Total - 123102	30,952	26,000	26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati	Í	,	Í	·
2400	Miscellaneous Contingencies				
	Contingencies	35,812	33,000	33,000	33,000
	Total - 2000	35,812	33,000	33,000	33,000
	Total - 123103	35,812	33,000	33,000	33,000
	GRAND TOTAL - 123100	29,561,432	33,914,000	34,026,000	29,048,000

220000 - EDUCATION 125000 - AH AND FISHERIES POLYTECHNICS (NEW) SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised Estimates	Budget
		2018-19	Estimates		Estimates
			2019-20	2019-20	2020-21
125100	Rayalaseema Region				
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	5,909,039	4,303,000	4,303,000	4,103,000
125112	A.H. Polytechnic, Rapur, Nellore District	4,118,983	3,223,000	3,223,000	3,249,000
125113	A.H Polytechnic, Palamaner, Chittoor District	4,705,380	3,942,000	3,942,000	3,849,000
125114	A.H Polytechnic, Banavasi, Kurnool District	6,353,081	5,147,000	5,197,000	4,955,000
	Total - 125110	21,086,483	16,615,000	16,665,000	16,156,000
125130	Andhra Region				
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	5,144,407	4,439,000	4,588,000	4,468,000
125132	A.H. Polytechnic at Garividi	2,692,414	4,248,000	4,328,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	5,604,990	3,442,000	3,492,000	3,505,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	4,840,127	4,262,000	4,262,000	4,209,000
	Total - 125130	18,281,938	16,391,000	16,670,000	16,207,000
	Grand Total - 125000	39,368,421	33,006,000	33,335,000	32,363,000

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
125111	Sri Neelakantapuram Kaverappa, A.H.Polytechnic, Madakasira,		2019-20	2019-20	2020-21
	Anantapur Dt.				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	762,087	765,000	765,000	900,000
1102	Dearness Allowance	401,018	450,000	450,000	117,000
1103	HRA, CCA & Other Allowances	28,308	45,000	45,000	90,000
	Total - 1100	1,191,413	1,260,000	1,260,000	1,107,000
1200	Non-Teaching				
1201	Pay of officers				
1202	Pay of Establishment	1,255,896	1,090,000	1,090,000	700,000
	Dearness Allowance	64,120		-	259,000
1204	HRA, CCA & Other Allowances	31,016		-	84,000
1205	I.R.	·		-	•
	Total - 1200	1,351,032	1,090,000	1,090,000	1,043,000
	Total - 1100 - 1200	2,542,445	2,350,000	2,350,000	2,150,000
	Surrender Leave Salary				
	L.T.C.		-		-
1600	Labour Wages / Watch and Ward				
	Total - 1000	2,542,445	2,350,000	2,350,000	2,150,000
2000	Recurring Contingencies				
2050	T.A	49,386	33,000	33,000	33,000
	Labour Wages / Watch and Ward	2,015,656	1,000,000	1,000,000	1,000,000
2200	Office Expenses		-	-	-
	Electricity & Water	304.235	266.000	266.000	266.000
2204	Repair to Furniture	9.900	6.000	6.000	6.000
	Postage & Stationerv Telephone	24.990 14.264	16.000 16.000	16.000 16.000	16.000 16.000
	News Papers and Journals	5.000	3.000	3.000	3.000
	Hospitality	4.995	3.000	3.000	3.000
	Motor Vehicles		-	-	_
2307	Hiring of Vehicles	19.962	13.000	13.000	13.000
2400	Miscellaneous Contingencies		-	<u>-</u>	<u> </u>
	Contingencies	54,610	33,000	33,000	33,000
	Chemicals & Glass ware	140 120	450,000	450,000	450,000
2411	Honororium to Part time Medical	149,132	150,000	150,000	150,000
2500	Officer / PD				
	Maintenance of Machinery Equipments	24,875	16,000	- 16,000	16,000
2502	Repairs to apparatus, instruments and	9,980	6,000	6,000	6,000
2509	maintenance of office equipments	9,960	0,000	0,000	0,000
2600	Cultivation expenses				
	cost of inputs	99,980	66,000	66,000	66,000
	Irrigation Maintenance	99,105	66,000	66,000	66,000
2700	Maintenance Livestock		_	-	-
	Feed and fodder	199,928	133,000	133,000	133,000
	Medicines (Livestock)	47,420	33,000	33,000	33,000
	Printing		-	<u>-</u>	<u>-</u> _
2807	Printing Locally	5,000	3,000	3,000	3,000
	Total - 2000	3,138,418	1,862,000	1,862,000	1,862,000

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
	Contingencies				
3102	Laboratory including chemicals	49,414	33,000	33,000	33,000
	and glassware	- ,		,	,
3103	Remuneration to Guest Speakers	5,000	3,000	3,000	3,000
3106	Hostel Contingencies	48,317	33,000	33,000	33,000
	Replacement of Furniture and	4,900	3,000	3,000	3,000
	fittings to laboratories	, i	,	,	·
	Library		-	-	-
	Books & Journals	16,685	16,000	16,000	16,000
	Xerox requisites and services	5,000	3,000	3,000	3,000
	Total - 3000	129,316	91,000	91,000	91,000
	Total 2000 - 3000	3,267,734	1,953,000	1,953,000	1,953,000
4000	Non Recurring Contingencies	98,860	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	, ,
1000	Total - 4000	98,860	-	-	_
	Total - 2000 - 4000	3,366,594	1,953,000	1,953,000	1,953,000
	Total - 125111	5,909,039	4,303,000	4,303,000	4,103,000
125112	A.H Polytechnic, Rapur,	2,200,000	1,000,000	1,000,000	.,,
123112	Nellore District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	702,737	570,000	570,000	600,000
	Dearness Allowance	8,683	95,000	95,000	78,000
	HRA, CCA & Other Allowances	4,735	47,000	47,000	60,000
	Total - 1100	716,155	712,000	712,000	738,000
1200	Non-Teaching	,	,,,,,,	,	,
	Pay of officers	579,395			
	Pay of Establishment	68,684	-		-
	Dearness Allowance	11,904	-		-
	HRA, CCA & Other Allowances	-	-		
1205		-			
	Total - 1200	659,983	-	-	-
	Total 1100 - 1200	1,376,138	712,000	712,000	738,000
1300	Surrender Leave Salary	, , , , , , ,	19,000	19,000	19,000
1500	L.T.C.		.0(000	.0,000	
1600	Labour Wages / Watch and Ward				
	Total - 1000	1,376,138	731,000	731,000	757,000
	Recurring Contingencies				
2050		25,028	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward including wages to hostel workers	1,804,218	1,333,000	1,333,000	1,333,000
2200	Office Expenses	157,369	-	-	-
2202	Electricity & Water	194,187	267,000	267,000	267,000
2203	Rent, Rates & Taxes		-	-	-
	Repair to Furniture	9,850	6,000	6,000	6,000
	Postage and Stationery	25,000	16,000	16,000	16,000
2206	Telephone	6,821	16,000	16,000	16,000 2,000
2208	News Papers, Journals	1,884	3,000	3,000	3,000
2209	Hospitality	4,950	3,000	3,000	3,000

					(In Rupees
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2300	Motor Vehicles				
	Repairs & Replacement		33,000	33,000	33,000
	Oils & Lubricants	2,500	50,000	50,000	50,000
	Road tax for Vehicles	_,,,,,	16,000	16,000	16,000
	Insurance of Vehicle	20,000	16,000	16,000	16,000
	Hiring of Vehicles	6,000	13,000	13,000	13,000
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	44,950	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
2411	Honororium to Part time Medical Officer / PD	181,834	150,000	150,000	150,000
2500	Maintenance of Machinery		-	-	-
2502	Equipment	8,980	6,000	6,000	6,000
2509	Repairs to Apparatus/instruments	9,900	6,000	6,000	6,000
2600	Cultivation Expenses		-	-	-
2601	Cost of inputs (Seeds,		66,000	66,000	66,000
	Irrigation Maintenance		66,000	66,000	66,000
	Maintenance Livestock		-	_	-
	Feed & Fodder		133,000	133,000	133,000
	Medicines (Livestock)		133,000	133,000	133,000
	Hospital Equipment and		-	-	-
	Medicines				
2704	Livestock purchases (animals, day old chicks etc.) including transport charges		-	-	-
2800	Printing		_	-	-
	Journals, Leaflets, Forms etc		_	_	_
	Printing Locally	1,019	3,000	3,000	3,000
	Total - 2000	2,504,490	2,401,000	2,401,000	2,401,000
3000	Other Contingencies	, ,			•
	Contingencies				
	Photographic & Audio Visual etc.		-		-
	Laboratory (including chemiclas	49,999	33,000	33,000	33,000
	and glassware)	,	.,	-,	,
3103	Remuneration of Guest Speakers	4,000	3,000	3,000	3,000
	Hostel Contingencies	50,000	33,000	33,000	33,000
	Replacement of Furniture &	5,000	3,000	3,000	3,000
	Fittings to Laboratories				
	Libraries		-	-	-
	Books & Journals	25,000	16,000	16,000	16,000
	Maintainance (Binding)		-	-	<u> </u>
3205	Xerox Requisites & Servicing	5,000	3,000	3,000	3,000
	Total - 3000	138,999	91,000	91,000	91,000
	Total - 2000 - 3000	2,643,489	2,492,000	2,492,000	2,492,000
4000	Non Recurring contingences	99,356		-	
	Total - 4000	99,356	-	-	
	Total - 2000-4000	2,742,845	2,492,000	2,492,000	2,492,000
	Total - 125112	4,118,983	3,223,000	3,223,000	3,249,000

	Hoad of Assaurt	Head of Account Accounts Budget		Revised	(In Rupees) Budget	
		2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21	
125113	A.H.Polytechnic, Palamaner					
1000	Pay and Allowances					
	Teaching					
	Pay of Teachers	1,439,971	617,000	617,000	800,000	
	Dearness Allowance	596,760	332,000	332,000	104,000	
	HRA , CCA, Other Allows.	148,998	28,000	28,000	80,000	
	Total - 1100	2,185,729	977,000	977,000	984,000	
1200	Non-Teaching	,, -	,,,,,	,,,,,,	, , , , , , , , , , , , , , , , , , , ,	
	Pay of Establishment	846,156	1,140,000	1,140,000	900,000	
	Dearness Allowance	123,367	142,000	142,000	333,000	
	HRA , CCA, Other Allows.	61,596	95,000	95,000	108,000	
1204		01,390	307,000	307,000	243,000	
1200	Total - 1200	1,031,119	1,684,000	1,684,000	1,584,000	
	Total - 1100-1200	3,216,848	2,661,000	2,661,000	2,568,000	
1300		3,210,040	38,000	38,000	38,000	
	L.T.C.		12,000	12,000		
	Labour Wages / Watch & Ward		12,000	12,000	12,000	
1600		2 240 040	2 744 000	2 744 000	2 649 000	
2000	Total - 1000	3,216,848	2,711,000	2,711,000	2,618,000	
	Recurring Contingences	0.007	22.000	22.000	22.000	
2050		8,287	33,000	33,000	33,000	
2101	Labour Wages / Watch & Ward	912,494	666,000	666,000	666,000	
	including wages to hostel					
0000	workers					
	Office Expenses	4.400	-	-	- 0.000	
2201	Clothing and Livery	1,109	6,000	6,000	6,000	
	Electricity &Water	352,837	200,000	200,000	200,000	
	Rents, Rates & Taxes		-	-	-	
	Repairs to Furniture		6,000	6,000	6,000	
	Postage and Stationary	9,000	16,000	16,000	16,000	
	Telephones	4,229	8,000	8,000	8,000	
	Motor Vehicles		-	-	-	
	Vehicle Repairs & Replacement		-	-	-	
	Oil & Lubricants		-	-	-	
	Road Tax for Vehicles		-	-	-	
	Insurance of Vehicles		-	-	-	
	Miscellaneous Contingencies		-	-	-	
	Contingencies	49,210	33,000	33,000	33,000	
	Educational Tours		-	-	-	
	Chemicals & Glassware		-	-	-	
	Honororium to Part time Medical Officer / PD		150,000	150,000	150,000	
2500	Maintenance of Machinery		-	-		
2502	Equipment		16,000	16,000	16,000	
	Repairs to Apparatus/instruments		6,000	6,000	6,000	
2800	Printing	İ	-	-	-	
	Printing Locally	2,650	3,000	3,000	3,000	
	Total - 2000	1,339,816	1,143,000	1,143,000	1,143,000	

				-	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies		2010-20	2010-20	2020-21
	Contingencies				
	Laboratory (including chemiclas		33,000	33,000	33,000
	and glassware)		33,000	33,000	33,000
	Remuneration to Guest speakers		3,000	3,000	3,000
	Hostel contingencies	49,116	33,000	33,000	33,000
	Libraries	43,110	-	-	
	Books & Journals		16,000	16,000	16,000
	Xerox requisites and serveces		3,000	3,000	3,000
0200	Total-3000	49,116	88,000	88,000	88,000
	Total: 2000 - 3000	1,388,932	1,231,000	1,231,000	1,231,000
4000	Non Recurring Contingencies	99,600	1,231,000	1,231,000	1,231,000
4000	Total - 4000	99,600	_		-
	Total - 2000 - 4000	1,488,532	1,231,000	1,231,000	1,231,000
	Total: 125113	4,705,380	3,942,000	3,942,000	3,849,000
		4,705,360	3,942,000	3,942,000	3,049,000
	A.H.Polytechnic, Banavasi,				
	Kurnool District				
	Pay and Allowances				
	Teaching	1,414,370			
	Pay of Teachers	1,856,678	1,080,000	1,080,000	1,500,000
	Dearness Allowance	134,603	990,000	990,000	195,000
1103	HRA , CCA, Other Allows.		90,000	90,000	150,000
	Total - 1100	3,405,651	2,160,000	2,160,000	1,845,000
	Non-Teaching				
	Pay of Establishment	1,130,251	1,170,000	1,170,000	1,000,000
	Dearness Allowance	66,558	135,000	135,000	370,000
	HRA , CCA, Other Allows.	33,684	45,000	45,000	120,000
1205			330,000	330,000	270,000
	Total - 1200	1,230,493	1,680,000	1,680,000	1,760,000
	Total - 1100-1200	4,636,144	3,840,000	3,840,000	3,605,000
1300		32,018	47,000	47,000	40,000
	L.T.C.				
1600	Labour Wages / Watch & Ward				
	Total - 1000	4,668,162	3,887,000	3,887,000	3,645,000
	Recurring Contingences		20.000	22.222	
2050		73,780	33,000	83,000	83,000
	Labour Wages / Watch & Ward including wages to hostel workers	952,551	733,000	733,000	733,000
	Office Expenses Clothing and Livery	4,820	3,000	3,000	3,000
	Electricity &Water	269,142	166,000		166,000
	Rents, Rates & Taxes	900	100,000	166,000	100,000
	Repairs to Furniture	900	6,000	6,000	6,000
	Postage and Stationary	22,699	16,000	16,000	16,000
	Telephones	15,968	16,000	16,000	16,000
	Hospitality	1,950	3,000	3,000	3,000
	Motor Vehicles	1,000	3,000	3,000	3,000
	INICIOI VEIIICIES		-	-	=

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
2400	Miscellaneous Contingencies		2010 20	-		
	Contingencies	48,679	33,000	33,000	33,000	
	Chemicals & Glassware		-	-	-	
2411	Honororium to Part time Medical Officer / PD	50,000	150,000	150,000	150,000	
2800	Printing		-	-	-	
2807	Printing Locally	5,000	3,000	3,000	3,000	
	Total - 2000	1,466,509	1,175,000	1,225,000	1,225,000	
	Other Contingencies					
	Contingencies					
	Laboratory (including chemiclas and glassware)	49,247	33,000	33,000	33,000	
3103	Remunaration to guest speakers		3,000	3,000	3,000	
3106	Hostel Contingencies	44,758	33,000	33,000	33,000	
	Libraries	,	,		-	
	Periodicals & Back Valumes	28,564			-	
	Books and journals	24,525			-	
	Maintenance of Binding	3,760	16,000	16,000	16,000	
	Total - 3000	150,854	85,000	85,000	85,000	
4000	Non-Recurring Contingences	67556	,	-	,	
1000	Total - 4000	67,556				
	Total - 2000 - 4000	1,684,919	1,260,000	1,310,000	1,310,000	
	Total: 125114	6,353,081	5,147,000	5,197,000	4,955,000	
	10tal. 123114	0,333,001	3,147,000	3,197,000	4,933,000	
	GRAND TOTAL - 125110	21,086,483	16,615,000	16,665,000	16,156,000	

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District					
1000	Pay and Allowances					
	Teaching					
	Pay of Teachers	1,021,803	712,000	712,000	900,000	
	Dearness Allowance	1,009,694	427,000	427,000	117,000	
	HRA, CCA & Other Allowances	46,793	4,000	4,000	90,000	
	Total - 1100	2,078,290	1,143,000	1,143,000	1,107,000	
1200	Non-Teaching				•	
	Pay of officers					
1202	Pay of Establishment	1,353,586	1,440,000	1,440,000	1,100,000	
1203	Dearness Allowance	188,742	90,000	90,000	407,000	
1204	HRA, CCA & Other Allowances	52,601	90,000	90,000	132,000	
1205			400,000	400,000	297,000	
	Total - 1200	1,594,929	2,020,000	2,020,000	1,936,000	
	Total 1100 - 1200	3,673,219	3,163,000	3,163,000	3,043,000	
	Surrender Leave Salary		23,000	23,000	23,000	
	L.T.C.		-	-	-	
1600	Labour Wages / Watch & Ward			-		
	Total - 1000	3,673,219	3,186,000	3,186,000	3,066,000	
	Recurring Contingencies					
2050		32,420	33,000	33,000	33,000	
	Labour Wages / Watch & Ward including wages to hostel workers	964,836	700,000	700,000	700,000	
	Office Expenses		-	-	-	
	Electricity & Water	146,723	120,000	120,000	120,000	
	Rents, Rates & Taxes	3,200	3,000	3,000	3,000	
	Repair to Furniture	4,345	3,000	3,000	3,000	
	Postage and Stationery		16,000	16,000	16,000	
	Telephones	11,314	13,000	13,000	13,000	
	News Papers, Journals	800	2,000	2,000	2,000	
	Hospitality		3,000	3,000	3,000	
	Motor Vehicles		-	-	-	
	Hiring of Vehicles		13,000	13,000	13,000	
	Miscellaneous Contingencies	04.450	- 22.000	- 22.000	- 22.000	
	Contingencies	21,453	33,000	33,000	33,000	
	Chemicals & Glass ware Honororium to Part time Medical		166,000	315,000	315,000	
2600	Officer / PD Cultivation Expenses					
	Cost of inputs (seeds, pesticides)	89,032			-	
2700	Maintenance of Livestock					
	Medicines (Livestock)	58,065			<u> </u>	
	Printing	30,003		_	-	
2807	Printing Locally	990	3,000	3,000	3,000	
2001	Total - 2000	1,333,178	1,108,000	1,257,000	1,257,000	

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
3000	Other Contingencies				
	Contingencies				
	Laboratory (including chemiclas and glassware)	60,251	56,000	56,000	56,000
3103	Remuneration of Guest Speakers		3,000	3,000	3,000
	Hostel Contingencies	25,960	33,000	33,000	33,000
	Replacement of Furniture &	2,400	3,000	3,000	3,000
	Fittings to Laboratories	·	,	,	•
3200	Library		-	-	-
	Books & Journals	49,399	50,000	50,000	50,000
	Total - 3000	138,010	145,000	145,000	145,000
4000	Non Recurring Contingencies		-,	-	-,
	Total - 4000	-	-	-	-
	Total - 2000 - 4000	1,471,188	1,253,000	1,402,000	1,402,000
	Total - 125131	5,144,407	4,439,000	4,588,000	4,468,000
		2,111,101	1,100,000	1,000,000	1,100,000
125132	A.H. Polytechnic, Garividi, Vizayanagaram Dt.				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	312,894	700,000	700,000	900,000
1102	Dearness Allowance	119,952	500,000	500,000	117,000
1103	HRA, CCA & Other Allowances	7,984	90,000	90,000	90,000
	Total - 1100	440,830	1,290,000	1,290,000	1,107,000
1200	Non-Teaching			-	
	Pay of officers			-	
1202	Pay of Establishment	1,000,497	1,260,000	1,260,000	1,000,000
	Dearness Allowance	184,327	180,000	180,000	370,000
1204	HRA, CCA & Other Allowances	52,073	90,000	90,000	120,000
1205	I.R.	4,571	350,000	350,000	270,000
	Total - 1200	1,241,468	1,880,000	1,880,000	1,760,000
	Total - 1100 - 1200	1,682,298	3,170,000	3,170,000	2,867,000
	Surrender Leave Salary		54,000	54,000	54,000
	L.T.C.		14,000	14,000	14,000
1600	Labour Wages / Watch & Ward		-	-	-
	Total - 1000	1,682,298	3,238,000	3,238,000	2,935,000
	Recurring Contingencies				
2050		62,473	33,000	113,000	113,000
2101	Labour Wages / Watch & Ward	524,968	500,000	500,000	500,000
2200	including wages to hostel workers				
	Office Expenses	115 115	122 000	122.000	122 000
	Electricity & Water	115,415 87,199	133,000	133,000	133,000
	Rents, Rates & Taxes	87,199	- 6,000	- 6,000	6 000
	Repairs to Furniture	20,809	6,000 16,000	6,000 16,000	6,000
	Postage and Stationery Telephones	11,965	16,000	16,000	16,000
	News Papers, Journals	4,480	3,000	19,000	16,000 19,000
	Hospitality	4,400	3,000	3,000	3,000
2209	nospitality		3,000	3,000	3,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
	Motor Vehicles			-	
	Hiring of Vehicles		13,000	13,000	13,000
	Miscellaneous Contingencies			-	-
2402	Contingencies	37,973	33,000	33,000	33,000
2404	Chemicals & Glass ware		-	-	-
	Honororium to Part time Medical Officer / PD	57,800	166,000	166,000	166,000
2800	Printing			-	-
2807	Printing Locally		3,000	3,000	3,000
	Total - 2000	923,082	925,000	1,021,000	1,021,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory (including chemiclas and glassware)	36,819	33,000	33,000	33,000
3103	Remuneration to Guest Speakers	25,040	3,000	3,000	3,000
	Hostel Contingencies	15,695	33,000	33,000	33,000
	Library	-,	,	-	-
	Books & Journals	980	16,000	_	_
	Total - 3000	78,534	85,000	69,000	69,000
4000	Non Recurring cntingences	8,500	,	,	,
1000	Total - 4000	8,500	_	_	_
	Total - 2000- 4000	1,010,116	1,010,000	1,090,000	1,090,000
	Total - 125132	2,692,414	4,248,000	4,328,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at	2,002,111	1,2 10,000	1,020,000	1,020,000
4000	Bhavadevarapalli				
	Pay and Allowances Teaching				
	Pay of Teachers	812,640	330,000	330,000	600,000
	Dearness Allowance	1,089,477	380,000	380,000	78,000
	HRA, CCA & Other Allowances	688,132	90,000	90,000	60,000
1100	Total - 1100	2,590,249	800,000	800,000	738,000
1200	Non-Teaching	2,000,2.10	0001000	000,000	7 001000
	Pay of officers				
	Pay of Establishment	663,477	420,000	420,000	500,000
	Dearness Allowance	73,133	180,000	180,000	185,000
	HRA, CCA & Other Allowances	29,330	90,000	90,000	60,000
1205			115,000	115,000	135,000
	Total - 1200	765,940	805,000	805,000	880,000
	Total - 1100 - 1200	3,356,189	1,605,000	1,605,000	1,618,000
1300	Surrender Leave Salary	108,980	23,000	23,000	23,000
1500	L.T.C.	28,980	14,000	14,000	14,000
1600	Labour Wages / Watch & Ward		-	-	
	Total - 1000	3,494,149	1,642,000	1,642,000	1,655,000
2000	Recurring Contingencies				•
2050		73,071	33,000	33,000	33,000
	Labour Wages / Watch & Ward	1,207,964	1,000,000	1,000,000	1,000,000
2.01	including wages to hostel workers	.,_0.,001	.,555,556	.,500,000	.,000,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
2200	Office Expenses		20:020	-	
2202	Electricity & Water	205,170	200,000	200,000	200,000
	Rents, Rates & Taxes		3,000	3,000	3,000
	Repairs to Furniture		6,000	6,000	6,000
	Postage and Stationery	23,680	16,000	16,000	16,000
2206	Telephones	16,583	16,000	16,000	16,000
2208	News Papers & Journals	4,140	3,000	3,000	3,000
2209	Hospitality	1,560	3,000	3,000	3,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	4,891	13,000	13,000	13,000
2302	Oil & Lubricant	62,930	46,000	46,000	46,000
2305	Road tax for vehicles	5,790	16,000	16,000	16,000
2306	Insurance for Vehicles	57,739	16,000	16,000	16,000
	Hiring of Vehicles		-	-	-
	Miscellaneous Contingencies		-	-	-
	Contingencies	43,916	33,000	33,000	33,000
	Chemicals & Glass ware	26,612	-	-	-
2411	Honororium to Part time Medical	121,451	166,000	166,000	166,000
	Officer / PD				
2500	Maintenance of Machinery		-	-	-
2502	Equipment		6,000	6,000	6,000
2509	Repairs to Apparatus instrument		6,000	6,000	6,000
	Cultivation Expenses		-	-	-
	Cost of inputs (Seeds		20,000	20,000	20,000
	pesticides, Fertilizers etc)		,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,
2603	Irrigation Maintenance		13,000	13,000	13,000
	Maintenance Livestock		-	-	-
	Feed & Fodder		26,000	26,000	26,000
	Medicines (Fish)		10,000	10,000	10,000
			13,000	13,000	13,000
	Hospita Equipment and Medicines				13,000
	Printing		-	-	-
	Leaflets, Forms etc.,		6,000	6,000	6,000
2807	Printing Locally	4 055 405	3,000	3,000	3,000
	Total - 2000	1,855,497	1,673,000	1,673,000	1,673,000
	Other Contingencies				
	Contingencies				
	Photographic & Audio visual		-	-	-
3102	Laboratory (including chemiclas and	46,407	53,000	53,000	53,000
	glassware)				
	Remuneration of Guest		3,000	3,000	3,000
	Hostel Contingencies	46,013	33,000	83,000	83,000
	Replacement of Furniture & Fittings to		6,000	6,000	6,000
	Libraries		-	-	-
	Books, Journals		16,000	16,000	16,000
	Maintenance (Binding)		3,000	3,000	3,000
3205	Xerox Requisites &Service	14,691	13,000	13,000	13,000
	Total - 3000	107,111	127,000	177,000	177,000
4000	Non Recurring Contingencies	148,233		-	
	Total - 4000	148,233	-	-	-
	Total - 2000 - 4000	2,110,841	1,800,000	1,850,000	1,850,000
	Total - 125133	5,604,990	3,442,000	3,492,000	3,505,000

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
125134	A.H. Polytechnic at					
	Ramachandrapuram E.G. Dt.					
	Pay and Allowances					
	Teaching					
	Pay of Teachers	273,271	450,000	450,000	500,000	
	Dearness Allowance	106,071	270,000	270,000	65,000	
1103	HRA, CCA & Other Allowances	5,608	90,000	90,000	50,000	
	Total - 1100	384,950	810,000	810,000	615,000	
	Non-Teaching					
	Pay of Establishment	1,956,600	1,260,000	1,260,000	1,200,000	
	Dearness Allowance	358,671	270,000	270,000	444,000	
	HRA, CCA & Other Allowances	195,614	90,000	90,000	144,000	
1205			350,000	350,000	324,000	
	Total - 1200	2,510,885	1,970,000	1,970,000	2,112,000	
	Total 1100 - 1200	2,895,835	2,780,000	2,780,000	2,727,000	
1300	Surrender Leave Salary	63,935	47,000	47,000	47,000	
	L.T.C.					
1600	Labour Wages / Watch & Ward					
	Total - 1000	2,959,770	2,827,000	2,827,000	2,774,000	
	Recurring Contingencies					
2050		32,506	33,000	33,000	33,000	
2101	Labour Wages / Watch & Ward including wages to hostel workers	1,226,888	800,000	800,000	800,000	
2200	Office Expenses		_	_	_	
	Electricity and Water	103,026	133,000	133,000	133,000	
2203	Rents, Rates & Taxes		-	-	-	
2204	Repairs to Furniture		6,000	6,000	6,000	
	Postage and Stationery	7,894	16,000	16,000	16,000	
	Telephones	12,944	16,000	16,000	16,000	
	Newspaper Journals & Magazine	4,474	3,000	3,000	3,000	
	Hospitality	1,255	3,000	3,000	3,000	
	Motor Vehicles	.,	-	-	-	
	Repairs & Replacements	14,229	16,000	16,000	16,000	
	Oils & Lubricants	26,261	33,000	33,000	33,000	
	Road tax for Vehicles	7,054	6,000	6,000	6,000	
	Insurance for Vehicles	.,,,,,	13,000	13,000	13,000	
	Miscellaneous Contingencies	+	,	, 0		
	Contingencies	19,390	33,000	33,000	33,000	
	Chemicals & Glassware	40,000	-	-		
	Honororium to Part time Medical	138,032	166,000	166,000	166,000	
4 4 11	Officer / PD	130,032	100,000	100,000	100,000	
2500	Maintenance	1			-	
	Machinery Plants and Tools	20000			-	

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
2600	Cultivation Expenses		2019-20	2019-20	2020-21	
	Cost of inputs (Seeds		_		_	
2001	pesticides, Fertilizers etc)		_			
2603	Irrigation Maintenance		-		_	
	Maintenance Livestock		_		_	
	Feed & Fodder		_		_	
	Medicines (Fish)		-		_	
	Printing		-		-	
	Printing Locally		3,000	3,000	3,000	
	Total - 2000	1,653,953	1,280,000	1,280,000	1,280,000	
3000	Other Contingencies				•	
	Contingencies					
	Laboratory (including chemiclas	77,516	66,000	66,000	66,000	
0102	and glassware)	77,010	00,000	00,000	00,000	
3103	Remuneration to Guest	3,500	3,000	3,000	3,000	
0100	Speakers	0,000	0,000	0,000	0,000	
3106	Hostel Contingencies	30,613	33,000	33,000	33,000	
	Replacement of Furniture and	33,313	3,000	3,000	3,000	
0	Fittings to Laboratories		0,000	0,000	0,000	
3200	Libraries		_	_	_	
	Books & Journals	49,975	50,000	50,000	50,000	
0_0_	Total - 3000	161,604	155,000	155,000	155,000	
4000	Non Recurring Contingencies	64,800	100,000	100,000		
	Total - 4000	64,800	-	-	_	
	Total - 2000 - 4000	1,880,357	1,435,000	1,435,000	1,435,000	
	Total - 125134	4,840,127	4,262,000	4,262,000	4,209,000	
	10tal - 123134	4,040,127	4,202,000	4,202,000	4,209,000	
	GRAND TOTAL - 125130	40 204 020	46 204 000	46 670 000	46 207 000	
	GRAND TOTAL - 125130	18,281,938	16,391,000	16,670,000	16,207,000	
	GRAND TOTAL - 125000	39,368,421	33,006,000	33,335,000	32,363,000	
	GRAND TOTAL - 125000	39,366,421	33,006,000	33,335,000	32,363,000	

120000 - EDUCATION (POLYCLINICS) 126000 - VETERINARY HOSPITALS (POLYCLINICS) SUMMARY & DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
126301	Veterinary Hospital	8,394,034	10,296,000	10,296,000	9,533,000
	Vishakhapatnam		, ,		
	Total - 126000	8,394,034	10,296,000	10,296,000	9,533,000
126301	Veterinary Hospital	-,,	-,,	., ,	-,,
	Vishakhapatnam				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	1,102,882	900,000	900,000	1,300,000
1102	Dearness Allowance	1,196,709	1,170,000	1,170,000	169,000
1103	HRA, CCA & Other Allowances	257,260	180,000	180,000	130,000
	Total - 1100	2,556,851	2,250,000	2,250,000	1,599,000
	Non-Teaching				
1202	Pay of Establishment	3,215,403	3,780,000	3,780,000	3,200,000
	Dearness Allowance	394,792	630,000	630,000	1,184,000
	HRA, CCA & Other Allowances	277,165	540,000	540,000	640,000
1205	I.R.		1,050,000	1,050,000	864,000
	Total - 1200	3,887,360	6,000,000	6,000,000	5,888,000
	Total - 1100 - 1200	6,444,211	8,250,000	8,250,000	7,487,000
1300	Surrender Leave Salary		90,000	90,000	90,000
	L.T.C.		-	-	-
1600	Labour Wages / Watch & Ward			-	
	Total - 1000	6,444,211	8,340,000	8,340,000	7,577,000
2000	Recurring contingencies				
2050		62,791	33,000	33,000	33,000
	Labour Wages / Watch & Ward	467,788	300,000	300,000	300,000
	including wages to hostel workers				
	Office Expenses		•	-	<u> </u>
	Clothing and Livery		3,000	3,000	3,000
	Electricity & Water	168,893	133,000	133,000	133,000
	Rents, Rates & Taxes		200,000	200,000	200,000
	Repairs to Furniture		13,000	13,000	13,000
	Postage & Stationery	7,565	16,000	16,000	16,000
	Telephones	20,171	16,000	16,000	16,000
	Hospitality	5,000	6,000	6,000	6,000
	Miscellaneous Contingencies	.=0=	-	-	-
	Contingencies	176,147	266,000	266,000	266,000
	Maintenance of Machinery		-	-	-
	Machinery, Plant & Tools	0.000	6,000	6,000	6,000
2502	Equipment Repairs & Maintenance of Electrical	9,800	40,000	40,000	40,000
∠510	Motors & Oil engine pump set etc.,	5,000	13,000	13,000	13,000
	Maintenance of Livestock		_	_	_
	Medicines (Livestock)	48,533	466,000	466,000	466,000
	Hospital Equipment	152,515	133,000	133,000	133,000
	Rabbit production for Meat	270,424		,	-
	Printing		_	_	_
	Printing Locally	19,768	13,000	13,000	13,000
2001	Total - 2000	1,414,395	1,657,000	1,657,000	1,657,000

120000 - EDUCATION (POLYCLINICS) 126000 - VETERINARY HOSPITALS (POLYCLINICS)

1		Head of Assourt Assourts Budget			(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
	Other Contingencies					
3100	Contingencies					
3102	Laboratory (including chemiclas	185,378	266,000	266,000	266,000	
	and glassware)					
	Libraries		-	-	-	
3202	Books, Journals, Magazines Newspapers		33,000	33,000	33,000	
	Total - 3000	185,378	299,000	299,000	299,000	
	Total - 2000 - 3000	1,599,773	1,956,000	1,956,000	1,956,000	
4000	Non Recurring Contingencies	350,050		-		
	Total - 4000	350,050	-	-	-	
	Total - 2000 - 4000	1,949,823	1,956,000	1,956,000	1,956,000	
	Total - 126301	8,394,034	10,296,000	10,296,000	9,533,000	
	Total - 126000	8,394,034	10,296,000	10,296,000	9,533,000	
	Grand Total - 120000	601,869,054	624,962,000	626,722,813	579,842,000	
		·		·		

130000 - RESEARCH (STATIONS) SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
131000	RESEARCH - VETERINARY	98,663,554	80,054,000	80,440,000	75,894,000
132000	RESEARCH - FISHERIES	16,601,967	14,248,000	14,798,000	13,412,000
133000	Ongoing Reseach Projects	2,484,947	-	-	-
	T / 1 /0000	445 550 400	0.4.000.000	25 222 222	22 222 222
	Total - 130000	117,750,468	94,302,000	95,238,000	89,306,000
		NON 51			
		NON - PL			
		30000 - RESEARC			
	13	1000 - RESEARCH			
		SUMMA	RY	r	
131100	RAYALASEEMA REGION	45,710,651	26,903,000	27,252,000	25,960,000
131300	ANDHRA REGION	52,952,903	53,151,000	53,188,000	49,934,000
	Total - 131000	98,663,554	80,054,000	80,440,000	75,894,000

Head of Account	Accounts 2018-19	Budget Estimates	Revised	Budget
	2018-19	Estimates	F-4!4	
		Latillatea	Estimates	Estimates
		2019-20	2019-20	2020-21
Livestock Research Station,	18,363,138	5,363,000	5,363,000	5,420,000
Palamaner, Chittoor District	.,,	,,,,,,,,,	,,,,,,,,,,	-, -,
·	44.005.000	0.004.000	0.440.000	0.005.000
	11,025,389	9,091,000	9,116,000	8,665,000
Mahanandi, Kurnool District				
Livestock Research Station,	10,101,385	7,763,000	7,763,000	7,272,000
Siddaramapuram, Anathapur	, ,	, ,	. ,	, ,
- · · · · · · · · · · · · · · · · · · ·				
	4,490,564	3,426,000	3,426,000	3,019,000
	,,	, ,,,,,,	, ,,,,,,,	-,,
	1.730.175	1.260.000	1.584.000	1,584,000
- I	1,100,110	1,=11,111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,00 1,000
· ·				
	45.710.651	26.903.000	27.252.000	25,960,000
		· ·	, , ,,,,,	-,,
Livestock Pessarch Station	DETAIL	<u> </u>		
·				
•				
Teaching				
Pay of Teachers	1,218,398	540,000	540,000	700,000
Dearness Allowance	1,635,850	270,000	270,000	91,000
HRA, CCA & Other Allowances	116,158	90,000	90,000	56,000
Total - 1100	2,970,406	900,000	900,000	847,000
Non-Teaching				
Pay of Establishment	10,428,817	1,080,000	1,080,000	1,000,000
Dearness Allowance	1,611,208	180,000	180,000	370,000
HRA, CCA & Other Allowances	356,103	90,000	90,000	120,000
IR	62 890	300 000	300 000	270,000
				1,760,000
			, ,	2,607,000
			, ,	47,000
	111,001			19,000
		10,000	-	10,000
	15 540 775	2 616 000	2 616 000	2,673,000
•	. 5,5-5,110	2,0.0,000	2,0.0,000	2,0.0,000
	27 225	33 000	33 000	33,000
				200,000
	000,700	200,000	200,000	200,000
0 0				
		_	_	
	1 305	13 000	13 000	13,000
•	·			
				433,000
	31,567			66,000
Repairs to Furniture		6,000	6,000	6,000
	Livestock Research Station, Mahanandi, Kurnool District Livestock Research Station, Siddaramapuram, Anathapur district State level Diagnostic Laboratory CVSc., Tirupati Sheep and Goat Research Station at Banavasi, Kurnool District Total - 131100 Livestock Research Station, Palamaner, Chittoor District Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances L.R. Total - 1200 Total - 1100 - 1200 Surrender Leave Salary L.T.C. Labour Wages / Watch and Total - 1000 Recurring Contingencies T.A. Labour Wages / Watch and Ward including wages to hostel workers Office Expenses Clothing and Livery Electricity & Water Rents, Rates & Taxes	Livestock Research Station, Mahanandi, Kurnool District Livestock Research Station, Siddaramapuram, Anathapur district State level Diagnostic Laboratory CVSc., Tirupati Sheep and Goat Research Station at Banavasi, Kurnool District Total - 131100 Livestock Research Station, Palamaner, Chittoor District Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances Total - 1100 Non-Teaching Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances Total - 1200 Livestock Research Station, Palamaner, Chittoor District Pay and Allowances Total - 1100 10,428,817 10,428	Livestock Research Station, Mahanandi, Kurnool District Livestock Research Station, Siddaramapuram, Anathapur district State level Diagnostic Laboratory CVSc., Tirupati Sheep and Goat Research Station at Banavasi, Kurnool District Total - 131100 DETAILS Livestock Research Station, Palamaner, Chittoor District Pay and Allowances Teaching Pay of Teachers Dearness Allowance HRA, CCA & Other Allowances HRA, CCA & Other Allowances 10,428,817 Total - 1100 Livestock Research Station, Palamaner, Chittoor District Total - 1100 Detaries Allowance 1,635,850 270,000 Total - 1100 Dearness Allowance 1,635,850 270,000 Total - 1100 Dearness Allowance 1,635,850 270,000 Total - 1100 Dearness Allowance 1,611,208 180,000 Total - 1200 Lire, 62,890 300,000 Total - 1200 Total - 1200 Total - 1200 Total - 1200 Total - 1100 - 1200 Surrender Leave Salary Lir.C. Labour Wages / Watch and Total - 1000 Recurring Contingencies T.A. Labour Wages / Watch and Ward including wages to hostel workers Office Expenses Office Expenses Citothing and Livery 1,395 13,000 Electricity & Water Rents, Rates & Taxes 31,567 66,000	Livestock Research Station, Mahanandi, Kurnool District Livestock Research Station, Siddaramapuram, Anathapur district State level Diagnostic Laboratory CVSc., Tirupati Sheep and Goat Research Station at Banavasi, Kurnool District Total - 131100 DETAILS Livestock Research Station, Station, Station at Banavasi, Kurnool District Total - 131100 DETAILS Livestock Research Station, Palamaner, Chittoor District Pay and Allowances Teaching Pay of Teachers Dearness Allowance 1,218,398 540,000 540,000 Total - 1100 2,970,406 900,000 Non-Teaching Pay of Establishment 10,428,817 1,080,000 1,080,000 Poearness Allowance 1,611,208 180,000 Total - 1200 1,650,000 Total - 1100 - 12,459,018 1,650,000 Total - 1100 - 12,459,018 1,650,000 Total - 100 1,5429,424 2,550,000 Surrender Leave Salary 111,351 47,000 17,000 17,000 180,000 Total - 1100 15,429,424 2,550,000 19,000 19,000 Recurring Contingencies T.A. 27,225 33,000 30,000 Recurring Contingencies T.A. 27,225 33,000 30,000 Recurring Contingencies T.A. 27,225 33,000 30,000 Root Indio Indioding wages to hostel workers Office Expenses Cliothing and Livery 1,395 13,000 13,000 13,000 Electricity & Water 604,074 433,000 433,000 Rents, Rates & Taxes 31,567 66,000

					(In Rupees)
	Head of Account		Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2205	Postage & Stationery	24,570	16,000	16,000	16,000
	Telephones	16,389	16,000	16,000	16,000
	Hospitality	10,509	3,000	3,000	3,000
	Motor Vehicles		5,000	5,000	5,000
	Repairs & Replacements	17,129	33,000	33,000	33,000
	Oils & Lubricants	152,488	133,000	133,000	133,000
	Road tax for Vehicles	7,235	20,000	20,000	20,000
	Insurance for Vehicles	22,783	33,000	33,000	33,000
	Miscellaneous Contingencies	22,700	-	-	-
	, and the second	00.722	66,000	66,000	
	Contingencies	99,733	66,000	66,000	66,000
	Internet Connectivity charges		-		-
	Maintenance of Machinery	15 164	- 12.000		12.000
	Machinery, Plant & Tools	15,164	13,000	13,000	13,000
	Equipment	9,950	20,000	20,000	20,000
	Maintenance of Guest House	6.400	13,000	13,000	13,000
	Repairs to Apparatus Repairs & Maintenance of Elec.	6,490	6,000	6,000	6,000
	Motors & Oil Engine Pump sets	4,630	33,000	33,000	33,000
	Cultivation		-	-	-
2601	Cost of inputs (Seeds	23,470	133,000	133,000	133,000
	Pesticides, Fertilizers etc.)				
	Irrigation maintenance	39,164	66,000	66,000	66,000
	Maintenance Livestock		-	-	-
	Feed & Fodder	1,170,512	1,333,000	1,333,000	1,333,000
	Medicines (Livestock)	70,577	50,000	50,000	50,000
2704	Livestock Purchases (Animals	21,500	-	-	-
0000	and Chicks etc.				
	Printing	4.750	2.000	- 2.000	- 2.000
2807	Printing Locally Total - 2000	4,750 2,724,551	3,000 2,741,000	3,000 2,741,000	3,000 2,741,000
2000		2,724,551	2,741,000	2,741,000	2,741,000
	Other Contingencies Replacement to furniture and		6 000	6 000	6 000
	Replacement to furniture and		6,000	6,000	6,000
	fittings to laboratories Total - 3000		6,000	6,000	6,000
4000		- 07.040	6,000	6,000	6,000
4000	Non-Recurring Contingencies Total - 4000	97,812		-	
		97,812			
	Total - 2000 - 4000	2,822,363	2,747,000	2,747,000	2,747,000
	Grand Total - 131101	18,363,138	5,363,000	5,363,000	5,420,000

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131102	Livestock Research Station,				
	Mahanandi, Kurnool District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	256,701	630,000	630,000	1,000,000
	Dearness Allowance	317,761	810,000	810,000	130,000
	HRA, CCA & Other Allowances	250,529	90,000	90,000	100,000
1104		14,154	-	-	·-
	Total - 1100	839,145	1,530,000	1,530,000	1,230,000
1200	Non-Teaching				
1202	Pay of Establishment	3,424,852	2,250,000	2,250,000	2,350,000
1203	Dearness Allowance	1,339,029	1,170,000	1,170,000	869,500
1204	HRA, CCA & Other Allowances	139,286	90,000	90,000	105,000
1205	I.R.	73,479	600,000	600,000	634,500
	Total - 1200	4,976,646	4,110,000	4,110,000	3,959,000
	Total - 1100 - 1200	5,815,791	5,640,000	5,640,000	5,189,000
1300	Surrender Leave Salary		66,000	66,000	66,000
1500	LTC				
1600	Labour Wages / Watch and Ward				
	Total - 1000	5.815.791	5.706.000	5.706.000	5.255.000
	Recurring Contingencies				
2050		9,930	33,000	33,000	33,000
	Labour Wages / Watch and Ward	2,377,256	1,500,000	1,500,000	1,500,000
	Office Expenses		-	-	-
	Clothing and Livery	3,750	6,000	6,000	6,000
	Electricity & Water	148,182	100,000	100,000	100,000
	Repairs to Furniture		3,000	3,000	3,000
	Postage & Stationery	19,545	13,000	13,000	13,000
2206	Telephones	11,192	13,000	13,000	13,000
2207	Advertisement and Publicity		6,000	6,000	6,000
2209	Hospitality	2,000	3,000	3,000	3,000
	Motor Vehicles		-	-	-
	Vehicle - Repairs & Replacements	49,704	33,000	33,000	33,000
	Oils & Lubricants	199,980	133,000	133,000	133,000
	Road tax for Vehicles		3,000	3,000	3,000
	Insurance for Vehicles	11,175	16,000	16,000	16,000
	Hiring of Vehicles	9,960	6,000	6,000	6,000
	Miscellaneous Contingencies		-	-	-
	Contingencies	90,434	66,000	66,000	66,000
	Maintenance of Machinery	04.000	-	-	- 40.000
	Machinery, Plant & Tools	24,960	16,000	16,000	16,000
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	49,230	33,000	33,000	33,000
	Cultivation expenses	+	_	_	
	Cost of inputs (Seeds,	99,895	66,000	66,000	66,000
2001	Pesticides fertilizers etc.)	33,033	00,000	55,000	50,000
2603	Irrigation maintenance	98,504	66,000	66,000	66,000
2000	Freight charges	30,004	00,000	00,000	00,000

				ı	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2700	Maintenance Livestock			2010 20	
	Feed & Fodder	1,799,094	1,200,000	1,200,000	1,200,000
2702	Medicines (Livestock)	99,957	66,000	91,000	91,000
2800	Printing		_	-	-
	Printing Locally	5,000	3,000	3,000	3,000
	Total - 2000	5,109,748	3,384,000	3,409,000	3,409,000
3000	Other Contingencies				
	Contingencies				
3202	Books and Journals		1,000	1,000	1,000
	Total - 3000	-	1,000	1,000	1,000
4000	Non-Recurring Contingencies	99,850		-	
	Total - 4000	99,850	-	-	-
	Total - 2000 - 4000	5,209,598	3,385,000	3,410,000	3,410,000
	Total - 131102	11,025,389	9,091,000	9,116,000	8,665,000
	Livestock Research Station, Siddarampuram, Anathapur				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	851,091	720,000	720,000	1,200,000
	Dearness Allowance	770,020			
	HRA, CCA & Other Allowances	52,529	900,000	900,000 90,000	156,000 120,000
1103	Total - 1100	1,673,640	1,710,000	1,710,000	1,476,000
1200	Non-Teaching	1,073,040	1,7 10,000	1,7 10,000	1,470,000
	Pay of Establishment	3,116,832	1,890,000	1,890,000	1,700,000
	Dearness Allowance	623,080	630,000	630,000	629,000
	HRA, CCA & Other Allowances	020,000	-	-	023,000
1205		42,350	525,000	525,000	459,000
	Total - 1200	3,782,262	3,045,000	3,045,000	2,788,000
	Total - 1100 - 1200	5,455,902	4,755,000	4,755,000	4,264,000
1300	Surrender Leave Salary	5,100,000	24,000	24,000	24,000
1500			_ ,,,,,	_ ,,,,,	
1600	Labour Wages / Watch and Ward	38,821		-	
	Total - 1000	5,494,723	4,779,000	4,779,000	4,288,000
2000	Recurring contingencies				
2050		20,120	33,000	33,000	33,000
	Labour Wages / Watch and Ward including wages to hostel workers	2,263,336	1,400,000	1,400,000	1,400,000
2200	Office Expenses		-	-	
	Electricity & Water	25,046	200,000	200,000	200,000
	Rent, Rates and Taxes	9,802		-	<u> </u>
	Repairs to Furnitures	94,897	6,000	6,000	6,000
2205	Postage & Stationery	22,761	16,000	16,000	16,000
2206	Telephones	7,916	13,000	13,000	13,000
2209	Hospitality	2,920	3,000	3,000	3,000
	Motor Vehicles		-	-	<u></u>
2301	Repairs & Replacement	24,573	16,000	16,000	16,000
2302	Oils & Lubricants	193,035	133,000	133,000	133,000

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2305	Road tax for Vehicles		20,000	20,000	20,000
	Insurance for Vehicles	1,420	20,000	20,000	20,000
2307	Hiring of Vehicles	,	_	-	-
2400	Miscellaneous Contingencies		-	-	-
2402	Contingencies	142,660	66,000	66,000	66,000
	Maintenance of Machinery		-	-	-
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump sets	29,028	33,000	33,000	33,000
2600	Cultivation expenses		_	_	_
	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	96,903	66,000	66,000	66,000
2603	Irrigation Maintenance	89,181	66,000	66,000	66,000
	Freight Charges	,	-	-	-
	Maintenance Livestock		-	-	-
2701	Feed & Fodder	848,329	467,000	467,000	467,000
2702	Medicines (Livestock)	99,481	66,000	66,000	66,000
2703	Hospital Equipment		-	-	-
2704	Livestock Purchases (Animals/chicks etc.,)	400,000	266,000	266,000	266,000
2707	Contingencies for Basic Research on Sheep Deseases (including Equipment, Glassware and Laborator Materials)	74,522	66,000	66,000	66,000
2800	Printing		-	-	-
2807	Printing Locally	29,904	6,000	6,000	6,000
	Total - 2000	4,475,834	2,962,000	2,962,000	2,962,000
3000	Other Contingencies				
3100	Contingencies				
	Photographic & Audio Visual Materials etc.		-		-
	Laboratory	24,668	16,000	16,000	16,000
	Libraries	,	-	· _	· -
	Xerox Requisites & Servicing	7,700	6,000	6,000	6,000
0200	Total - 3000	32,368	22,000	22,000	22,000
4000	Non-Recurring Contingencies	98,460	22,000	-	22,000
	Total - 4000	98,460	-	-	-
	Total - 2000 - 4000	4,606,662	2,984,000	2,984,000	2,984,000
	Total - 131104	10,101,385	7,763,000	7,763,000	7,272,000
	10tal - 131104	10,101,303	7,763,000	7,763,000	7,272,00

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
131105	State level Diagnostic				
	Laboratory CVSc., Tirupati				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	1,774,001	1,350,000	1,350,000	2,100,000
	Dearness Allowance	1,958,856	1,500,000	1,500,000	273,000
1103	HRA, CCA & Other Allowances	135,318	140,000	140,000	210,000
	Total - 1100	3,868,175	2,990,000	2,990,000	2,583,000
1300	Surrender Leave Salary		90,000	90,000	90,000
1500					
1600	Labour Wages / Watch and Ward				
	Total - 1000	3,868,175	3,080,000	3,080,000	2,673,000
2000	Recurring Contingecies				
2050		19,526	20,000	20,000	20,000
2100	Labour Wages / Watch and Ward		-		-
	including wages to hostel workers				
	Office Expenses		-		-
	Electricy and water		-		-
	Postage & Stationary	9,974	6,000	6,000	6,000
	Telephones	6,960	10,000	10,000	10,000
	Miscellaneous Contingencies		-	-	-
	Contingencies	115,993	33,000	33,000	33,000
	Chemicals & Glassware	100,000	66,000	66,000	66,000
	Maintenance of Machinery		-	-	-
	Machenery, Plants & Tools	19,998	13,000	13,000	13,000
	Maintenance of Lab. Equipment	92,743	50,000	50,000	50,000
	Repairs to Apparatus instruments	81,323			-
2511	Operation & Mainteance of	7,200	16,000	16,000	16,000
	Office equipment				
	Maintenance Livestock		-	-	-
2711	Contingencies for Research on Leptospirosis	18,675	66,000	66,000	66,000
	Total - 2000	472,392	280,000	280,000	280,000
3000	Other Contingencies				
3100	Contingencies				
3102	Laboratory	99,997	66,000	66,000	66,000
	Total - 3000	99,997	66,000	66,000	66,000
	Total - 2000-3000	572,389	346,000	346,000	346,000
4000	Non Recurring Contingencies	50,000		-	
	Total - 2000-4000	622,389	346,000	346,000	346,000
	Total - 131105	4,490,564	3,426,000	3,426,000	3,019,000

		1			(In Rupees)	
	Head of Account	Accounts	Budget	Revised	Budget	
		2018-19	Estimates	Estimates	Estimates	
			2019-20	2019-20	2020-21	
131106	Sheep and Goat Research					
	Station at Banavasi, Kurnool					
	District					
	Pay and Allowances					
	Teaching					
	Pay of Teachers				-	
	Dearness Allowance			-	-	
1103	HRA, CCA & Other Allowances			-	-	
	Total - 1100	-	-	-	-	
1200	Non-Teaching					
	Pay of Establishment				-	
	Dearness Allowance				-	
1204	HRA, CCA & Other Allowances				-	
1205	I.R.			-	-	
	Total - 1200	-	-	-	-	
	Total - 1100 - 1200	-	-	-		
1300	Surrender Leave Salary	-		-	-	
1500		-		-	-	
	Labour Wages / Watch and Ward					
	Total - 1000	-	-	-		
2000	Recurring Contingencies					
2101	Labour Wages / Watch and Ward	398,080	300,000	600,000	600,000	
2050		000,000	-	15,000	15,000	
	Office Expenses		-	-	-	
	Electricity & Water	15,915	133,000	133,000	133,000	
	Rents, Rates & Taxes	-,-	-	-	-	
	Repairs to Furniture		16,000	16,000	16,000	
	Postage & Stationary	29,960	20,000	20,000	20,000	
	Telephones	ŕ	16,000	16,000	16,000	
	Hospitality		3,000	3,000	3,000	
2300	Motor Vehicles		-	-	-	
	Repairs and Replacement of	6,969	16,000	16,000	16,000	
	Vehicles		·	· 	<u> </u>	
2302	Oils and Lubricants	118,795	40,000	40,000	40,000	
	Road Tax for Vehicles	12,593	6,000	6,000	6,000	
2306	Insurance for Vehicles		6,000	6,000	6,000	
2307	Hiring of Vehicles	508,295	6,000	6,000	6,000	
2400	Miscellaneous		-	-	-	
2402	Contingencies	45,820	33,000	33,000	33,000	
	Chemical and Glassware	49,040	33,000	33,000	33,000	
	Maintenance	, -	-	_		
	Machinery Plant & Tools	27,516	16,000	16,000	16,000	
	Equipment	24,900	16,000	16,000	16,000	
				·		
2510	Repairs & Maintenance of	5,183	6,000	6,000	6,000	
	Electrical Motors & Oil Engine					
-	pump set etc.					

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2600	Cultivation expenses				
2601	Cost of inputs (Seeds Pesticides, Fertilizers etc.)	94,923	66,000	266,000	266,000
2603	Irrigation Maintenance	54,931	33,000	33,000	33,000
	Gunny bags, Cloth paper and Tarred paper	5 1,50 1	3,000	3,000	3,000
2700	Maintenance of Livestock		_	_	_
	Feed and Fodder	98,890	333,000	142,000	142,000
	Medicines (Livestock)	,	66,000	66,000	66,000
	Livestock purchase (Animals day old chicks etc.)		66,000	66,000	66,000
2800	Printing		-	-	-
	Journals, Leaflets, Forms etc.		3,000	3,000	3,000
2807	Printing Locally	9,072	6,000	6,000	6,000
	Total - 2000	1,500,882	1,242,000	1,566,000	1,566,000
3000	Other Contingencies		, ,		•
	Contingencies	9,900	6,000	6,000	6,000
3101	Photographic & Audio Visual		-	-	-
	Materials etc.				
3102	Laboratory	9,912	6,000	6,000	6,000
3200	Libraries		-	-	-
3205	Xerox Requisites & Servicing	9,900	6,000	6,000	6,000
	Total - 3000	29,712	18,000	18,000	18,000
4000	Non-Recurring Contingecies	199,581		-	
	Total - 4000	199,581	-	-	-
		4	1 222 222	4.704.000	
	Total - 2000-4000	1,730,175	1,260,000	1,584,000	1,584,000
	Total - 131106	1,730,175	1,260,000	1,584,000	1,584,000
	Grand Total - 131100	45,710,651	26,903,000	27,252,000	25,960,000

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
131301	Livestock Research Station,	25,097,448	27,263,000	27,263,000	26,602,000
	Lam, Guntur				
131302	Buffalo Research Station,	16,118,365	15,167,000	15,204,000	14,937,000
	V.R.Gudem, W.G. Dt.				
131303	Livestock Research Station,	11,737,090	10,721,000	10,721,000	8,395,000
	Garividi, Vizayanagaram Dt.				
	Total - 131300	52,952,903	53,151,000	53,188,000	49,934,000
		DETAILS	<u>s</u>		
131301	Livestock Research Station,				
	Lam, Guntur District				
1000	Pay and Allowances				
1100	Teaching				
1101	Pay of Teachers	604,460	810,000	810,000	1,300,000
	Dearness Allowance	288,393	540,000	540,000	169,000
1103	HRA, CCA & Other Allowances	461,991	540,000	540,000	130,000
	Total - 1100	1,354,844	1,890,000	1,890,000	1,599,000
1200	Non-Teaching				
1202	Pay of Establishment	7,002,112	7,650,000	7,650,000	7,000,000
	Dearness Allowance	1,611,903	2,070,000	2,070,000	2,590,000
	HRA, CCA & Other Allowances	1,033,623	1,530,000	1,530,000	1,400,000
1205		8,470	2,000,000	2,000,000	1,890,000
1200	Total - 1200	9,656,108	13,250,000	13,250,000	12,880,000
	Total 1100 - 1200	11,010,952	15,140,000	15,140,000	14,479,000
1300	Surrender Leave Salary	320,715	360,000	360,000	360,000
	L.T.C.	020,7 10	000,000	000,000	000,000
	Labour Wages / Watch and Ward				
1000	Total - 1000	11,331,667	15,500,000	15,500,000	14,839,000
2000	Recurring Contingencies	11,331,007	13,300,000	13,300,000	14,033,000
2050		1,873,732	33,000	33,000	33,000
	Labour Wages / Watch and Ward	3,168,783	3,500,000	3,500,000	3,500,000
	Office Expenses	3,100,703	3,300,000	3,300,000	<u> </u>
	Clothing & Livery		6,000	6,000	6,000
	Electricity & Water	849,073	800,000	800,000	800,000
	Rents, Rates & Taxes	69,382	46,000	46,000	46,000
	Repairs to Furniture	55,552	13,000	13,000	13,000
	Postages & Stationery	64,173	66,000	66,000	66,000
	Telephones	16,003	33,000	33,000	33,000
	Advertisement & Publicity	36,603	50,000	50,000	50,000
	Hospitality	33,333	6,000	6,000	6,000
	Motor Vehicles		-	-	-
	Repairs & Replacements	71,376	66,000	66,000	66,000
	Oils & Lubricants	903,507	666,000	666,000	666,000
	Road tax for Vehicles	10,785	40,000	40,000	40,000
	Insurance for Vehicles	59,958	40,000	40,000	40,000
	Miscellaneous Contingenceis	, -	-	-	-
2402	Contingencies	216,088	233,000	233,000	233,000
	Chemicals and Glass wares	251,900	300,000	300,000	300,000

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
2406	Generator Maintenance	43,615	33,000	33,000	33,000
2407	AMC on equipment	17,110	33,000	33,000	33,000
2408	Campus maintenance,	10,000	33,000	33,000	33,000
	gardening and lawn				
2500	Maintenance of Machenary		-	-	-
2501	Machinery, Plant and Tools	27,921	26,000	26,000	26,000
2502	Equipments	6,450	13,000	13,000	13,000
2505	Maintenance of Guest House	33,211	33,000	33,000	33,000
	Repairs &Maintenance of Electrical	18,950	33,000	33,000	33,000
	Motors & Oil engine pumpset etc.,				
2600	Cultivation expenses		-	-	-
	Cost of inputs (Seeds, Pesticides,	281,045	366,000	366,000	366,000
	Fertilisers etc)				
	Irrigation Maintenance	63,052	66,000	66,000	66,000
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder	5,336,639	5,000,000	5,000,000	5,000,000
2702	Medicines (Livestock)	20,147	150,000	150,000	150,000
2703	Hospital equipment		13,000	13,000	13,000
	Printing		-	-	-
	Printing locally		20,000	20,000	20,000
	Total - 2000	13,449,503	11,717,000	11,717,000	11,717,000
3000	Other Contingencies	, ,	,		•
	Photographic & Audio Visual etc.,				
	Libraries				
	Books	44,227	46,000	46,000	46,000
0202	Total - 3000	44,227	46,000	46,000	46,000
4000	Non-Recurring Contingencies	272,051	40,000	-	40,000
7000	Total - 4000	272,051	_	_	
	Total - 2000 - 4000	13,765,781	11,763,000	11,763,000	11,763,000
	Total - 131301	25,097,448	27,263,000	27,263,000	26,602,000
	10tai - 131301	25,091,440	21,203,000	21,203,000	20,002,000
131302	Buffalo Research Station,				
	Venkataramannagudem, West				
	Godavari District				
	Pay and Allowances				
	Teaching				
1101	Pay of Teachers	1,840,503	1,550,000	1,550,000	2,400,000
	Dearness Allowance	1,512,960	1,675,000	1,675,000	312,000
	HRA, CCA & Other Allowances	24,092	90,000	90,000	240,000
1104			-	-	-
	Total - 1100	3,377,555	3,315,000	3,315,000	2,952,000
1200		-,,	-,,	-,,	,,
	Non-Teaching	I.	a de la companya de		
	Non-Teaching Pay of Establishment	2.785.540	2.700.000	2,700.000	2,400,000
1202	Pay of Establishment	2,785,540 133,315	2,700,000 450,000	2,700,000 450,000	2,400,000 888,000
1202 1203	Pay of Establishment Dearness Allowance	133,315	450,000	450,000	888,000
1202 1203 1204	Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances	133,315 63,727	450,000 180,000	450,000 180,000	888,000 240,000
1202 1203	Pay of Establishment Dearness Allowance HRA, CCA & Other Allowances	133,315	450,000	450,000	888,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
1300	Surrender Leave Salary		90,000	90,000	90,000
	L.T.C.		,	,	•
1600	Labour Wages / Watch and Ward				
	Total - 1000	6,424,329	7,485,000	7,485,000	7,218,000
2000	Recurring Contingencies	-, ,	,,	,,	, -,
2101	Labour Wages / Watch and Ward	4,274,968	3,000,000	3,000,000	3,000,000
2050		35,085	66,000	66,000	66,000
2200	Office Expenses		-	-	-
	Clothing and Livery		6,000	6,000	6,000
2202	Electricity & Water	1,010,133	800,000	800,000	800,000
	Rents, Rates & Taxes	, ,	33,000	33,000	33,000
2204	Repairs to Furniture		6,000	6,000	6,000
	Postage & Stationery	49,885	53,000	53,000	53,000
	Telephones	4,929	20,000	20,000	20,000
	Hospitality	,	6,000	6,000	6,000
	Motor Vehicles		-	-	-
2301	Repairs & Replacements	128,117	200,000	200,000	200,000
	Oils & Lubricants	299,855	200,000	200,000	200,000
	Road tax for Vehicles	39,140	33,000	33,000	33,000
	Insurance for Vehicles	40,862	33,000	70,000	70,000
	Miscellaneous Contingencies	10,000	-	-	-
	Contingencies	166,349	133,000	133,000	133,000
	Maintenance of Machinery	.00,0.0	-	-	-
	Machinery, Plant & Tools	52,978	66,000	66,000	66,000
	Repairs & Maintenance of Elec.	82,900	60,000	60,000	60,000
	Cultivation expenses	5=,555	-	-	
	Cost of inputs (Seeds	99,667	66,000	66,000	66,000
	Pesticides Fertilizers etc.)	33,007	00,000	00,000	00,000
	Irrigation Maintenance	58,694	100,000	100,000	100,000
	Maintenance Livestock	00,004	100,000	100,000	100,000
	Feed & Fodder	2,884,159	2,666,000	2,666,000	2,666,000
	Medicines (Livestock)	71,965	116,000	116,000	116,000
	Purchase of Livestock	7 1,500	-	-	-
	Printing Printing		_	_	_
	Journals Leaflets Forms etc.	13,300	13,000	13,000	13,000
	Total - 2000	9,312,986	7,676,000	7,713,000	7,713,000
3000	Other Contingencies	9,312,300	1,010,000	1,113,000	1,113,000
	Photographic & Audio materials		_		-
	v .		-		-
	Libraries		2.222	2.222	2.222
3202	Books	-	6,000	6,000	6,000
4000	Total - 3000	-	6,000	6,000	6,000
4000	Non-Recurring Contingencies	381,050		-	
	Total - 4000	381,050	-	-	
	Total - 2000 - 4000	9,694,036	7,682,000	7,719,000	7,719,000
	Total - 131302	16,118,365	15,167,000	15,204,000	14,937,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
131303	Livestock Research Station -				
	Garividi, Vizayanagaram Dt.				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	750,479	540,000	540,000	800,000
	Dearness Allowance	422,337	540,000	540,000	104,000
	HRA, CCA & Other Allowances	31,944	90,000	90,000	80,000
1100	Total - 1100	1,204,760	1,170,000	1,170,000	984,000
1200	-	1,204,760	1,170,000	1,170,000	304,000
	Non-Teaching Pay of Establishment	8,687,841	3,690,000	3,690,000	3,690,000
	Dearness Allowance	0,007,041	3,150,000	3,150,000	1,365,000
	HRA, CCA & Other Allowances	1,039,558	720,000	720,000	369,000
1204		1,009,000	1,000,000	1,000,000	996,000
1203	Total - 1200	9,727,399	8,560,000	8,560,000	6,420,000
	Total - 1200	10,932,159	9,730,000	9,730,000	7,404,000
1300	Surrender Leave Salary	76,190	90,000	90,000	90,000
	L.T.C.	70,190	90,000	30,000	30,000
	Labour Wages / Watch and Ward				
1000	Total - 1000	11,008,349	9,820,000	9,820,000	7,494,000
2000	Recurring Contingencies	11,000,010	0,020,000	0,020,000	1,101,000
2050		3,624	33,000	33,000	33,000
	Labour Wages / Watch and Ward	11,187	-	-	-
	Office Expenses	,	-	-	_
	Clothing and Livery		3,000	3,000	3,000
	Electricity & Water	49,441	53,000	53,000	53,000
	Rents, Rates & Taxes	-,	16,000	16,000	16,000
	Repairs to Furniture		6,000	6,000	6,000
	Postage & Stationery	1,000	33,000	33,000	33,000
	Telephones	4,609	20,000	20,000	20,000
	Advertisement & Publicity	·	6,000	6,000	6,000
2300	Motor Vehicles		-	-	-
2301	Vehicle - Repairs & Replacements	3	166,000	166,000	166,000
	Oils & Lubricants	18,820	33,000	33,000	33,000
2305	Road tax for Vehicles	860	23,000	23,000	23,000
2306	Insurance for Vehicles	11,719	26,000	26,000	26,000
2400	Miscellaneous Contngencies		-	-	
	Contingencies	41,172	33,000	33,000	33,000
	Maintenance of Machinery		-	-	-
2501	Machinery, Plant & Tools		3,000	3,000	3,000
	Equipment		3,000	3,000	3,000
	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	8,418	20,000	20,000	20,000
	Cultivation expenses		_	_	_
	Cost of inputs (Seeds	27,109	26,000	26,000	26,000
	Pesticides, Fertilizers etc.)	21,100	20,000	25,000	20,000
	Maintenance Livestock		_	_	_
	Feed & Fodder	489,200	333,000	333,000	333,000
	Medicines (Livestock)	36,934	50,000	50,000	50,000

	Head of Account	Accounts	Budget	Revised	Budget	
		2018-19	Estimates	Estimates	Estimates	
			2019-20	2019-20	2020-21	
	Hospital Equipment		3,000	3,000	3,000	
2704	Livestock Purchases		-	-	-	
	Printing		-	-	-	
2807	Printing Locally		6,000	6,000	6,000	
	Total - 2000	704,093	895,000	895,000	895,000	
3000	Other Contingencies					
3100	Contingencies					
3102	Laboratory		6,000	6,000	6,000	
	Total - 3000	-	6,000	6,000	6,000	
4000	Non-Recurring Contingencies	24,648		-		
	Total - 4000	24,648	-	-	-	
	Total - 2000 - 4000	728,741	901,000	901,000	901,000	
	Total - 131303	11,737,090	10,721,000	10,721,000	8,395,000	
	Grand Total - 131300	52,952,903	53,151,000	53,188,000	49,934,000	
	Grand Total - 131000	98,663,554	80,054,000	80,440,000	75,894,000	
					-	

130000 - RESEARCH (STATIONS) 132000 - RESEARCH - FISHERIES SUMMARY

	Head of Account	Accounts	Budget	Revised	Budget		
		2018-19	Estimates	Estimates	Estimates		
			2019-20	2019-20	2020-21		
132300	Andhra Region, Fishery Research Station	16,601,967	14,248,000	14,798,000	13,412,000		
	Total - 132000	16,601,967	14,248,000	14,798,000	13,412,000		

132000 - RESEARCH - FISHERIES 132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
		SUMMAR			
132301	Fisheries Research Station,	6,508,340	6,320,000	6,320,000	5,706,000
	Kakinada, East Godavari Dt.				
132302	Fisheries Research Station,	7,812,139	6,137,000	6,137,000	5,565,000
	Undi, West Godavari District				
132303	Instructional cum Research	2,281,488	1,791,000	2,341,000	2,141,000
102000	Aqua Farm (IRAF) at	2,201,400	1,731,000	2,041,000	2,141,000
	Balabadrapuram, East				
	Godavari				
	Total - 132300	16,601,967	14,248,000	14,798,000	13,412,000
		DÉTAIL		, ,	•
132301	Fisheries Research Station,				
	Kakinada, East Godavari Dt.				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	1,673,248	1,050,000	1,050,000	1,800,000
	Dearness Allowance	1,135,953	1,300,000	1,300,000	234,000
1103	HRA, CCA & Other Allowances	85,903	140,000	140,000	180,000
	Total - 1100	2.895.104	2.490.000	2.490.000	2.214.000
	Non-Teaching	4.074.007	4 000 000	4 000 000	1 000 000
	Pay of Establishment	1,271,237	1,260,000	1,260,000	1,200,000
	Dearness Allowance	441,724	540,000	540,000	444,000
1204	HRA, CCA & Other Allowances	190,270 10,794	270,000 350,000	270,000 350,000	120,000 324,000
1203	Total - 1200	1,914,025	2,420,000	2,420,000	2,088,000
	Total - 1100 - 1200	4,809,129	4,910,000	4,910,000	4,302,000
1300	Surrender Leave Salary	4,009,129	47,000	47,000	47,000
	L.T.C.		41,000	41,000	47,000
	Labour Wages / Watch and Ward			_	
	Total - 1000	4,809,129	4,957,000	4,957,000	4,349,000
2000	Recurring Contingencies	, ,	, ,	, ,	, ,
2050	-	20,884	33,000	33,000	33,000
	Labour Wages / Watch and Ward	1,017,683	500,000	500,000	500,000
	Office Expenses		-	-	-
	Clothing & Livery	4,564	3,000	3,000	3,000
	Electricity & Water	123,122	133,000	133,000	133,000
	Rents, Rates & Taxes		6,000	6,000	6,000
	Repairs to Furniture	40.700	6,000	6,000	6,000
	Postage & Stationery	16,709	20,000	20,000	20,000
	Telephones	8,134	16,000	16,000	16,000
	Hospitality Motor Vehicles	3,115	3,000	3,000	3,000
			-	-	-
	Repairs & Replacements Oils & Lubricants		-	-	-
			-	-	-
	Road tax for Vehicles		-	-	-
	Insurance for Vehicles	40.070	-	-	- 00.000
2307	Hiring of vehicles	10,273	20,000	20,000	20,000

132000 - FISHERIES

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132301 - FISHERIES RESEARCH STATION, KAKINADA, EAST GODAVARI DIST.

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
2400	Miscellaneous Contingencies		2019-20	2019-20	2020-21
	Contingencies	147,168	113,000	113,000	113,000
	Chemicals & Glassware	40,295	53,000	53,000	53,000
	Meetings	10,200	6,000	6,000	6,000
	Internet connectivity charges		6,000	6,000	0,000
	Maintenance of Machinery		-	-	-
	Machinery, Plant & Tools	9,600	6,000	6,000	6,000
	Equipment	5,037	13,000	13,000	13,000
	Maintenance of guest house		3,000	3,000	3,000
	Repairs to apparatus		6,000	6,000	6,000
	Repairs & Maintenance of Elec.	15,820	13,000	13,000	13,000
	Motors & Oil Engine Pump sets				
	Cultivation expenses		-	-	-
2601	Cost of inputs (Seeds	63,853	83,000	83,000	83,000
	Pesticides fertilizers etc.)				
	Irrigation Maintenance		33,000	33,000	33,000
	Gunny Bags, Cloth paper and tarred paper		3,000	3,000	3,000
	Maintenance Livestock		-	-	-
	Feed & Fodder	113,510	166,000	166,000	166,000
	Medicines (Livestock)	18,505	33,000	33,000	33,000
2704	Livestock Purchases		23,000	23,000	23,000
	Printing		-	-	-
2807	Printing locally	1,370	6,000	6,000	6,000
	Total - 2000	1,619,642	1,306,000	1,306,000	1,300,000
	Other Contingencies				
	Contingencies		00.000	00.000	20.000
	Laboratory	00.070	33,000	33,000	33,000
3112	Replacement of Furniture and	38,976	6,000	6,000	6,000
	Fittings to Laboratories				
	Libraries		-	-	- 0.000
	Periodicals & Back volumes Books	88	6,000 6,000	6,000 6,000	6,000 6,000
	Xerox Requisites & Servicing	00	6,000	6,000	6,000
3203	Total - 3000	39,064	57,000	57,000	57,000
4000	Non-Recurring Contingencies	40,505	37,000		37,000
4000	Total - 4000	40,505	_	-	
	Total - 2000 - 4000	1,699,211	1,363,000	1,363,000	1,357,000
	Total - 132301		6,320,000		
		6,508,340	0,320,000	6,320,000	5,706,000
132302	Fisheries Research Station, Undi West Godavari District				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	1,317,164	1,260,000	1,260,000	2,000,000
	Dearness Allowance	1,224,396	1,530,000	1,530,000	260,000
	HRA, CCA & Other Allowances	89,585	180,000	180,000	200,000
1.150	Total - 1100	2,631,145	2,970,000	2,970,000	2,460,000

132000 - FISHERIES 132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21
1200	Non-Teaching		2019-20	2019-20	2020-21
	Pay of officers				
	Pay of Establishment	2,704,769	720,000	720,000	700,000
	Dearness Allowance	329,866	180,000	180,000	259,000
	HRA. CCA & Other Allowances	213.098	180.000	180.000	70.000
1205		210.000	200,000	200,000	189,000
	Total - 1200	3,247,733	1,280,000	1,280,000	1,218,000
	Total - 1100 - 1200	5,878,878	4,250,000	4,250,000	3,678,000
1300	Surrender Leave Salary	56,215	47,000	47,000	47,000
	L.T.C.	,	14,000	14,000	14,000
1600	Labour Wages / Watch and Ward		,	-	,
	Total - 1000	5,935,093	4,311,000	4,311,000	3,739,000
2000	Recurring Contingencies				
2050		64,331	33,000	33,000	33,000
2101	Labour Wages / Watch and Ward	846,943	800,000	800,000	800,000
2200	Office Expenses		-	-	-
2202	Electricity & Water	153,094	200,000	200,000	200,000
	Rents, Rates & Taxes		3,000	3,000	3,000
2204	Repairs to Furniture		6,000	6,000	6,000
	Postage & Stationery		30,000	30,000	30,000
2206	Telephones	31,523	16,000	16,000	16,000
2209	Hospitality	41,077	3,000	3,000	3,000
2300	Motor Vehicles		-	=	-
2301	Repairs & Replacements		-	-	
	Oils & Lubricants	9,526	-	-	-
	Hiring of Vehicles	31,398	20,000	20,000	20,000
	Miscellaneous Contingecies		-	-	-
	Contingencies	92,159	66,000	66,000	66,000
	Chemicals and Glassware		33,000	33,000	33,000
	Maintenance of Machinery		-	-	-
	Machinery, Plant & Tools		13,000	13,000	13,000
	Equipment		13,000	13,000	13,000
	Repairs to apparatus		6,000	6,000	6,000
2510	Repairs & Maintenance of Elec.	4,790	13,000	13,000	13,000
	Motors & Oil Engine Pump Sets				
	Cultivation expenses	40.500	-	-	-
2601	Cost of inputs (Seeds	40,580	80,000	80,000	80,000
0000	Pesticides fertilizers etc.)		10.000	40.000	10.000
	Irrigation Maintenance		13,000	13,000	13,000
2607	Gunny bags, Cloth paper and tarred		3,000	3,000	3,000
2700	paper Maintenance Livestock		_	_	
	Feed & Fodder	231,161	266,000	266,000	266,000
	Medicines (Fishes)	72,500			
	Livestock purchases	12,500	33,000 20,000	33,000 20,000	33,000 20,000
	Printing		20,000	20,000	20,000
	Printing Printing Locally		13,000	13,000	13,000
2007	Total - 2000	1,619,082	1,683,000	1,683,000	
	า บเลา - 2000	1,019,002	1,003,000	1,000,000	1,683,000

132000 - FISHERIES 132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS
132302 - FISHERIES RESEARCH STATION, UNDI, WEST GODAVARI DIST.

	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21
3000	Other Contingencies				
	Contingencies				
3101	Potographic & Audio Visuals etc.				-
	Laboratory	44,154	100,000	100,000	100,000
	Replacement of furniture and		10,000	10,000	10,000
	fittings to laboratories				
	Libraries		-	-	-
	Books	20,000	20,000	20,000	20,000
3205	Xerox Requisites & Servicing	9,900	13,000	13,000	13,000
	Total - 3000	74,054	143,000	143,000	143,000
4000	Non-Recurring Contingencies	183,910			
	Total - 4000	183,910	-	-	-
	Total - 2000 - 4000	1,877,046	1,826,000	1,826,000	1,826,000
	Total - 132302	7,812,139	6,137,000	6,137,000	5,565,000
	Instructional cum Research				
	Aqua Farm (IRAF) at				
4000	Balabadrapuram, E.G. Dt.				
	Pay and Allowances				
	Teaching	000 000	045.000	045.000	500,000
	Pay of Teachers	268,883	315,000	315,000	500,000
	Dearness Allowance	395,260	450,000	450,000	65,000
1103	HRA, CCA & Other Allowances	27,139	45,000	45,000	45,000
	Total - 1100	691,282	810,000	810,000	610,000
	Non-Teaching				
1201	Pay of officers				
	Pay of Establishment	83,415	-	-	-
1203	Dearness Allowance		-	-	-
	HRA, CCA & Other Allowances		-	-	-
1205			-	-	-
	Total - 1200	83,415	-	-	-
	Total - 1100 - 1200	774,697	810,000	810,000	610,000
	Surrender Leave Salary			-	
	L.T.C.			-	
1600	Labour Wages / Watch and Ward Total - 1000	774 007	040.000	- 810,000	C40 000
0000		774,697	810,000	810,000	610,000
	Recurring Contingencies	40.065	42.000	42.000	42.000
2050		13,265	13,000	13,000	13,000
	Labour Wages / Watch and Ward	910,067	500,000	1,000,000	1,000,000
	Office Expenses	00.000	-	- 440,000	- 440,000
	Electricity & Water	83,600	66,000	116,000	116,000
	Rents, Rates & Taxes	0.700	-	-	- 0.000
	Repairs to Furniture	2,700	6,000	6,000	6,000
	Postage & Stationery	7,511	10,000	10,000	10,000
	Telephones	2,627	10,000	10,000	10,000
2209	Hospitality		3,000	3,000	3,000

132000 - FISHERIES

132300 - ANDHRA REGION FISHERIES RESEARCH STATIONS 132303 - FRESH WATER FISH SEED FARM, BALABADRAPURAM, EAST GODAVARI DIST.

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
	Motor Vehicles				
	Hiring of Vehicles	17,927	16,000	16,000	16,000
	Miscellaneous Contingencies		-	-	-
	Contingencies	106,454	66,000	66,000	66,000
	Chemicals and Glass ware	4,280	16,000	16,000	16,000
	Maintenance of Machinery		-	-	-
2509	Repairs to the apparatus instruments		6,000	6,000	6,000
2510	Repairs & Maintenance of Elec. Motors & Oil Engine Pump Sets	2,700	6,000	6,000	6,000
2600	Cultivation expenses		_	_	_
	Cost of inputs (Seeds Pesticides fertilizers etc.)	42,340	33,000	33,000	33,000
2602	Development of Nursery		-	-	-
	Irrigation Maintenance	11,412	13,000	13,000	13,000
	Gunny Bags cloth paper and Tarred paper		-	-	-
2700	Maintenance Livestock		-	-	-
2701	Feed & Fodder (Fish)	149,548	100,000	100,000	100,000
2702	Medicines (Fishes)	20,504	16,000	16,000	16,000
2704	Livestock purchases	47,600	33,000	33,000	33,000
	Printing	,	-	· -	-
	Printing Locally	3,600	6,000	6,000	6,000
	Total - 2000	1,426,135	919,000	1,469,000	1,469,000
3000	Other Contingencies				•
	Contingencies				
3102	Laboratory		50,000	50,000	50,000
3200	Libraries		-	-	-
3201	Periodicals & back valumes		-	-	-
	Books		6,000	6,000	6,000
3205	Xerox Requisites & Servicing		6,000	6,000	6,000
	Total - 3000	-	62,000	62,000	62,000
4000	Non-Recurring Contingencies	80,656		-	
	Total - 4000	80,656	-	-	-
	Total - 2000 - 4000	1,506,791	981,000	1,531,000	1,531,000
	GRAND TOTAL - 132303	2,281,488	1,791,000	2,341,000	2,141,000
	GRAND TOTAL - 132300	16,601,967	14,248,000	14,798,000	13,412,000

133000 - RESEARCH - On-going & New Research Projects SUMMARY & DETAILS

	· · · · · · · · · · · · · · · · · · ·			(In Rupees		
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
133000	Research Projects	2,484,947	-	-	-	
	Total - 130000	2,484,947	-	_	-	
133408	Lumpsum provision for proposed / On going Research Schemes	44,115				
133411	Additional infrastructural facilities to revival of E.T Laboratory at LRS, Lam Farm, Guntur					
	Development IMC Brood stock Bank at FRS, Undi	471,600				
133413	R&D Project on the impact of feeding to be farm animals is summer season					
133415	Production and application of chicken igy antibodies for passive immunization D.D.Srinivasulu D.R., SVVU, Tpt					
133416	Sero epidemiology and molecular characterizaiton of Burcell spp. In A.P., Dr.R.N.Ramani Pushpa, Asso. Prof.of Vety. Microbiology, NTR CVSC., Gannavaram					
133417	Clinicopathological seroprevelence and immuohistoichemical diagnosis of bovine leukosis in A.P., Dr.K.Sujatha, Asso. Prof. of Vety. Pathology, CVSc., Tpt					
133418	Epidemoiological mapping of clostridium perfringens toxin types causing lamb mortalities in A.P. Dr.N.Vinod Kumar, Assoc. Pro. & Head, LFC, CVSc., Tpt					
133419	Development of Package of practices for effective utilization of Distiller's grains with soluble in Dairy Cattle, Dr.A.Ravi, Prof. & Head, LFC, CVSc., Tirupati					
133420	Molecular Diagnosis of scrub typhus- an emerging zoonotic threat to human health, Dr.Ch.Bindu Kiranmayi, Asst. Prof. of Vety. Public health & Epidemiology, NTR CVSc., Gannavaram	8,131				
133421	Standardization and popularization of thnic meat products in Rayalaseema Region of A.P. Dr.R. Sai Dilip Gupta, Asst. Prof. of LPT., CVSc, Proddatur					

133000 - RESEARCH - On-going Research Projects DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133422	Enroflozacin coated zinc nanoparticles of potentiated antibacterial activity for Veterinary use, Dr.M.Alpha raj, Asst. Prof. of Pharmacology & Taxicology, CVSc., Proddatur				
133423	Identification of major bacteria in rumen microflora or punganur cattle and their significance in digestive Physiolog Dr.B.Ram babu Naik, Assoc. Prof. of Vety. Physiology, CVSc., Proddatur				
133424	Synthesis and evaluation of phytogenic nanoparticles as novel agents to combat anthelmintic resistance, Dr.G.Dilip Reddy, Asst. Prof. of Pharmacology & Toxicology, CVSc, Proddatur				
133425	Studies on nutritional profile of milk protein (A2) variant available in cow milk of zebu cattle, Dr.Z.Naveen, Asst. Prof. of LPT, CVSc, Tirupati				
133426	Studies on Dairy Farm sewage treatment wing mornga oliefera by Dr.T.Madhava Rao, Prof. VPH, CVSc., Tirupati				
133427	Ecofriendlyh disposal of solid waste of slauther house and retail meat shop with pre treatment and codigestion with animal mannure Dr.A.Jagadish, prof. of VPH & Epidimiology, CVSc, Tpt				
133428 133429	Aquaponic system FRS, Undi Purchase of RC Items and engaging one contract worker for Lab activity basis for study of genetic gap between nellore Jodipi and Vijayanagaram sheep by taking up the molecular characterization operated at the dept., of AGB, NTR	62,824			
133430	CVSc., Gannavaram Evaluation of paddy straw treated with varying levels of maize spent liquor (MSL) as a feed for buffaloes	127,242			

133000 - RESEARCH - On-going Research Projects DETAILS

	Lload of Assessment	Accernate	Dualmat	Davised	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
133431	Exploration of genetic polymorphism in DAZL and TMEM 95 and their role in fertility in Ongole, cross bred and Murrah bulls	111,829			
133432	Development and quality evaluation of chicken meat suasages enriched with omega 3-fatty acid				
133433	studies on characterization of slaughter house waste water and its impact on public health				
133434	standardization of bovine haptoglobin assay by indirect colormetry using phenolphthalein as a substrate	374,198			
133435	Studies on morphometry vis-avis milk production potential of ongole cattle	64,320			
133436	Evaluation of autologous platelet rich plasma for fracture healing in goats with special reference to				
133437	Cytogenetic screening of reproductive disorders in Cattle & Buffalos				
133438	Molecular cloning and expression of puruvate formate lyase gene of staphylococcus aureus associate with bovine mastitis	271,321			
133439	Pilot study on fot affections in cattle and buffalos				
133440	Development of DDGS based feeding system replacing conventional protein supplement in straw based diet for economical fattening of Ram Lambs	41,430			
133441	Cloning and Characterization of Cysteine Proteinase hmep GENE in Haemonchus contortus				
133442	Assessment genetic & Phenotypic staatus of punganur cattle in AP at NTR CVSc, Gannavaram	116,726			
133443	Development of pacakage of practices for effective utilization of distillers grains with soluble in dairy cattle, Dr.A.Ravi, Prof. Animal nutrition, CVSc, Tpt				

133000 - RESEARCH - On-going Research Projects DETAILS

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2018-19	Estimates	Estimates	Estimates
133444	Clinicopatho logical seroprevalence	196,873	2019-20	2019-20	2020-21
133444	and Immunohisto-chemical	190,073			
	diagnosis of Bovine leucosis in A.P.				
	Dr.K.Sujatha, Prof. Vety. Pathology, CVSc., Tpt				
133445	Exploration of genetic polymorphism	73,500			
	in DAZL and TMEM 95 and their	. 0,000			
	role in fertility in Ongole, cross bred				
	and Murrah bulls Dr. K.Sudhakar, Asst. Prof. AGB, NTR CVSc.,				
	Gannavaram				
133446	standardization of bovine				
	haptoglobin assay by indirect colormetry using phenolphthalein as				
	a substrate Dr.P.Kalyani, Asst. Prof.				
	of Vety. Bio Chemistry, NTR CVSc.,				
133447	Gannavaram Studies on morphometry vis-avis				
133447	milk production potential of ongole				
	cattle Dr.M.V.Dharma Rao, Asst.				
	Prof. Dept., of LPM, NTR CVSc., Gannavaram				
133448	Evaluation of autologous platelet				
	rich plasma for fracture healing in				
	goats with special reference to				
	biochemical markers of bone remodeling Dr.J.Devarathnam, Asst.				
	Prof., Vety. S&R CVSc., Proddatur				
		242.272			
133449	Molecular cloning and expression of puruvate formate lyase gene of	248,356			
	staphylococcus aureus associate				
	with bovine mastitis Dr.V.Manasa,				
	Asst. Prof., Vety. Bio-Chemistry, CVSc., Proddatur				
133450	Cloning and Characterization of	249,969			
	Cysteine Proteinase hmep GENE in				
	Haemonchus contortus Dr.S.Sivajyothi, Asst. Prof., Vety.				
	Parasitology, CVSc., Proddatur				
122454	Effect of outting menage ment as	22 542			
133451	Effect of cutting manage-ment on fodder yield and quality of Hybrid	22,513			
	napier bajra (Cultiver - Super				
	Napier) Dr.K.Ravi chandra, Scientist (Agronomy), LRS, Lam Farm, Guntur				
	(Agronomy), LNO, Lam Farm, Guntur				
	Total - 133000	2,484,947			
	GRAND TOTAL - 130000	117,750,468	94,302,000	95,238,000	89,306,000

140000 - EXTENSION SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
	Extension	2,789,975	3,406,000	3,406,000	3,331,000
140200	Centre for continuing Vety.	5,259,355	2,295,000	2,295,000	2,147,000
	Education and Communication				
	(CCVEC), Admn. Office, Tpt				
	Total - 140000	8,049,330	5,701,000	5,701,000	5,478,000
	Extension				
	Extension Head Quarters				
	Pay & Allowances				
	Teaching				
	Pay of Teachers		450,000	450,000	450,000
1102	Dearness Allowance		90,000	90,000	60,000
1103	HRA, CCA & Other Allowances		90,000	90,000	45,000
	Total - 1100	-	630,000	630,000	555,000
2000	Recurring Contingencies	428,500			
2050	TA		33,000	33,000	33,000
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement	17,528	13,000	13,000	13,000
	Oils & Lubricants	57,861	40,000	40,000	40,000
2305	Road tax for vehicles	9,357	66,000	66,000	66,000
2306	Insurance for vehicles	20,226	66,000	66,000	66,000
2400	Miscellaneous Contingencies	,	-	-	· -
2402	Contingencies		13,000	13,000	13,000
	Printing		-	· -	·-
	Printing Locally		33,000	33,000	33,000
	Training Programmes	628,000	-	-	_
2901	Rythusikshana padham	940,481	1,533,000	1,533,000	1,533,000
2902	Installation & Maintenance of toll	136,022	46,000	46,000	46,000
	free number at University Head	.00,022	.0,000	.0,000	.0,000
	quarters				
2903	Training Programmes	552,000	933,000	933,000	933,000
	Total - 2000	2,789,975	2,776,000	2,776,000	2,776,000
	Grand Total - 140000	2,789,975	3,406,000	3,406,000	3,331,000
		, ,	, ,	, ,	, , , , , , , , , , , , , , , , , , ,
140200	Center for continuing Vety.				
	Education and Communication				
	(CCVEC), Admn. Office, Tpt				
	Pay & Allowances				
	Teaching	0.000 700	E40.000	E40.000	000 000
	Pay of Teachers	2,682,732	540,000	540,000	900,000
	Dearness Allowance	1,494,238	630,000	630,000	117,000
1103	HRA, CCA & Other Allowances	129,710	90,000	90,000	90,000
4000	Total - 1100	4,306,680	1,260,000	1,260,000	1,107,000
	Non-Teaching	0=1 11=	00=000	007.005	0.50.000
	Pay of Establishment	254,117	285,000	285,000	250,000
	Dearness Allowance			-	
	HRA, CCA & Other Allowances		77.000	- 77.000	07.000
1205		- 054 447	77,000	77,000	67,000
	Total - 1200	254,117	362,000	362,000	317,000
	Total - 1100 - 1200	4,560,797	1,622,000	1,622,000	1,424,000

140000 - EXTENSION DETAILS

	Hand of Assessed	A	Dudnet	Davisasi	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates
1300	Surrender Leave Salary		2019-20 71,000	2019-20 71,000	2020-21 71,000
	L.T.C.		7 1,000	7 1,000	7 1,000
	Labour Wages / Watch and Ward	-			
1000	Total - 1000	4,560,797	1,693,000	1,693,000	1,495,000
2000	Recurring Contingencies	4,300,737	1,093,000	1,093,000	1,433,000
2050		24,667	16,000	16,000	20,000
	Labour Wages / Watch and	119,653	133,000	133,000	133,000
2101	Ward including wages to hostel workers	119,000	133,000	133,000	100,000
2200	Office Expenses		-	-	-
2202	Electricity and Water charges	99,674	33,000	33,000	33,000
	Postage and Stationery	24,973	16,000	16,000	16,000
	Telephones	21,175	16,000	16,000	16,000
	Advertisement & Publicity	9,968	6,000	6,000	6,000
	Hospitality	3,365	3,000	3,000	3,000
2212	Installation & Maintenance of toll free number at University Head quarters	5,555	-	-	-
2300	Motor Vehicles		-	-	-
2301	Repairs & Replacement		-	-	5,000
2302	Oils & Lubricants		-	-	25,000
2305	Road tax for vehicles		-	-	5,000
2306	Insurance for vehicles		-	-	15,000
2400	Miscellaneous Contingencies		-	-	-
	Contingencies	38,018	13,000	13,000	30,000
2409	Maintenance of farmers hostel	155,155	133,000	133,000	112,000
	Maintenance of Machinery		-	-	-
2516	Conducting of Training	82,000	200,000	200,000	200,000
	Preparation of electronic materials (Extention etc.)		20,000	20,000	13,000
	Printing		-	-	-
2807	Printing Locally	19,943	13,000	13,000	20,000
	Total: 2000	598,591	602,000	602,000	652,000
4000	Non-Recurring Contingencies	99,967		-	
	Total: 4000	99,967	-	-	-
	Total: 2000-4000	698,558	602,000	602,000	652,000
	Grand Total - 140200	5,259,355	2,295,000	2,295,000	2,147,000
	Grand Total - 140000	8,049,330	5,701,000	5,701,000	5,478,000
	Grand Total - 140000	0,043,330	3,701,000	3,701,000	3,470,000

150000 - COMMON EXPENDITURE SUMMARY & DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
150000	Common Expenditure	100,520,410	69,824,000	67,043,643	45,500,000
	Total	100,520,410	69,824,000	67,043,643	45,500,000
		DETAILS	3		
150001	Seminars / Symposium / Workshops including Reginstration fee	1,830,129	725,000	725,000	
150002	Convocation		1,400,500	3,055,500	2,500,000
150003	Examinations	2,385,627	2,600,000	2,450,000	2,300,000
150004	Conduct of Board Meetings	1,209,133	1,000,000	1,000,000	1,000,000
150005	Conduct of all meetings (other than BOM/Finance Committee meetings) conducted by the Admn. Office.	875,000	500,000	500,000	
150006	Hospitality Expenses	145,000	500,000	500,000	
150007	Contributions & Donations	50,000	200,000	200,000	
150008	Miscellaneous Refunds		300,000	300,000	
150009	Printing of Budget, Annual Accounts Etc.,	27,000	300,000	-	
150011	Incentive Awards to the Staff and Students for Meritorious Work	41,000	100,000	100,000	
150012	Book Prizes for best presentation of thesis of PG and Ph.D. Students		50,000	50,000	
150014	Awarding of "SVVU Young Scientist Award" sponsored by SVVU, including remunaration to judges	2,059	25,000	25,000	
150015	Acquiring of Land to SVVU			2,221,356	2,200,000
150016	Payment of Student Health Care and Student Welfare Fund			-	
150019	Presentation of Mementoes to the Employees of SVVU in all categories on their retirement			-	
150020	International exchange programme of faculty and students			-	
150021	Internet facility (EARNET)			-	
150022	Study Tour of Members of Board of Management in India & Abroad.		300,000	150,000	
150026	Conduct of training in Accounts / Admn. Matters to the staff of SVVU	111,580	300,000	300,000	

150000 - COMMON EXPENDITURE DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
150027	Computerization of Accounts and Administration at SVVU, Tirupati				
150028	Appointment of Coaches in Major Games		100,000	100,000	
150029	Lumpsum Provision for Advertisement & Publicity	695,136	1,500,000	1,100,000	
150030	Interest on Endowment (Gold Medal)	263,000	260,000	460,000	
150031	Common Expenditure under Recurring Contingencies to all Institutions of SVVU	3,456,968	10,148,500	3,845,294	8,000,000
150032	Revolving Fund in respect of Education, Research and Extension	1,000,000	1,000,000	1,200,000	
150033	Legal Expenses	949,900	1,200,000	1,200,000	
150034	Lumpsum Provision for providing Sports, Games, NCC / Cultural Literary, other Students activities and Staff of SVVU	4,392,817	2,500,000	2,500,000	
150035	Hostel Students amenities	478,000	500,000	650,000	
150036	Electrical installation, Repairs and Replacements (Solar lighting)	4,831,909	1,500,000	1,200,000	
150037	Water charges		1,000,000	480,000	
150038	Conveyance charges		25,000	25,000	
150039	Educational concession to employees	57,000	50,000	50,000	
150040	Lump sum provision for Providing Infrastructural facilities and amenities to all institutions of SVVU	44,583,726	7,000,000	9,343,806	5,000,000
150041	Lumpsum provision for Clothing and Livery		300,000	300,000	
150042	Lumpsum provision for Non- Recurring Contingencies for Colleges including Admn. Office and Vety. Hospitals	9,433,436			
150043	Lumpsum provision for Non- Recurring Contingencies for Research Stations and Schemes	3,421,982			
150044	Lumpsum provision for Non- Recurring Contingencies for all Polytechnics	85,446			

150000 - COMMON EXPENDITURE DETAILS

T		1	T	(In Rupees)
Head of Account	Accounts 2018-19	Estimates	Estimates	Budget Estimates 2020-21
Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students	6,224,979	12,000,000	11,129,127	7,500,000
Lumpsum provision for Study Tour to Students	212,535	600,000	600,000	
Network Projects - Contingencies	641,568	5,000,000	5,000,000	2,000,000
Lumpsum provison for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder	180,755	-	-	-
Lumpsum provison for strengthening of Extension activities	2,117,211	1,000,000	100,000	
Stipend to PG Students	10,545,534	15,000,000	15,870,873	15,000,000
Interest on Term Deposit (University Journal)		120,000	120,000	
Lumpsum Provision for Incubation center		-	-	
Transfer Travelling Allowance	271,980	720,000	192,687	
Total - 150000	100,520,410	69,824,000	67,043,643	45,500,000
Direct Receipts	10,825,752	82,176,000	81,926,000	70,452,000
	10,825,752			70,452,000
Medical Reimbursement to Staff	3,944,995	10,000,000	10,000,000	2,500,000
	3,075,788	-	-	-
		-	-	-
				10,000,000
Miscellaneous	3,804,969	62,176,000	61,926,000	57,952,000
Grand Total	10,825,752	82,176,000	81,926,000	70,452,000
Grand Total	111,346,162	152,000,000	148,969,643	115,952,000
	Programmes, NSS Programme for students Lumpsum provision for Study Tour to Students 25% State Share for ICAR Network Projects - Contingencies Lumpsum provison for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder Lumpsum provison for strengthening of Extension activities Stipend to PG Students Interest on Term Deposit (University Journal) Lumpsum Provision for Incubation center Transfer Travelling Allowance Total - 150000 Direct Receipts Total Medical Reimbursement to Staff Purchase of Vehicles FDR HBA Miscellaneous Grand Total	Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students Lumpsum provision for Study Tour to Students 25% State Share for ICAR Network Projects - Contingencies Lumpsum provison for strengthening of Research activities including Focus on organic clusters (138) & Advance Research on fodder Lumpsum provison for strengthening of Extension activities Stipend to PG Students 10,545,534 Interest on Term Deposit (University Journal) Lumpsum Provision for Incubation center Transfer Travelling Allowance 271,980 Total - 150000 100,520,410 Direct Receipts 10,825,752 Medical Reimbursement to Staff 3,944,995 Purchase of Vehicles 3,075,788 FDR HBA Miscellaneous 3,804,969 Grand Total 10,825,752	Lumpsum provision for FIWEP/HTL Internship Training Programmes, NSS Programme for students Lumpsum provision for Study Tour to Students Stud	Lumpsum provision for FiwEP/HTL Internship Training Programmes, NSS Programme FiwEP/HTL Internship Training Programmes, NSS Programme Five Provision for Students Contingencies Co

165000 - WORKS (MAINTENANCE) SUMMARY

1	(In I					
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
165000	Works (Maintenance)	42,634,573	-	-	-	
	Total	42,634,573	-	-	-	
		, ,				

		Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
105070 0	December of D.T. December of	750.000	2019-20	2019-20	2020-21
	Recarpeting of B.T Road from old librar;y building to VC bungalow and	750,000			
	o Girls hostel building at SVVU,				
	Firupati				
	Repair and Renovation of APEL	843,000			
	puilding at ILFC., NTR CVsc.,	040,000			
	Gannavaram				
165299 R	Repair and Renovation to	163,647			
а	animal sheds at LRS, Lam				
F	arm, Guntur				
165321 F	Renovation to the small & large	112,000			
	Animals operqation theatre for				
	General Surgeries at NTR				
	CVSc., Gannavaram				
	Strengthening formation of	725,000			
	nternal roads FRS, Kakinada				
	Renovation and modification of	440,000			
	existing veterinary parasitology				
b	block 1st floor at CVSc., Tpt				
165346 P	Providing false ceiling and	270,000			
	providing cup board shutters to	1,111			
1	aboratory in Veterinary				
	Biochemistry dept, CVSc, Tpt				
165351 R	Repair and Renovation to labs for	37,629			
p	pathology dept., at CVSc, Tpt	·			
	Cement flooring open area of 3	205,000			
	cattle sheds at LRS, Mahanandi				
	Providing internal & external	1,352,775			
	electrical arra ngements, repairs & enovation of ground floor of town				
	nospital building at CVSc., Tirupati				
	Collection of roof top rain water from	275,000			
	adies hostel building in SVVU,	270,000			
	- Firupati				
	Providing ladies toilet and	240,000			
	enovation to Dept., of Vety. Public				
	nelath at CVSc., Tpt				
	Renovation of Bactoriology lab and	456,000			
	staff room in dept., of Microbiology at CVSc., Tpt				
	Construction of speed breakers in	500,000			
	SVVU, Tirupati	300,000			
	· '				
165388 F	Renovation of dining hall at UG	180,000		-	
	poys hostel at NTRCVSc,	,			
	Gannavaram				

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	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
165392	Providing additional electrical	4,650,000	2019-20	2019-20	2020-21
100002	arrangements and	4,000,000			
	improvements to electrical				
	arrangements in VCC building				
	at N.T.R.CVSc., Gannavaram				
165393	Gravel filling in low lying area of	400,000		_	
100000	VCC premises and providing	400,000			
	drainage facilities at VCC premises				
165397	Repairs and renovation and	740,000		_	
	refurbishment of Boys hostel	,			
	and girls hostel at College of				
	Fishery Science, Muthukur				
165400	Roof repairs & renovation to	1,715,271		_	
	A.H.Polytechnic building at	, ,			
	Venkataramannagudem				
165401	Repairs and replacement to	512,000		-	
	existing 3 phase 5 wire LT line	,			
	including reconditioning of 11				
	KV switch yard and oil filtration				
	to 100 KVA tansformer at				
	Lamfarm,Guntur				
165404	Renovation ,fencing and	898,012		-	
	cement flooring of pregnat				
	animal shed at LRS,Mahanandi				
165406	Renovation of Murrel and	290,000		_	
100400	venami hatchery at F.R.S. Undi	230,000		_	
165407	Desilting of aqua ponds(pond	866,204		_	
	no.2,9,10,13 & 14 at FRS Undi.	,			
165/10	Providing barbed wire fencing	285,000		_	
103410	for existing compound wall at	200,000		_	
	office premises at Fishery				
	Research Station, Kakinada				
165412	Providing ramp for laoding and	100,000		_	
100412	unloading of animals at AICRP,	100,000			
	Tirupati				
165414	Repairs to dairy shed at	410,000		 -	
	Livestock Resaearch Station,	110,000			
	Garividi				
165417	Providing water supply pipe	9,468		-	
	lines to staff quarters at B.R.S.	2,120			
	Venkataramannagudem				
165418	Providing false ceiling to	255,000		-	
	Training hall at Livestock				
	Research Station,				
	Siddarampuram [′]				

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget	
	nead of Account	2018-19	Estimates 2019-20	Estimates 2019-20	Estimates 2020-21	
165419	Providing aluminium partition to the PSL facility at leptospiral lab at State level diagnostic lab,Tirupati	220,000	20.00 20	-	2,2,7	
165420	Renovation to small animal operation theatre and OP area at veterinary hospital, Vishakhapatnam	475,000		-		
165421	Repairs & Renovation to UG Boys hostel at CVSc., Tirupati	775,000		-		
165422	Repairs & Renovation to PG Hostel toilets at CVSc., Tpt	600,000				
	Providing Internal & External paintings to quarter at TVCC at CVSc., Tirupati	98,000				
165426	Repairs & Renovation of UG Hostel toilet bocks (GF & FF) 2	1,350,000				
165428	Providing water supply and painting to corridor in PG Boys	480,000				
165429	Construction of New Feed Godwon at LRS, Garividi	1,200,000				
165430	Repairs to Asst. Comptroller office building at SVVU, Tpt	600,000				
165434	Rennovation of A.D Office at AHP Garividi	330,000				
165435	Providing galvanized chain link mesh fencing to the Sr. Scientist & Head quarters at BRS, VR Gudem	599,997				
165437	Repairs & renovation to toilets of GF & SF of ILFC building at NTR CVSc., Gannavaram	452,500				
	Providing room for the R.O system on top floor of main building at SMVKR Fishery Polytechnic, Bhavadevarapalli	149,166				
165440	Providing SS Mesh for al doors windows and ventilators for Boys & Girls Polytechnic College Building at AHP, Bavadevarapalli	430,000				
165441	Repairs & Renovation to office cum lab building, LRS, Mahanandi	420,000				
165442	Repairs and renovation to dept, of Vety. Anotomy li.e., Museum, histology & enbalming rooms) at NTR CVSc., Gannavaram	260,000				

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
165445	Providing woodan panelling and	600,000			
	other amenities to Board				
	meeting hall in SVVU, Tirupati				
165446	Repairs to Quarters at BRS,	824,680			
	Venkataramannagudem				
165447	Providing Kerb stone for road	180,000			
	side infront of VC Bunglow at				
	SVVU, Tirupati				
165448	Renovation of staff rooms	350,000			
	(Room No.105,108,109) at				
	Ground floor, NTR CVSc.,				
	Gannavaram				
165450	Providing Balance flooring and	300,000			
	dadaring of ground floor town				
	hospital at CVSc., Tirupati				
165451	Repairs and renovation of 1st	663,224			
	floor (Walking plat form) Office				
	building at FRS, Undi				
165457	External paintings to	1,310,000			
	administrative building at SVVU,				
	Tirupati				
165461	Providing wooden flooring &	965,000			
	painting to dias & auditorium at				
105100	CVSc., Tirupati	070 000			
165462	Providing sybthetic rubbarised	976,000			
	silicon & electromeric primary				
	coat treatment to gable roof of				
405407	auditorium at CVSc., Tirupati	400,000			
165467	External paintings to pathology	420,000			
	& parasitology building including				
	repairs to protico at CVSc.,				
165471	Tirupati Construction of back yard	275 000			
103471	poultry accommodation at LFC	275,000			
	at NTR CVSc., Gannavaram				
165473	Renovation of large animal OT	270,000			
100413	for standing surgeries at NTR	210,000			
	CVSc., Gannavaram				
165479	Providing facilities to hospital	410,000			
100410	building at BRS,	410,000			
	Venkataramannagudem				
165481	Repairs & Renevation to Girls	500,000			
	Hostel Building at AHP, V.R.	300,000			
	Gudem				
165482	Repairs & Renevation to Boys	560,000			
	Hostel Building at AHP, V.R.	223,330			
	Gudem				
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	Hand of Assessed	A	D d 4	Davidand	(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
	Reparis & Renevation to AHP, Building & Hostel Building at AHP, Madakasira	665,000				
165484	Improvement to Vety. Hospital at Visakapatnam	500,000				
165485	Repairs & Reconditioning of earth pits & HT yard at Main College building at CVSc., Tpt	142,000				
165486	Reparis & Reconditioning of earth pits at CDT, Tpt	138,000				
165487	Repairs and chainlink fencing to quarter J60, 1staff quarth of SVVU, Tpt	485,000				
165488	Repairs & Paintings to staff quarters No.J60-4 at SVVU, Tpt	215,000				
165489	Repairs to AWM Quarters at BRS VR Gudem	210,000				
165490	Repairs & Paintings to quarter No.T3/2 at CVSc., Tirupati	275,000				
165492	Repairs & Paintings to quarter No.T1/2 staff quarters at CVSc., Tirupati	285,000				
165494	Repairs to the poultry sheds 6,7,8 and duck shed at dept., of LFC, CVSc., Tirupati	450,000				
165495	Repairs to poultry shed 1,2&5 at Dept., of LFC, CVSc., Tpt	495,000				
165496	Repairs old pipeline from KC canal to CVSc., Proddatur	360,000				
	Providing external sanitory lines, manholes & rein water harvesting line for boys hostel building in SVVU, Tirupati	450,000				
165498	Renovation of old calf shed at BRS, VR Gudem	130,000				
165499	Renovation of milk parlour at BRS, VR Gudem	350,000				
165500	Renovation of cow shed at BRS, VR Gudem	350,000				
165501	Renovation of Bull shed at BRS, VR Gudem	300,000				
	Providing false ceiling to dept., of vety. Public health at CVSc., Tpt	255,000				
165503	Maintenance and repairs to the feed mixing plant at dept., of Animal Nutrition at CVSc., Ttp	475,000				

	Head of Account	Accounts	Dudast	Revised	(In Rupees)
	HEAU OF ACCOUNT	2018-19	Budget Estimates	Estimates	Budget Estimates
		2018-19			
405500	Ditaria at abad a an arain	500,000	2019-20	2019-20	2020-21
165506	Extension of shed near main	500,000			
	college building and providing				
	cc appraoch raod to				
	examination hall from main raod				
	at CVSc., Tirupati				
165512	Repair of electrical panel board	380,000			
	of health centre (old admn.				
	Building) CVSc., Tirupati				
	3,				
165535	Construction of CC drain at	500,000			
	BRS VR Gudem	222,000			
	Total - 165000	42,634,573	-	-	_
	10tai - 103000	72,007,070	_	_	_
					
					
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160000 - CAPITAL GRANT FOR WORKS (NEW) SUMMARY

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
160000	Capital Expenditure (for	82,780,885	37,602,000	37,602,000	32,000,000
	Committed Works)				
	COMMITTED EXPENDITURE				
160600	CONVERTION of REVENUE	360,234,279	-	-	-
	GRANT TO CAPITAL GRANT				
	COMMITTED EXPENDITURE		80,000,000		
170000	SPECIAL GRANTS FOR	4,806,195	-	-	-
	RAPUR				
	Total	447,821,359	117,602,000	37,602,000	32,000,000
			,		· · ·

					(In Rupees)	
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
160361	Construciton of buildings for Aquatic Animal Health & Management (U.G & PG) Lab at CFSc., Muthukur	5,800,000				
160365	Construction of Balance compound wall at AHP, Palamaner	1,094,542				
160366	Construction of compound wall on front side and entrance ate at office of sheep project and ate at dairy unit at LRS, Palamaner	367,728				
160383	Provision of shelter (Galavalume sheet) to P3	74,000				
	Construction of compound wall on North South and West side of information centre building and gravel filling at SVVU, Tpt	370,000				
	Arch at main gate with security room at TVCC CVSc., Tpt	400,000				
160425	Construction of Godown at IFFF, Eguvamitta CFsc., Muthukur	945,000				
160430	Construction of two wheeler parking sheds at girls hostel and boys hostel at CFS., Muthukur	500,000				
160431	Construction of staff quarters at LRS, Mahanandi	750,000				
160442	Construction of balance compound wall to boundary of fish farm at Tirumalammapalem	2,500,000				
160522	Lumpsum provision available with Admn Office, SVVU,Tpt (Works unspent amount for the year 2019-20 for committed works only not for new sanctions) for the Work construction of new city Vety. Hospital building at Thataiahgunta, Tirupati		37,602,000	37,602,000	32,000,000	
160453	Construction of additional indoor shuttle court with RCC frames structure at CVSc, Tpt	4,200,000				
160456	Construction 40,000 Liters capacity OHSR including laying of distribution pipelines at LRS, Mahanandi	910,000				
160459	Construction of one store room at LRS, Mahanandi	650,000				
160462	Construciton of compound wall on both the sides (i.e., North & East) at CDT, Tpt	2,800,000				

	Handaga (A	David 1	D	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160463	Laying of separate electrical line from existing transformer to get the source of electricity for pumping of water from new borewell at CVSc., Proddatur	1,700,000			
160464	BT Road from near by existing BT Road at LRS, Siddarampuram	2,486,250			
160465	Providing BT approach raod to fodder area field at LRS, Siddarampuram	2,680,000			
160469	Construction of Associate Dean Quarter at CVSc., Proddatur	2,000,000			
	Construction of compound wall/ chain link mesh in between police dept., plots along with BT Road of Danduvaripally at LRS, Siddarampuram	1,756,000			
	Providing berms strengthening and cleaning of jungle on both sider of the roads in the campus of SVVU, Tirupati	69,662			
160476	Providing internal W.M.M & B.T Road at instructional brackish water fish farm, Tirumalammapalem	927,000			
160478	Construction of Mess-cum- dining and Dormitory (G+1) at instructional fresh water fish Farm, Eguvamitta, CFSc., Muthukur	4,220,000			
160484	Construciton of Mess-cum- platform and providing 5 sheds at LRS, Mahanandi	392,410			
160489	Providing borewells for vannamei ponds of instructional fresh water fish farm Eguvamitta, Nellore	255,000			
162479	Providing approach road to Boys hostel and Girls hostel at AHP., VR Gudem	38,136			
162484	Drainage facility and B.T Roads in farm at BRS VR Gudem	230,980			
162494	Creation of Physiotherapy room with Aluminium Partition, Gyp borad false ceiling etc., at Dept., of Vety. Surgery & Radiology, NTR CVSc., Gannavaram	209,677			
162507	Construction of chinese hatchery at IRAF, Balabadrapuram	1,250,000			

	T			T	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
162518	Construction of vehicle parking	290,000	2019-20	2019-20	2020-21
102310	shed at stand at FRS, Undi	290,000			
162521	Construction of new Drain a nd	16,200,000		_	
102021	Culvert at DT college entrance	10,200,000			
	at CDT, Tirupati				
162522	Purchase & Installation of new 160	1,000,000		-	
	KVA transformer at ILFC and				
	construction of platform to erect the				
	new transformer in the campus of livestock, complex at NTR CVSc.,				
	Gannavaram				
162532	Construction of Scientist facility	2,650,000		_	
102002	centre at NTR CVsc,	2,000,000			
	Gannavaram				
162538	Providing appraoch raod from	750,000			
	main road to office building at	·			
	BRS, VR Gudem				
162541	Construction of part of	600,000			
	compound wall at north west				
	direction and repairs to existing				
	compound wall for remaining				
	portion at TVCC at NTR CVSc.,				
400540	Gannavaram	205 200			
162542	Providing Internal power supply	265,000			
	arraingements including street ights at FRS, Kakinada				
	ignis at i 135, Nakinada				
162543	Additional facilities Farmers	437,500			
	training centre at LRS, Lam,	•			
	Guntur				
160490	Widening of existing B.T. road	7,100,000			
	from Dairy technology college				
	junction to SVVU Gate near				
	Agricultural college and				
	providing pedestrian path and				
	extension of culverts including				
	B.T renewal from main entrance				
	arch to college of dairy technology junction at SVVU				
	campus,Tirupati				
160492	Providing external electrical	455,000			
.55 .52	arrangements including UG	100,000			
	cable & suitable panel board for				
	AC's to auditprium at CVSc.,				
	Tirupati				
160495	Construction of compost unit at	50,000			
	LFC at CVSc., Tirupati				
160497	Modifications to examination	500,000			
	hall for conversion into				
	conference hall at CDT., Tpt				

	Hood of Assessed	A	Dudget	Devised	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160498	Construction of toilet block and corridor arrangements attached	487,500	=0.00 =0		
	to conference hall at CDT., Tpt				
160499	Construction of galleries 2nos & 6 sitting benches at CVSc.,				
	Proddatur	300,000			
160500	Providing pathway alround girls	1,395,000			
	hostel building, sitting banches & construction of two wheeler				
	parking shed at CVSc., Proddatur				
160507	Construction of horse stable at C.V.Sc., Garividi	925,000			
160511	Construction of 2nd floor over	2,200,000			
	critical care building at Vety. Hospital, Visakhapatnam				
160512	Construciton of pump house &	500,000			
	operator room at LRS, Lam Farm, Guntur				
160513	Construction of shed for farm	995,000			
	tractors & implements at LRS,	,,,,,,,,			
	Lam Farm, Guntur				
160521	Construction of Silage Pit at LRS, Siddarampuram	970,000			
160524	Providing additional requiremnts	960,500			
	for VCC building in SVVU, Tpt	,			
160527	Providing additional facilities to calf shed at BRS, VR. Gudem	150,000			
160530	Construction of vehicle parking shed for P.G hostel students of	499,000			
	NTR CVSc., Gannavaram				
160531	Repairs & renovatons to vety.	950,000			
	Ambulatory clinic at				
160533	Thondavada village SVVU, Tpt Providing shed to eastern side	540,000			
100555	of existing NCC horse shed-1	340,000			
	and providing 6 no.s of horse				
160534	Providing 2 No.s of toilets and	990,000			
	alround paintings to compound with grills for vety. Ambulatory				
160536	Construction of hatchery room	285,000			
	extension at dept. of Poultry	·			
160537	Construction of sales counter	325,000			
160500	with cc appraoch at KVK, Lam	425.000			
160538	Construction of new drain and culvert at CDT Entrance, Tpt	435,000			
	Total - 160000	82,780,885	37,602,000	37,602,000	32,000,000

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
160600	Converting Revenue Grant to Capital Grant	360,234,279	-	-	-
	Total - 160600	360,234,279	-	-	-
	Construction of Admn. Block, Boys hostel, Girls Hostel, Cattle farm and poultry farm building at AHP., Banavasi	20,000,000			
160603	Construction of new office building at LRS, Siddarampuram	3,400,000			
	Construction of Critical Care unit at Vety. Hospital Visakhapatnam	8,550,000			
160607	Construction of one Veterinary Assistant quarter and two quarters for watchmen at LRS, Siddarampuram	1,250,000			
160610	Construciton of LFC & LPM dept., at CVSc., Tirupati	12,000,000			
160614	Construction of Amphitheatre and demonstration room with all provisions over norther room of first floor of T.V.C.C. building at NTRCVSc, Gannavaram	3,015,000			
160615	Construction of Dairy quality control training centre with Dairy Chemistry unit (1st floor) at CDT., Tirupati	9,600,000			
160616	Construction of two halls for farmers training (1st floor) over the existing ground floor of farmers dormitory at LRS, Garividi	4,300,000			
	Construction of scientist facility centre at NTR CVSc., Gannavaram Rs. 225 lakhs fiancial concurrance is issued in 2016-17. Rs. 178 lakhs of balance funds to be provided in 2018-19	17,800,000			
160618	Providing retroreflective sign name boards and road juncitn boards at SVVU Campus, Tirupati	1,295,000			
	Improvement to connecting raod from Dairy Technology junction to radiology dept., VPH dept, at CVSc., Tirupati	600,000			

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
160623	Construction of two wheeler parking shed at U.G hostel at CVSc., Tpt	550,000			
	Providing internal cement concrete roads at Town hospital at CVSc., Tirupati	1,440,000			
160627	Providing internal roads at Livestock complex at NTR CVsc., Gannavaram	3,000,000			
160628	Construction of auditorium at N.T.R.College of Veterinary Science, Gannavaram	25,000,000			
160629	Re-location of NCC complex for construction of indoor stadium sports pavillion complex at NTR CVSc., Gannavaram	2,750,000			
160633	Construction of sheep dipping tank at ILFC, NTR CVSc., Gannavaram	483,991			
160640	Formation of play ground at CVSc., Proddatur	2,840,000			
160641	Construction of 1st floor over Gear and craft laboratory at CFSc., Muthukur	2,000,000			
160642	Construction of Fisheries Resource Management Laboratory at CFSc., Muthukur	2,200,000			
160643	Construction of Aquatic Environment Management	2,200,000			
160645	Construction of PG hostel at CFSc., Muthukur	9,650,000			
160650	Construction of additional ponds at IBFF, Tirumalammapalem	3,755,000			
	Construction of two wheeler parking shed at DT hostel at CDT., Tpt	325,000			
160655	Providing internal cement concrete road at CDT., Tirupati	2,125,000			
160656	Construction of building for ILFC farm complexd including amphi theatre judging pavilion cum handling room, implements store, chaff cutter etc, at CVSc., Garividi	9,970,000			
160657	Construction of cattle shed at CVSc., Garividi	3,300,000			

	lland of Assessed	Accessed 1	Dudast	Davida and	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates 2020-21
160658	Construction of large animal post	2,325,000	2019-20	2019-20	2020-21
100036	mortem complex at CVSc., Garividi	2,323,000			
	l l l l l l l l l l l l l l l l l l l				
160659	Construction of embalming room at	1,100,000			
	CVSc., Garividi	,,			
160660	Providing internal roads at				
	CVSc., Garividi				
160663	Drilling of borewell, supply and	173,421			
	erection of submersible pump set				
	and laying of pipe lines at AHP, Madakasira				
400004	Construction of balance compound	4 000 000			
160664	wall along land boundary and for	1,800,000			
	girls hostel at AHP, RC Puram				
	ľ				
160665	Gravel filling in low lying areas	737,000			
	in the premises of AHP.,	·			
	Ramachandrapuram				
160669	Providing approach road to	800,000			
	ponds at Fishery Polytechnic,				
	Bhavadevarapalli				
100071	D : 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 450 400			
160671	Providing play ground with	1,453,483			
	Gravel filling in low lying areas				
	in the premises of Fishery Polytechnic, Bhavadevarapalli				
160673	Construction of silage pit at	604,044			
100073	LRS, Lam, Guntur	004,044			
160677	construction of compound wall on	1,400,000			
100011	main road side (front side)of LRS	1,100,000			
160679	Internal drainage channel	2,650,000			
	connecting with cattle sheds at	_,000,000			
160681	Laying of internal roads in	8,900,000			
	fodder areas at Lam Farm,	2,222,233			
	Guntur				
160683	Fencing and cement flooring of	1,055,440			
	open area of milch animal shed				
	at LRS, Mahanandi				
160684	Renovation and fencing and	903,474			
	cement flooring of above				
	3months valves shed at LRS,				
	Mahanandi				
160689	Supply and fixing of 4 Nos. Of	540,000			
	submersible pump sets and				
	laying of PVC/SWR pipe line at				
	LRS, Siddarampuram]	

	· · · · · · · · · · · · · · · · · · ·			T _	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
160690	Laying of water supply pipe line from existing borewells to farmers hostel building and to	825,000			
160693	Construction of compound wall from hillock portion at LRS, Siddaramapuram	41,800,000			
160695	Construction of vehicle shed for tractors and two wheeler shed at LRS, Siddarampuram	700,000			
160700	Construction of vehicle parking shed & store at KVK, Lam Farm, Guntur	1,725,000			
160701	Construction of Diamond Jubilee Pylon at CVSc., Tirupati	1,400,000			
160702	Lumpsum Provision available under Capital Grants				
	Construction of Experimental Learning project retail outlet at CFSc., Muthukur	750,000			
160706	Additional accommodation for UG Girls at CVSc., Garividi	20,000,000			
160707	Construction of Main Entrance Arch with two gates and approach road including foot path and street lights arrangement from new entrance to the new administrative office building at LRs, Siddaramapuram	5,705,000			
	Construction of compound wall upto Basement on Eastern side for CDT, Tpt	1,600,000			
160711	Providing Power supply by providing PSCC poles at IRAF, Balabadrapuram	330,000			
160714	Raising of existing Cisterns & Construction of Cebntral drain at FRS, Undi	666,540			
	Providing of chain linked Mesh to South side and west side at FRS, Undi	1,175,000			
160716	Augmentation of PWS Scheme at CVSC., Proddatur	156,000			
160717	Construction of kitchen shed at SMVKR Fisheries polytec. Bhavadevarapalli	464,502			

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
	Providing land scaping work from University entrance road at SVVU, Tirupati	240,000			
160721	Shifting of Bath Rooms and Toilets to the outside at Boys hostel at SMVKR, Fishery Polytech. Bhavadevarapalli	535,000			
160722	Construction of certain rooms in the open to sky area available in 1st floor of NCC office at 3(A), R&V REGI, NCC, NTR CVSc., Gannavaram	1,475,000			
160723	Construction of open drain for cattle shed at LRS, Mahanandi	664,000			
160724	Construction of 1st floor over ritical care unit of Vety. Hospital	2,050,000			
160725	Construction of Vehicle shed and CC approach road to "Centre for Continui9ng Veterinary Education & Commu ication at SVVU, Tpt	600,000			
160727	Construction of two rooms with common carridor at SLDL, Tpt	800,000			
160728	Construction of electrical panel board rom and laying of 120 Sq.MM U.G Cable at NTR CVSc., Gannavaram	495,000			
160729	Construction of wash room and rest shed at LRS, Mahanandi	573,070			
160732	Construction of stair case to Farmers training centre at Old library at SVVU, Tpt	600,000			
160733	Prodiving of platforms, sinks, wash basin, water supply and electrical works in various departments including admn. Block in main college buiolding at CVSc., Proddatur	1,740,000			
160734	Providing car washing platform with water supply arrangements at old library buyilding SVVU, Tirupati	625,000			
160735	Construction of septic tank at BRS, VR Gudem	140,000			
160736	Construction of wash rooms and rest sheds at BRS, VR Gudem	500,000			
160737	Construction of wash & Rest rooms at LRS, Siddaramapuram	325,000			

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2018-19	Estimates	Estimates	Estimates
160738	Construction of Remaining 1st	1,250,000	2019-20	2019-20	2020-21
100700	floor over farmers training	1,200,000			
	centre at FRS, Undi				
160739	Construciton of 1st floor on the	3,070,000			
	new office building at LRS,				
	Siddarampuram				
160740	Construction of kitchen cum	918,563			
	store aned other amenities to				
160741	SVVU Guest house at Tpt	10,000,000			
100741	Widening and existing B.T. Road from DT Junciton to	10,000,000			
	SVVU Gate near Agriculture				
	college providing pedestrain				
	path and extension of culverts				
	including B.T renewal from main				
	entrance arch to CDT junction				
	at SVVU, Tirupati				
160743	Construction of 2 Nos. of pump houses drilling of 2 Nos. of bore	600,000			
	wells including supply & erection of				
	submersible pumpsets at LFC, NTR				
	CVSc., Gannavaram				
160744	Construciton of Calf shed (below 3	1,200,000			
	months age group) at LRS, Mahanandi				
160746	Providing CC approach road and	2,890,000			
100710	foot path to newly built boys hostel	2,000,000			
	building including street lights at				
	CVSc., Tiruapti				
160747	Providing CC approach raod on Northenside of TVCC building upto	240,000			
	Gynoecology ward at NTR CVSc.,				
	Gannavaram				
160748	Construction of Farm Pond at LRS	900,000			
160749	Providing CC road from farmers	240,000			
	training centre to post mortem room at NTR CVSc, Gannavaram				
160750	Construction of summer storage	9,000,000			
	tank at LRS, Siddaramapuram	-,,			
160751	Landscaping infront of hte construction of the TVCC at CVSc.,	775,751			
	Tirupati				
160753	Providing chainlink mesh around	500,000			
100703	Embryo-Biotechnology Lab and bull	555,000			
	shed at LRS, Lam, Guntur				

	Head of Account	Accounts	Budget	Revised	(In Rupees) Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
160754	Construction of Toilets and Bull	465,000			
	washing platform at front side of				
	new bull shed at LRS, Lam, Guntur				
160755	Construction of Compound wall and	1,510,000			
	providing appraoch to A.D Quarters at CVSc., Tirupati				
160756	Providing 5 wire line 5X55 sq mm	495,000			
100730	AAA conductor including erection of	433,000			
	9.1 m PSCC poles for remaining				
	portion at SVVU, Tirupati				
400757	Erection of pre casted cement RCC	255 000			
160757	poles around the boundary at CVSc,	355,000			
	Garividi				
160758	Construction of Vehicle shed at	2,350,000			
	CVSc., Garividi				
160759	Providing additional facilities to feed	350,000			
	manufacturing shed and embryo transfer lab at LRS, Palamaner				
	aranoror lab at Erro, i alamanor				
160760	Construction of University Central	20,000,000			
	Library Building at SVVU, Tpt				
160762	Construction of new city veterinary	13,925,000			
100702	hospital building at thathaiahgunta,	13,923,000			
	Tirupati				
160763	Providing approach road to new	1,000,000			
	girls hostel building and internal path				
	way connecting old and new girls hostel buildings with covered shelter				
	at CVSc., Tirupati				
160764	Construction of retaining wall for the	700,000			
	play ground at CVSc., Proddatur	. 55,555			
160765	Sustainable drinking water supply scheme with 6.0 M Dia infiltration	21,000,000			
	well at Gadigedda Dam is around				
	7.8 Km at CVSc., Garividi				
160766	Unspent balances under works				
	sanctioned under Revenue to				
	Capital conversion Grants for the year 2019-20				
	Total - 160600	360,234,279		_	_
	10tai - 100000	300,237,213		_	

170000 - SPECIAL GRANT INFRASTRUCTURAL FACILITIES AT AHP RAPUR SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
170000	Special Grant Infrastructural Facilities at AHP, Rapur	4,806,195	<u> </u>	- 2019-20	-
	Total - 170000	4,806,195	-	-	-
170116	Providing approach raods to Animal Sheds at AHP, Rapur	2,892,500			
170117	Purchase of bus at AHP, Rapur	1,913,695			
					1
					1
				_	
		+			+
	Total - 170000	4,806,195	-	-	-

170500 - Rural Infrastructure Development Fund (RIDF) NABARD (XXI Tranche) SUMMARY & DETAILS

	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	(In Rupees) Budget Estimates 2020-21
170700	RIDF (NABARD) XXI Tranche	12,409,964	-	-	-
	Total - 170700	12,409,964	-	-	-
170700	Lumpsum provision for purchase of equipment under RIDF XXI tranche				
170701	Purchase of equipment under RIDF XXI tranche of FRS, Undi	5,880,192			
170702	Purchase of equipment under RIDF XXI tranche of CFSc, Muthukur	2,953,878			
170703	Purchase of equipment under RIDF XXI tranche of CVSc., Tpt	3,182,470			
170704	Purchase of equipment under RIDF XXI tranche of LRS, Palamaner	199,879			
170705	Purchase of equipment under RIDF	193,545			
	+				
<u> </u>					
	 				
-					
<u> </u>	+				-
					1
—	+				
					1
	Total - 170700	12,409,964	-	-	-

(III) 300000 - ICAR PLAN MAIN ABSTRACT SUMMARY

((In	Ru	pees)	١

				1	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
320000	Education (Developmental Grants)	25,824,956	-	-	
330000	Research (Network Projects)	12,874,093	-	-	
	Research (Adhoc Schemes)	2,618,174	-	-	
	Krishi Vignan Kendra (KVK)	11,330,452	-	-	
	Total - 300000	52,647,675	-	-	
	4	00000 - GOVERNM	 ENT OF INDIA		
	-	MAIN ABST			
		SUMMA	RY		
40000	Government of India	96,413,487	-	-	
	Total - 40000	96,413,487	-	-	
		,			
		500000 - OTHER	AGENCIES		
		MAIN ABST			
		SUMMA	RY		
50000	Other Agencies	3,357,177	-	250,000	
	Total - 50000	3,357,177	-	250,000	
		, ,		·	
	(V) 600000 - OTHE	R ACCOUNTS		
	,	MAIN ABST			
		SUMMA			
60000	Other Accounts	52,701,772	138,450,000	138,450,000	
	Total - 60000	52,701,772	138,450,000	138,450,000	
				I	

300000 - ICAR PLAN 320000 - EDUCATION (DEVELOPMENTAL GARNTS) SUMMARY & DETAILS

				T	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
360000	ICAR-PLAN - WORKS				
361403	ICAR - Curriculum Development and Delivery Contingency Grants for UG/PG Practicles and preperation of quality instructional manuals for the yera 2018-19	243,111			
361412	Repair renovation refurbishing, Modernisation and Maintenance of existing structures including model class rooms and PG laboratories other infrastructure facilities for education etc.,	2,680,000			
361415	Computer Hardware under ICAR Development grants	472,700			
361414	Construction of Girls Hostel	181,264			
	ICAR - PLAN - EDUCATION				
321403 a	Curriculum Development and Delivery Contingencies grants for UG/PG practicals, CVSc, Tirupati	3,129,040			
321417	Support to Dean - Education Technology Cell Edamination Cell	4,355,770			
321425	ICAR Library	3,817,563			
321421	Faculty development facilitating within country participation in symposia, seminars, training (other than CAS/CAFT), HRD for technical / paraprofessional labs repair, maintenance and AMC of equipments students study/ educational amenities	4,371,761			
	Student and faculty aminities, tutorials for SC/ST sutdents counselling placement cell: health facilities, personality developments including agri. Unifest & Agri sports - NTR CVSc., Gannavaram	4,175,061			
321428	Best Teacher Award Catalytic support for faculty exchange, guest and Adjunct faculty CVSc., Tirupati	100,000			
321435	ICAR - NTS-AU - National Talent Scholarship	1,953,500			
321448	Minor Equipments for Noda Cell for Agricultural Education	200,000			
331224	ICAR-ATARI- Cluster frontline demonstration of rabi pulses at KVK, Lam Farm, Guntur	145,186			
	TOTAL:	25,824,956 Dags	-	<u> </u>]

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) SUMMARY

				-	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
	RAYA	LASEEMA REGION			
331101	AICRP on Pigs at College of	8,276,352	-	-	
	Veterinary Science, Tirupati				
331102	Network Programme on	4,564,718	-	-	
	sheep for mutton, Livestock	1,001,110			
	Research Station, Palamaner				
	Trooper on Gracion, Falamano.				
	Total (331100)	12,841,070	-	-	
	ΔΛ	IDHRA REGION			
221204	NWP-ICAR Characterization	IDHKA KEGION			
331304		-	-	-	
	and conservation of Ongole				
	Cattle at LRS, Lam Farm,				
224202	Guntur Other Expenditure on ICAR				
331306					
	Direct Receipts (Medical and				
	Other Expenditure etc.,)				
	Total - 331300	-	-	-	
	Grand Total - 330000	12,841,070	-	-	

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331100 - RAYALASEEMA REGION DETAILS

					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
331101	AICRP on Pigs at College of				
	Veterinary Science, Tirupati				
Α	Pay and Allowances				
1000	Pay and Allowances				
1100	Teaching	699,650			
1101	Pay of Teachers	1,017,904			
	Dearness Allowance	2,825			
1103	HRA, CCA & Other Allowances				
	,				
	Total - 1000	1,720,379	-	_	_
1200	Non-Teaching	, -,			
	Pay of Establishment	142,107			
	Dearness Allowance	32,330			
	HRA, CCA & Other Allowances	26,317			
1204	That, Gora Girler Allowances	20,017			
1205	I.R.				
	Total - 1200	200,754	-	_	_
	Total - 1100-1200	1,921,133	-	-	-
1300		-			
1500		_			
	Total - 1000	1,921,133	-	_	_
2000	Recurring Contingencies	5,333,226			
2050		24,493			
2000	Total - 2000	5,357,719	-	_	_
4000	Non-Recurring Contingencies	997,500			
4000	Non-Recurring Contingencies	337,300			
1	Equipment				
	Works				
	Livestock				
	Furniture				
	Total - 4000	997,500	_	_	_
	Total - 2000 - 4000	6,355,219		_	
	Total - 331101	8,276,352	-		-
	Share of I.C.A.R.	6,207,264		-	-
			-	-	-
	Share of S.V.V.U.	2,069,088	-	-	-

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331100 - RAYALASEEMA REGION

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates
			2019-20	2019-20	2020-21
331102	Network Programme on				
	Sheep & Mutton at LRS,				
	Palamaner				
	Pay and Allowances				
	Pay and Allowances				
	Teaching				
	Pay of Teachers	173,756			
	Dearness Allowance	176,366			
1103	HRA, CCA & Other Allowances	250			
	Total - 1000	350,372	-	-	
	Non-Teaching				
	Pay of Establishment	3,919			
	Dearness Allowance				
	HRA, CCA & Other Allowances				
1205					
	Total - 1200	3,919	-	-	
1300	Surrender Leave Salary			-	
	Total - 1000 (A)	354,291	-	-	
2000	Recurring Contingencies				
	1) Feeding and Upkeep of	2,796,884			
	contract for grazing, clearing,				
	security, medicine, stationery,				
	misc etc.,				
	2) HRD (Training)				
	3)Lambing pens for sheep for				
	the year 2015-16				
	Total: B	2,796,884	-	-	
	TA				
2050		15,426			
	Total : C	15,426	-	-	
D	Non-Recurring Contingencies				
4000	Non-Recurring Contingencies	1,398,117			
	1) Equipment	1,000,111			
	2) Livestock				
	3) Works				
	Total: D	1,398,117	-	-	
	Total - 2000 - 4000	4,210,427	-	-	
	Total : A+B+C+D	4,564,718		_	
	Total - 331102	4,564,718		-	
	Share of ICAR	3,423,539	<u> </u>		
	Share of SVVU			_	
	Grand Total - 331100	1,141,180	-	-	
	Grand Total - 331100	12,841,070	-	-	

300000 - ICAR PLAN 330000 - RESEARCH (NETWORK PROJECTS) 331300 - ANDHRA REGION

,					(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
331304	NWP-ICAR Characterization				
	and conservation of Ongole				
	Cattle at LRS, Lam Farm,				
	Guntur				
	Recurring Contingencies				
2000	Recurring Contingencies				
2000	Total :				
		-	-	-	
	TA				
2050					
	Total : 2000	-	-	-	
	Non-Recurring Contingencies				
4000	Non-Recurring Contingencies				
	1) Animals				
	2) Equipment				
	Total - 4000	_		_	
	Total - 2000 - 4000	-	-	-	
	Total 331304	-	-	-	
	Total - 331300	-	-	-	
331306	Other Expenditure on ICAR	33,023			
	Direct Receipts (Medical and				
	Other Expenditure etc.,)				
	Total 331306	33,023	-	-	
		·			
	Total - 331300	12,874,093		-	
	70101 001000	12,014,000			

300000 - ICAR PLAN 330000 - RESEARCH (ADHOC SCHEMES) SUMMARY & DETAILS

	·			1	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
331305	ICAR SRF	112,500			
331308	Updation of District Agriculture Contingency plant At SVVU, Tpt	15,000			
	Cluster front line Demanstration Khariff (Pulses) 2017-18 at KVK, Guntur	948,265			
331312	Cluster front line Demanstration Rabi season for the year 2017- 18 at KVK, Guntur	387,112			
331317	CSISA Project of KVK, Lam Farm, Guntur	173,897			
	Skill Development Training Programme at KVK., Guntur	354,800			
331319	Model Training courses dept., of LPM, NTR CVSc., Gannavaram	626,600			
	Total:	2,618,174	-	-	-

300000 - ICAR PLAN 330000 - EXTENSION

339000 - COMMON ZONE (KRISHI VIGNAN KENDRA) SUMMARY & DETAILS

				T	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates
		2010 10	2019-20	2019-20	2020-21
339102	ICAR - KVK, LRS, Lam Farm,				
	Guntur				
Α	RECURRING ITEMS				
1000	Pay and Allowances				
	Teaching				
	Pay of Teachers	2,801,437			
	Dearness Allowance	2,463,919			
1103	HRA, CCA & Other Allowances	576,865			
	Total - 1000	5,842,221	-	-	
1200	Non-Teaching				
	Pay of Establishment	2,579,858			
	Dearness Allowance	537,825			
	HRA, CCA & Other Allowances	338,659			
1300	01.0	443,660			
1500		443,000			
1500	Total - 1200	3,900,002		_	
	Total - 1000	9,742,223	<u>-</u>	-	
2000		9,742,223	-	-	
	Recurring Contingencies	74.040			
2000	Travelling Allowances (a) Field activities &	71,910 65,184			
	Programmes	05,104			
	Contingencies				
	(A) Office Contingencies				
	(a) Stationery, Telephone,	420,105			
	Stamps and other expenditure	420,103			
	on office running				
	(b) POL, Repair of Vehicles,	744,926			
	Tractor & Equipments including	144,320			
	hiring of vehicles				
	(B) Technical Programme	168,358			
	(a) Meals for trainees @ Rs.40/-	100,000			
	per day per trainee (farmers,				
	farm women & rural youth) for				
	non-residential nature, @ Rs.				
	75/- per day per trainee for				
	residential nature				
	(b) Teaching materials for				
	training and demonstrations				
	(c) Traning of extension				
	functionaries				
	(d) Publication of extension				
	literature for farmers and				
	extension functionaries				
	(e) Honorarium for trainees				

300000 - ICAR PLAN 330000 - EXTENSION

339000 - COMMON ZONE (KRISHI VIGNAN KENDRA) SUMMARY & DETAILS

	T	A	Decident	Davida a al	(In Rupees)
	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
	(f) On Farm Testing (Problem				
	Oriented)				
	(g) Demonstration on major				
	crops other than oilseeds &				
	Pulses, animal husbandry,				
	fisheries etc.				
	(h) Kissan Melas (at KVK Farm)				
	(i) Library (Purchase of News				
	paper, Journals, etc)				
	(j) Maintenance of Farm				
	Special Programmes				
	i) Farm Pond				
	ii) Dip Irrigation				
	iii)Varmiompost Unit				
	Total of Contingencies	1,470,483	-	-	
	Total of Recurring Items	11,212,706	-	-	
В	NON-RECURRING ITEMS	, , ,			
	(A) Works				
	Compound wall/Borewell	117746			
	Farmers Hostel	117710			
	Total	117,746	-	-	
	Furniture & Equipment	117,740	-	-	
	Information Technology				
	Total				
		-	-	-	
	Vehicle (jeep)				
	Motor Cycle			-	
	Total	-	-	-	
	Library				
	Total of Non-Recurring	117,746	-	-	
С	Revolving Fund				
	Total of Revolving Fund	-	-	-	
	Total - 339102	11,330,452	-	-	
339105	Organization of oneday				
	farmers fair on Prdhana				
	mantri fasal beema yojana at				
	KVK Lam, Guntur				
	Grand Total - 339000	11,330,452	-	-	

400000 - GOVERNMENT OF INDIA SUMMARY & DETAILS

	11 1 6 5	T		(In Rupees		
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21	
400000	GOVERNMENT OF INDIA	96,413,487	-	-		
	Total - 400000	96,413,487	-	-		
400220	RKVY - Genetic improvement of	1,611,878				
	superior germplasm sheep by					
	using superior farmers flock as					
	multiplication centres at LRS,					
	Palamaner					
400221	RKVY - Genetic improvement of	216,384				
	superior germplasm sheep by					
	using superior farmers flock as					
	multiplication centres at LRS,					
400000	Siddarampuram	5 000 500				
400223		5,333,568				
	prolificacy gene into nellore					
	sheep and development of usmanabadi goat, sheep and					
	goat research station, Banavasi					
	goat rescaron station, banavasi					
400225	RKVY - Multipronged strategies	535,799				
	for conservation and	,				
	development of indligenous					
	cattel (Ongole) of AP at LRS,					
	Lam, Guntur					
400228	RKVY - Strengthening of	14,500				
	ambulatory clinic with animal					
	fleet cum ambulance (3 Nos.)					
	one each for					
	Gannavaram,Tirupati and Proddatur @ Rs.25,00,000/-					
	each					
400229	RKVY - Standardization of	498,157				
400223	biosecurity measures and	430,137				
	effluent treatment system in L					
	vannamei culture at CFSc.,					
	Muthukur					
400230	RKVY - Recombinant chimeric	280,267				
	fusion gene subunit vaccine					
	against clostridial enteric					
	infections in animals at					
	Extension Dept., SVVU, Tirupati					
400004	DKW Dayslanmant of pays	400 407				
400231	RKVY - Development of novel	492,487				
	vaccine against pathogenic leptospira at SLDL, CVSc,					
	Tirupati					
400233	RKVY funds for the financial	4,430,533				
.00200	year 2017-18	., 100,000				

400000 - GOVERNMENT OF INDIA

SUMMARY & DETAILS (In Rupees) 400235 Research on impact of 766.717 backyard poultry on the livelihood and nutritional security of BPL families under rural scenario at LRS, Siddaramapuram 400236a Transfer Teachnology to the 2,050,509 farmers and allied sectors through modern extension services delivery system at CVSc., Tirupati 400236b Transfer ot Teachnology to the 1,897,660 farmers and allied sectors through modern extension services delivery system at NTR CVSc., Gannavaram 400237 Establishment of referral 687,500 molecular genetic laboratory NTR CVSc., Gannavaram 400238 a RKVY Laboratory animal house 2,000,000 facility for experimentation and disease diagnosis, CVSc., Tpt 400238 c RKVY Laboratory animal house 12,300,000 facility for experimentation and disease diagnosis, CVSc., Proddatur 400239 Enhancement of productivity of 27,000,000 nellore sheep trhough in provised fodder production and pumping main from LLC canal to LRS, Siddaramapuram 400240 Construction of summer storage 3,000,000 tank at LRS, Siddarampuram 400242 a RKVY augmentation of 12,221,600 Livestock productivity through modern disease dignostick and therapeutic facilities at teaching vety. Hospitals, CVSc., Tpt 400243 Purchase of van and fabrication 372,500 work at CFSc., Muthukur 400244 RKVY - Enhancement of 14,802,780 productivity & Supply of germplasm through IV F Technology and selective breeding under Bio-secured conservation of punganur cattle at LRS, Palamaner

400000 - GOVERNMENT OF INDIA SUMMARY & DETAILS

					(In Rupees)
400245 b	RKVY - Enhancement of feed	5,065,497			
	processing unit mesh & pellets				
	for supply of quartely feed to				
	farmers for improving milki &				
	meat production animal				
	nutrition, CVSc, Tirupati				
400247	GOI-NFDB All India Training	97,500			
	and Demastration programme				
	on Healthy srimp and GIFT				
	tilapia culture using biofloc				
	technology, spansored by				
	NFDB at CFSc, Muthukur				
401401	Idendification of drug resistant	737,651			
401401		131,031			
	genes of multi drug resistant				
	(MDR) Salmonella				
	Typlimuricum by random				
	mutagenesis dept., of VPHE,				
	CVSc., Proddatur				
	Total - 400000	96,413,487	-	-	-
	10000	30,110,101			
<u> </u>					
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(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects) SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
500000	OTHER AGENCIES-(DBT, RKVY Etc.)	3,357,177	- 2019-20	250,000	2020-21
	Total - 500000	3,357,177	_	250,000	
531507	Administrative & Operational	632,215		200,000	
	expenses	,			
531523	Fellowship grant from M/s.Bristal Myers Squiff (BMS) Bangalore, Dept., of Microbiology, NTR CVSc, Gannavaram	15,207			
531530	RIL - Evaluation of Rallis new	48,139			
	product, gluco Beta as organic growth promoter in fish and shrimp cultivation, FRS, Kakinada	,			
531539	IHCL - FIPRONIL bolus safety and efficacy trail on cows & Buffaloes, Dept. of Pharmacology & Toxicology at NTR CVSc, Gannavaram	1,730,474			
531551	Payment of PG stipend to Sri.V.Paramesh, MVSc., for the period from 01.04.2017 to 31.03.2018	81,474			
531554	Efficacy of herbal anti diarrheal supplementation in E.coli induced enteritis in poultry at NTR CVSc., Gannavaram	58,912			
531555	Study on effect of feed additives and nutritional supplements in layer at different stages of life cycle at dept. of Poultry Science, NTR CVSc., Gannavaram	251,126			
531556	Payment of PG stipend to Dr.G.Tejasini, MVSc., Student (from PVNRTVU, Hyd) studying at CVSc., Tirupati	129,708			
531557	Efficacy evaluation of poultry feed emulsifiea on performance, untrient metabolism, sezumlipid profile and carcass traits in broilers at dept., of poultry science, NTR CVSc., Gannavaram	65,318			
531558	Comparati efficacy herbal cholive against synthitic choline on the perforamance, hematoliochemid & carcess quality charactersistics of broilers at dept., of Animal Nutrition NTR CVSc, Gannavaram	26,604 Page	115		

(III) 500000 - OTHER AGENCIES - (DBT & Other Aided Projects) SUMMARY & DETAILS

					(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates 2019-20	Revised Estimates 2019-20	Budget Estimates 2020-21
	Conduct of AP inter university CM cup 2018 at Uni. Level by the SVVU	150,000	2010 20	2010 20	2020 2.
531564	Distirct and mandal level tarining programme to the FPOs by the Sr.Scientist KVK, Guntur	168,000			
531565	Purchase of C-Arm equipment at SVVU Super speciality Vety. Hospital, Visakapatnam			250,000	
<u> </u>	Total - 500000	3,357,177	•	250,000	-

(IV) 600000 - OTHER ACCOUNTS (UNIVERSITY) SUMMARY

	Head of Account	Accounts	Budget	Revised	Budget
		2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
	Total Deposits	49,349,895	91,500,000	91,500,000	91,500,000
	Total Loans & Advances	2,572,322	15,450,000	15,450,000	15,450,000
	Total CPS & EWF Amount	779,555	31,500,000	31,500,000	31,500,000
	Total	52,701,772	138,450,000	138,450,000	138,450,000
		, ,	, ,	, ,	•
		DETAIL	.S		
600011	GPF Withdrawals	49,349,017	70,000,000	70,000,000	70,000,000
	GPF Investments	,,	20,000,000	20,000,000	20,000,000
	Gold Medal & Other Deposits	878	1,500,000	1,500,000	1,500,000
000011	Cold Middal & Other Boposito	010	1,000,000	1,000,000	1,000,000
	Deposits Total	49,349,895	91,500,000	91,500,000	91,500,000
	Deposits Total	49,349,093	91,300,000	91,500,000	91,500,000
600045	Refund of EMD & Works		700 000	700 000	700 000
600015			700,000	700,000	700,000
000004	Deposits	4 400 500	0.000.000	0.000.000	0.000.000
	Festival Advances	1,402,500	2,000,000	2,000,000	2,000,000
600022	Other Misc. Advances	227,000	250,000	250,000	250,000
	(Including OBA)				
600023	Advances for purchase of Motor	236,522	500,000	500,000	500,000
	Vehicles including Bycle				
	Advance for Marriages		1,000,000	1,000,000	1,000,000
600026	Educational Loans	315,000	500,000	500,000	500,000
600027	Computer Advances	391,300	500,000	500,000	500,000
600028	Advace for House Buildings		10,000,000	10,000,000	10,000,000
	loans				
	Loans & Advances Total	2,572,322	15,450,000	15,450,000	15,450,000
600030	Investment of EWF		500,000	500,000	500,000
	Payments of EWF to Staff	779,555	1,000,000	1,000,000	1,000,000
	Payment of Contributory	-,	30,000,000	30,000,000	30,000,000
	Pension Scheme to NSDL along		55,555,555	, ,	,,
	with Matching grants				
600033	Refund of excess recovery of		_	_	_
000000	CPS to the employees				
	Paymnet of EWF & CPS Total	779,555	31,500,000	31,500,000	31,500,000
	rayillilet of Ewi & CF3 Total	119,555	31,300,000	31,300,000	31,300,000
	Other Misc. Payments				
	Total - 600000	52,701,772	138,450,000	138,450,000	138,450,000
	10tai - 800000	52,701,772	130,430,000	130,430,000	130,430,000

310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED SUMMARY& DETAILS

				(In Rupees)
Head of Account	Accounts	Budget	Revised	Budget
	2018-19	Estimates	Estimates	Estimates
		2019-20	2019-20	2020-21
310/312 - OTHER GRANT IN AID ASSISTANCE TO ESTABLISHMENT OF A.P CENTRE FOR ADVANCED	215,500,000	100,000	100,000	100,000
RESEARCH ON LIVESTOCK AT PULIVENDULA, YSR. KADAPA DISTRICT				
TOTAL	215,500,000	100,000	100,000	100,000
TOTAL	213,300,000	100,000	100,000	100,000
 ı				

120000 - EDUCATION - 125000 - POLYTECHNICS 125110 - RAYALASEEMA REGION DETAILS

i i		_		_ :	(In Rupees)
	Head of Account	Accounts 2018-19	Budget Estimates	Revised Estimates	Budget Estimates
			2019-20	2019-20	2020-21
125115	A.H.Polytechnic,				
	Kommemarri, Kurnool Dist.				
1000	Pay and Allowances				
	Teaching				
1101	Pay of Teachers				1,500,000
	Dearness Allowance				
1103	HRA, CCA & Other Allowances				
	Total - 1100	-	-	-	1,500,000
1200	Non-Teaching				
	Pay of officers				
1202	Pay of Establishment				1,000,000
	Dearness Allowance				· ·
1204	HRA, CCA & Other Allowances				
1205					
	Total - 1200	-	-		1,000,000
	Total - 1100 - 1200	-	_	_	2,500,000
1300	Surrender Leave Salary				2,000,000
	L.T.C.		_		_
	Labour Wages / Watch and Ward				
1000	Total - 1000		_	_	2,500,000
2000	Recurring Contingencies				2,000,000
2050					75,000
	Labour Wages / Watch and Ward				75,000
	Office Expenses				
	Electricity & Water				
	Repair to Furniture				-
	Postage & Stationery				-
	Telephone				-
	News Papers and Journals				-
	Hospitality				
	Motor Vehicles				-
	Hiring of Vehicles				-
2400	Miscellaneous Contingencies				<u> </u>
	Contingencies				100,000
	Chemicals & Glass ware				200,000
	Honororium to Part time Medical				200,000
2411	Officer / PD				<u>-</u>
2500	Maintenance of Machinery				_
2502	Equipments				-
2509	Repairs to apparatus, instruments and				_
	maintenance of office equipments				
2600	Cultivation expenses				-
	cost of inputs				-
	Irrigation Maintenance				-
	Maintenance Livestock				-
	Feed and fodder				-
	Medicines (Livestock)				-
	Printing				-
	Printing Locally				-
	Total - 2000	D	119 -	_	375,000

120000 - EDUCATION - 125000 - POLYTECHNICS 125110 - RAYALASEEMA REGION

-
-
100,000
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50,000
-
150,000
525,000
1,200,000
1,800,000
2,325,000
4,825,000

ABSTRACT

BUDG	SRI VENKATESWARA VETERINAN ET ESTIMATES FOR THE YEAR 2020-21 STAT			CIES DETAILS
	Head of Accounts	Salaries	Contingencies	Total
110001	Administrative Office	62,428,000	21,431,000	83,859,000
	University Library, SVVU, Tirupati	2,488,000	996,000	3,484,000
	University Health Centre, SVVU, Tirupati	1,991,000	779,000	2,770,000
	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,022,000	303,000	4,325,000
110330	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	2,946,000	202,000	3,148,000
110400	Pension	127,136,000		127,136,000
				-
	College of Vety. Science, Tirupati - Main College	149,570,000	16,627,000	166,197,000
	College of Vety. Science, Tirupati - Post- Graduate Courses	15,297,000	2,300,000	17,597,000
121104	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in Livestock Species and their Pathological Implications		-	
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-
	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts at CVSc, Tirupati	-		-
121108	College Library at College of Veterinary Science, Tirupati	-	-	-
	ILFC, Tirupati		3,302,000	3,302,000
121110	Veterinary Clinical Complex, CVSc., Tirupati		770,000	770,000
				-
	NTR College of Vety. Science, Gannavaram	133,205,000	18,990,000	152,195,000
	Central Instrumentation facility		60,000	60,000
	College Library at NTR CVSc, Gannavaram		1,192,000	1,192,000
	Livestock Farm complex (LFC), CVSc., Gannavaram		2,528,000	2,528,000
	Veterinary Clinical Complex, CVSc., Gannavaran	n	1,289,000	1,289,000
121308	Strengthening of PG Courses at NTR CVSc., Gannavaram		1,733,000	1,733,000
121401	College of Veterinary Science, Proddutur	91,970,000	8,612,000	100,582,000
	Institutional Livestock Farm complex (ILFC), CVSc., Proddutur	31,970,000	1,566,000	1,566,000
121403	Teaching Veterinary Clinical Complex, CVSc., Proddutur		1,003,000	1,003,000
121404	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
121405	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
121601	College of Veterinary Sceicne, Garividi	4,344,000	1,288,000	5,632,000
	College Library at CVSc., Garividi	,,	366,000	366,000
	Livestock Farm Complex (LFC), CVSc., Garividi		971,000	971,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi		165,000	165,000
				-

122101	College of Fishery Science, Muthukur	43,964,000	6,550,000	50,514,000
	PG. Programme at College of Fishery		333,000	333,000
	Science, Muthukur			
122103	College Library at College of Fishery Science, Muthukur		237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta Venkatachalam Mandal, Nellore		333,000	333,000
122105	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dist.		200,000	200,000
123101	College of Dairy Technology, Tirupati	25,574,000	3,415,000	28,989,000
123102	Processing Plants at College of Dairy Tech. TPT		26,000	26,000
123103	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,150,000	1,953,000	4,103,000
	A.H. Polytechnic, Rapur, Nellore District	757,000	2,492,000	3,249,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,618,000	1,231,000	3,849,000
125114	A.H Polytechnic, Banavasi, Kurnool District	3,645,000	1,310,000	4,955,000
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,066,000	1,402,000	4,468,000
125132	A.H. Polytechnic at Garividi	2,935,000	1,090,000	4,025,000
125133	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,655,000	1,850,000	3,505,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,774,000	1,435,000	4,209,000
126201	Votorinary Hoopital Viabakhanatnam	7,577,000	1,956,000	9,533,000
120301	Veterinary Hospital Vishakhapatnam	7,577,000	1,950,000	9,555,000
131101	Livestock Research Station, Palamaner, Chittoor District	2,673,000	2,747,000	5,420,000
131102	Livestock Research Station, Mahanandi, Kurnool District	5,255,000	3,410,000	8,665,000
131104	LRS Siddarampuram, Anantapur Dist.	4,288,000	2,984,000	7,272,000
	State level Diagnostic Laboratory CVSc., Tirupal	2,673,000	346,000	3,019,000
131106	Sheep and Goat Research Station at Banavasi,	-	1,584,000	1,584,000
121201	Livertock Decearsh Station Lam Cuntur	14 920 000	11 762 000	- 26 602 000
	Livestock Research Station, Lam, Guntur Buffalo Research Station, V.R.Gudem, W.G.	14,839,000 7,218,000	11,763,000 7,719,000	26,602,000 14,937,000
101002	Dt.	7,210,000	7,710,000	14,007,000
131303	Livestock Research Station, Garividi, Vizayanagaram Dt.	7,494,000	901,000	8,395,000
120204	Figherica Bassarah Station Validada Fast	4 240 000	1 257 000	- E 700 000
132301	Fisheries Research Station, Kakinada, East Godavari Dt.	4,349,000	1,357,000	5,706,000
132302	Fisheries Research Station, Undi, West Godavari District	3,739,000	1,826,000	5,565,000
132303	Instructional cum Research Aqua Farm (IFAF)	610,000	1,531,000	2,141,000
130000	Research		-	-
				-
	Extention	555,000	2,776,000	3,331,000
140200	Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	1,495,000	652,000	2,147,000

				-
150000	Comm Expenditure		45,500,000	45,500,000
		-		-
150500	Direct Receipts		70,452,000	70,452,000
				-
165000	Works (Maintenance)		32,000,000	32,000,000
160000	Capital Grant for Works (Works unspent			-
	amount for the year 2018-19 for committed			
	works only)			
160600	Revenue Grant Converted to Capital Grant			-
	Committed exenditure		-	-
				-
170000	Special Grants		-	-
	Total -	747,300,000	300,000,000	1,047,300,000
	Budget 2020-21	747,300,000	300,000,000	1,047,300,000

salaries contingencies 310-311- Salaries Actual Allocation 747,300,000 Unspent amounts received from Acs for the year 2019-20 310-312 - Other than Salaries Actual 180,000,000 Allocation ADD: Interest on Revenue grant converted to Capital Grants ADD: Direct Receipts 50,000,000 **Direct Receipts Opening balance** 38,000,000 Special Grant for Rapur Works unpsent amount 2019-20 32,000,000 **TOTAL BUDGET FOR THE YEAR 2020-21** 747,300,000 1,047,300,000 300,000,000

STATEMENT SHOWING THE RECEIPT FOR THE FINANCIAL YEAR 2020-21

PARTICULARS	SALARIES	CONTINGENCEIS	TOTAL
BUDGET ESTIMATE 2020-21	747,300,000	180,000,000	927,300,000
DIRECT RECEIPTS			50,000,000
OB DIRECT RECEIPTS			38,000,000
Special Grant (Rapur)			
Revenue Grant Converted to Capital Grant			
Revenue Grant Converted to Capital Grant OB			
OB NON PLAN			
WORKS UNSPENT AMOUNT FOR THE YEAR 2019-20 (OB)			32,000,000
Interest on Endowment and University Journal Deposits			
GRAND TOTAL	747,300,000	180,000,000	1,047,300,000

SRI VENKATESWARA VETERINARY UNIVERSITY :: TIRUPATI ABSTRACT OF BUDGET 2019-20 HEAD OF ACCOUNT WISE

Head	Particulars	Salaries	Contingencies	Total		
UNIVERSITY ADMINISTRATION						
110001	Administrative Office	62,428,000	21,431,000	83,859,000		
110002	University Library, SVVU, Tirupati	2,488,000	996,000	3,484,000		
110003	University Health Centre, SVVU, Tirupati	1,991,000	779,000	2,770,000		
110310	Regional Accounts Office, Rayalaseema Zone, SVVU, Tirupati	4,022,000	303,000	4,325,000		
	Regional Accounts Office, Andhra Zone, SVVU, Gannavaram	2,946,000	202,000	3,148,000		
110400	Pension	127,136,000	-	127,136,000		
	TOTAL - 110000	201,011,000	23,711,000	224,722,000		
	COLLEGE OF VETERINARY SCIENCE, TIRUPATI					
121101	College of Vety. Science, Tirupati - Main College	149,570,000	16,627,000	166,197,000		
121102	College of Vety. Science, Tirupati - Post-Graduate Courses	15,297,000	2,300,000	17,597,000		
	College of Vety. Science, Tirupati - Embryo Transfer Technology and Bio-Engineering in	-	-	-		
	Livestock Species and their Pathological Implications					
121105	College of Veterinary Science, Tirupati - Health Clinic, Tirupati Campus	-	-	-		
121106	Implementation of VCI Minimum Standards & Vety. Education - Creation of 9 Professor Posts	-	-	-		
	at CVSc, Tirupati					
	College Library at College of Veterinary Science, Tirupati	-	-	-		
	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	3,302,000	3,302,000		
121110	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	770,000	770,000		
	TOTAL - 12100	164,867,000	22,999,000	187,866,000		
COLLEGE OF VETERINARY SCIENCE, GANNAVARAM						
121301	NTR College of Vety. Science, Gannavaram	133,205,000	18,990,000	152,195,000		
121304	Central Instrumentation facility	-	60,000	60,000		
121305	College Library at NTR CVSc, Gannavaram	-	1,192,000	1,192,000		
121306	Instructional Livestock Farm Complex (ILFC), CVSc, Tirupati	-	2,528,000	2,528,000		
	Teaching Veterinary Clinical Complex, CVSc, Tirupati	-	1,289,000	1,289,000		
121308	Strengthening of PG Courses at NTR CVSc, Gannavaram	-	1,733,000	1,733,000		
	TOTAL - 121300	133,205,000	25,792,000	158,997,000		

Head	Particulars	Salaries	Contingencies	Total
		<u> </u>		
121401	College of Veterinary Science, Proddutur	91,970,000	8,612,000	100,582,000
	Instructional Livestock Farm Complex (ILFC), CVSc, Proddutur	-	1,566,000	1,566,000
	Teaching Veterinary Clinical Complex, CVSc, Proddutur	-	1,003,000	1,003,000
	Strengthening of PG Courses at CVSc., Proddatur		100,000	100,000
	Production of Rjasree Chicks at CVSc., Proddatur		33,000	33,000
	TOTAL - 121400	91,970,000	11,314,000	103,284,000
	COLLEGE OF VETERINARY COURNEY CARRYING			
404004	COLLEGE OF VETERINARY SCIENCE, GARIVIDI	4.044.000	4 000 000	5 000 000
	College of Veterinary Sceicne, Garividi	4,344,000	1,288,000	5,632,000
	College Library at CVSc., Garividi	-	366,000	366,000
	Livestock Farm Complex (LFC), CVSc., Garividi	-	971,000	971,000
121604	Veterinary Clinical Complex (VCC) CVSc., Garividi	-	165,000	165,000
	TOTAL - 122100	4,344,000	2,790,000	7,134,000
	College of Fishery Science, Muthukur	43,964,000	6,550,000	50,514,000
122102	PG. Programme at College of Fishery Science, Muthukur	-	333,000	333,000
	College Library at College of Fishery Science, Muthukur	-	237,000	237,000
122104	College of Fishery Science, Muthukur - Instructional Fish Farm (Epur) at Eguvamitta	-	333,000	333,000
	Venkatachalam Mandal, Nellore			
122105	Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dist.		200,000	200,000
	TOTAL - 122100	43,964,000	7,653,000	51,617,000
	COLLEGE OF DAIRY TECHNOLOGY TIRUPATI			
123101	College of Dairy Technology, Tirupati	25,574,000	3,415,000	28,989,000
123101	Processing Plants at College of Dairy Tech. TPT	23,374,000	26,000	26,000
	PG Programme at College of Dairy Technology, Tirupati		33,000	33,000
120100	TOTAL - 123100	25,574,000	3,474,000	29,048,000
	AH POLYTECHNICS			
125111	Sri Neelakantapuram Kaverapa, A.H. Polytechnic, Madakasira, Anantapur District	2,150,000	1,953,000	4,103,000
125112	A.H. Polytechnic, Rapur, Nellore District	757,000	2,492,000	3,249,000
125113	A.H Polytechnic, Palamaner, Chittoor District	2,618,000	1,231,000	3,849,000
	A.H Polytechnic, Banavasi, Kurnool District	3,645,000	1,310,000	4,955,000
	TOTAL - 125100	9,170,000	6,986,000	16,156,000
125131	A.H. Polytechnic at BRS, VR Gudem, West Godavari District	3,066,000	1,402,000	4,468,000
	A.H. Polytechnic at Garividi	2,935,000	1,090,000	4,025,000
	Sri Mandali Venkata Krishna Rao Fisheries Polytechnic at Bhavadevarapalli	1,655,000	1,850,000	3,505,000
125134	A.H. Polytechnic at Ramachandrapuram East Godavari District	2,774,000	1,435,000	4,209,000
	TOTAL - 125300	10,430,000	5,777,000	16,207,000

140200 Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt	Head	Particulars Particulars	Salaries	Contingencies	Total
126301 Veterinary Hospital Vishakhapatnam		VETERINARY HOSPITALS			
TOTAL - 126000	126301		7 577 000	1 956 000	9 533 000
RESEARACH STATIONS	120001			, ,	
131101 Livestock Research Station, Palamaner, Chittoor District			1,011,000	1,000,000	
131102 Livestock Research Station, Mahanandi, Kurnool District 5,255,000 3,410,000 8,685,000 131104 Livestock Research Station, Siddaramapuram, Anathapur district 4,288,000 2,984,000 7,272,000 346,000 3,019,000					
131104 Livestock Research Station, Siddaramapuram, Anathapur district 4,288,000 2,984,000 7,272,000 131105 State Level Diagnostic Laboratory CVSc, Tirupati 2,673,000 346,000 3,019,000 131106 Sheep and Goat Research Station, Banavasi - 1,584,000 1,584,000 1,584,000 131100 Livestock Research Station, Lam, Guntur 14,889,000 11,071,000 25,960,000 131302 Livestock Research Station, Lam, Guntur 14,889,000 11,7719,000 25,960,000 131302 Livestock Research Station, V.R.Gudem, W.G. Dt. 7,218,000 7,719,000 7,719,000 14,937,000 131302 Livestock Research Station, Garividi, Vizayanagaram Dt. 7,494,000 901,000 8,395,000 132302 Fisheries Research Station, Kakinada, East Godavari Dt. 4,349,000 1,357,000 5,766,000 132302 Fisheries Research Station, Undi, West Godavari Dtstrict 3,739,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 5,565,000 1,826,000 1,826,000 5,565,000 1,826,000					
131105 State Level Diagnostic Laboratory CVSc. Tirupati 2,673,000 346,000 3.019,000 131106 Sheep and Goat Research Station, Banavasi - 1,584,000 1,584,000 11,071,000 25,960,000 131301 Livestock Research Station, Lam, Guntur 14,839,000 11,763,000 26,602,000 131302 Buffalo Research Station, V.R. Gudem, W.G. Dt. 7,218,000 7,719,000 14,937,000 131303 Livestock Research Station, Garividi, Vizayanagaram Dt. 7,248,000 7,719,000					
1,584,000					
TOTAL - 131100			2,673,000		
131301 Livestock Research Station, Lam, Guntur	131106		<u> </u>	, ,	
131302 Buffalo Research Station, V.R.Gudem, W.G. Dt.					
131303 Livestock Research Station, Garividi, Vizayanagaram Dt. 7,494,000 901,000 8,395,000					
TOTAL - 131300 29,551,000 20,383,000 49,934,000 132301 Fisheries Research Station, Kakinada, East Godavari Dt. 4,349,000 1,357,000 5,566,000 132302 Fisheries Research Station, Undi, West Godavari District 3,739,000 1,826,000 5,566,000 1,826,000 5,566,000 1,826					
132301 Fisheries Research Station, Kakinada, East Godavari Dt. 4,349,000 1,357,000 5,706,000 132302 Fisheries Research Station, Undi, West Godavari District 3,739,000 1,826,000 5,565,000 132303 Instructional cum Research Aqua Farm (IFAF) 610,000 1,531,000 2,141,000 13,412,000 133400 1,531,000	131303				
132302 Fisheries Research Station, Undi, West Godavari District 3,739,000 1,826,000 5,565,000 132303 Instructional cum Research Aqua Farm (IFAF) 610,000 1,531,000 2,141,000 130000 Research (2008-09) 707AL - 132300 8,698,000 4,714,000 13,412,000 130000 Research (2008-09) 707AL - 130000 -					
132303 Instructional cum Research Aqua Farm (IFAF)					
TOTAL - 132300				, ,	
130000 Research (2008-09)	132303				
TOTAL - 130000			8,698,000	4,714,000	13,412,000
SEXTENTION	130000	,		-	-
140100 Extention 555,000 2,776,000 3,331,000 140200 Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt 1,495,000 652,000 2,147,000 TOTAL - 140000 2,050,000 3,428,000 5,478,000 COMMON EXPENDITURE		TOTAL - 130000	-	-	-
140100 Extention 555,000 2,776,000 3,331,000 140200 Center for continuing Vety. Education and Communication (CCVEC), Admn. Office, Tpt 1,495,000 652,000 2,147,000 TOTAL - 140000 2,050,000 3,428,000 5,478,000 COMMON EXPENDITURE		EXTENTION			
TOTAL - 14000 2,050,000 3,428,000 5,478,000		Extention			3,331,000
COMMON EXPENDITURE	140200				
150000 Comm Expenditure		TOTAL - 140000	2,050,000	3,428,000	5,478,000
TOTAL - 150000		COMMON EXPENDITURE			
DIRECT RECEIPTS 70,452,000	150000	Comm Expenditure		45,500,000	45,500,000
150500 Direct Receipts 70,452,000 70		TOTAL - 150000	-	45,500,000	45,500,000
TOTAL - 150500 70,452,000		DIRECT RECEIPTS			
TOTAL - 150500 70,452,000	150500	Direct Receipts		70,452,000	70,452,000
WORKS 160000 Works (New) 32,000,000 3		TOTAL - 150500		70,452,000	70,452,000
160000 Works (New) 32,000,000 32,000,000 165000 Works (Maintenance) - 32,000,000 170000 Special Grant for Rapur TOTAL - 165000 - -		<u>L</u>		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
TOTAL - 160000 - 32,000,000 32,000,000 165000 Works (Maintenance) - - - -	160000	Works (New)		32,000,000	32,000,000
165000 Works (Maintenance) - - - TOTAL - 165000 - - - 170000 Special Grant for Rapur - - -		` '	_		32,000,000
TOTAL - 165000 - - - 170000 Special Grant for Rapur - - -	165000			-	- ,:::,:::
			-	-	-
	170000	Special Grant for Rapur		-	-
		· · · · ·	747,300,000	268,000,000	1,015,300,000

110001	110002	110003

		110001	110002	110003
New Head of Account	Head of Account	Admn. Office	Univ. Library	Univ. Health centre
137- Adm. Expenses				
	2208- News paper, Journals & Magazines	13,000	220,000	
	2211 - Office Expenses	,	,	
	2402 - Contingencies	2,400,000	33,000	33,000
	2404 - Chemicals & Glass Wares	2,100,000	23,000	22,000
	2405 - TA/DA to External Examiners	133,000		
	2406 - Generator Maintenance	67,000		
	2408 - Campus Maintenance	33,000		
	2409 - Maintenance of Farmers hostel	22,000		
	2505 - Maintenance of Guest house	400,000		
	2704 - Livestock Purahcases	,		
	2807 - Printing locally	533,000		
	2601 - Cultivation Expenses (Cost of	222,000		
	inputs & Irragation Maintenance)			
	2607 - Gunny Bags, Cloth Paper and			
	Tarred paper			
	2213 - Bio Medical Waste Disposal			
	2901 - Rythusikshana padham			
	2902 - Installation & Maintenance of toll			
	free number at University Head quarters			
	2903 - Training Programme			
261 -				
Advertisements				
	2207 - Advertisement & Publicity	333,000		
215 - AMC	2407 - AMC on Equipment			
Charges -				
Hardware				
362- Fees paid fo	or Services			
241 - Charges				
towards Office				
Vehicle (POL)				
	2302 - Oils & Lubricants	7,333,000		
251 - Clothing				
	2201 - Clothing & Livery	13,000		
201 -				
Conferences, Seminars				
Schinal 3				

		1		
125				
135 -				
Consumables /				
Stationery				
0.4				
Outsourcing				
Employees	0101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7.020.000		
	2101- Labour wages Watch and Ward	5,029,000		
304 - Service	2108 - Hostel workers VDA			
through 3rd				
Party Firm				
	2109 - Wages to Hostel workers			
	3016 - Hostel contingencies			
315 - Domestic				
Travel				
Expenses				
	2050 - TA	800,000	20,000	
212 - Drugs and				
	2702 - Medicines			467,000
202 - Functions	& Events			
134 - Hiring of				
Private				
Vehicles				
	2307 - Hiring of Vehicles	33,000		
203 -				
Hospitality &				
Entertainment				
	2209 - Hospitality	50,000		
334 -				
Incentives to				
Org / Industries				
301 -				
Individual				
Contract				
Employee				
(Honoratium)				
	2411 - Payment to Honororium	-		133,000
	3103 - Remunaration to Guest Speakers			<u> </u>
138 - Internet	1			
Charges /				
Broadband				
	2415 - Internet Conctvity charges	_		
	12.115 Internet Constituty charges			

511 -				
Maintenance				
of Office Vehicles				
venicies	2201 Danaina & Dania amanta	222 000		
	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles	333,000		
	<u> </u>	67,000		
Maintenance /	2306 - Insurance for Vehicles	133,000		
Maintenance /	2112 P 1			
	3112 - Replacement of furniture and			
	fittings to laboratories			
811 - Materials				
and Supplies				
(Feed and				
Fodder)				
	2701 - Feed and Fodder			
174 -				
Meetings/Work				
	2410 - Registration fee / Programmme fee			
	for Conferences / Workshop Etc.,			
services / Call	* '			
318 - Obsequies	charges			
o o o o o o o o o o o o o o o o o o o				
281 - Pleaders F	ees			
201 110000151				
131 - Postage				
and Telephone				
charges				
charges	2205 - Postage	467,000	67,000	10,000
	2206 - Telephone charges	400,000		10,000
252 Duoviding		400,000	13,000	
252 - Providing	Uniforms			
161 Dublication	2206 Sindifferentiation in the first			
101 - Publicatioi	3206 - Scientific publications including		(7,000	
	data bases and online publications		67,000	
217 - Purchase				
of Furniture &				
Fixtures				
	•			
,				
162 - Purchase				
Books &				
	3201- Periodicals & Back Volumes			

	3202 - Books		133,000	
	3203 - Maintenance (Binding etc)		13,000	
521- Purchase	3203 Wantenance (Billang etc)		13,000	
Machinery &				
Equipment Equipment				
Equipment	2501 - Machinery, Plant & Tools			
	2503 - Hospital equipemnt			67,000
	3102 - Laboratory			50,000
	3109 - Hospital Requirement			17,000
141 - Rents	2203 - Rent, Rates & Taxes			17,000
523 - Repairs	2200 Rom, Ruice & Tunes			
&				
Maintenance -				
Machinery				
- Interest of the second of th	2204 - Repairs to Furniture	17,000		2,000
	2509 - Repaurs to Apparatus instruments	17,000		_,,,,,
	& RO Plants			
	2510 - Repair & Maintenance of Eelctric			
	Motor			
	2511- Operation & Maintenance of			
	Electric Motor			
	2513 Maintenance of swimming pool			
	2514 - Maintenance of Hatchery			
	2515 - Integrated Fish Unit			
	2516 - Conducting of Training Programme			
	2517 - Preparation of electric materials			
	(Extension etc)			
	2502 - Equipment		13,000	
	3302 - Annual Maintenance of Equipment			
	3205 - Xerox requisites & servicing			
343 - Stipends				
253 - Stiching ch	narges			
266 - Trade Fair	·s			
133 - Water				
and Electricity				
charges				
	2202 - Electricity & Water	2,800,000		
		21,387,000	912,000	779,000

		110101
New Head of Account	Old Head of Account	RSZ
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	-
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	_
	2405 - TA/DA to External Examiners	_
	2406 - Generator Maintenance	-
	2408 - Campus Maintenance	-
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	_
	2704 - Livestock Purahcases	_
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements -	2500 Training Freguenian	
Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	_
Hardware	2407 - AMC on Equipment	_
128 - Audit Fee		
120 - Audit Fee		
129 - Awards & Rewards		
12) - Awarus & Rewarus		
130 - Charges towards		
Office Vehicle (POL)		
Office venicle (1 OE)	2302 - Oils & Lubricants	
131 - Clothing	2302 - Ons & Euoricants	
131 - Clothing	2201 - Clothing & Livery	
	2201 - Clothing & Livery	
132 - Conferences, Seminars		
132 - Contelences, Seminars		
134 -Consumables /		
Stationery		
Stationer y		

135 - Contract Services 3		
party firm		
	2101- Labour wages Watch and Ward	200,000
	2108 - Hostel workers VDA	-
	2109 - Wages to Hostel workers	-
	3016 - Hostel contingencies	
142 - Domestic Travel		
Expenses		
-	2050 - TA	20,000
143 - Drugs and Medicines		
3	2702 - Medicines	-
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	_
151 - Hospitality &	8	
Entertainment		
	2209 - Hospitality	1,000
152 - Incentives to Org /		1,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
r system y	2411 - Payment to Honororium	_
	3103 - Remunaration to Guest Speakers	
157 - Internet Charges /	e romandiamente e e e e e e e e e e e e e e e e e e	
Broadband		
	2415 - Internet Conctvity charges	_
160 - Maintenance of Office		
Vehicles		
, 5332530	2301 - Repairs & Replacements	_
	2305 - Rotad tax for Vehicles	_
	2306 - Insurance for Vehicles	_
161 - Maintenance / Minor		
Repairs		
P****	3112 - Replacement of furniture and fittings	
	to laboratories	_
165 - Materials and	TO MODIMIONED	
Supplies (Feed and Fodder)		
Supplies (Feed and Fouder)	2701 - Feed and Fodder	
	2701 - Feed and Fouder	-

167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	_
172 - Mobile services / Call	1	
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	-
188 - Purchase of Furniture		
& Fixtures		
100 B I B I 0		
190 - Purchase Books &		
Magazines	3201- Periodicals & Back Volumes	
	3201 - Periodicais & Back Volumes 3202 - Books	
191 - Purchase Machinery	3203 - Maintenance (Binding etc)	
& Equipment		
& Equipment	2501 - Machinery, Plant & Tools	
	2503 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repaurs to Apparatus instruments &	,
	RO Plants	
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511- Operation & Maintenance of Electric	
	Motor	

	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	
		303,000

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		121101
New Head of Account	Old Head of Account	CVSc., Tpt
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	ı
	2211 - Office Expenses	
	2402 - Contingencies	858,000
	2404 - Chemicals & Glass Wares	-
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	100,000
	2409 - Maintenance of Farmers hostel	-
	2505 - Maintenance of Guest house	100,000
	2704 - Livestock Purahcases	33,000
	2807 - Printing locally	
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print		
media		
	2207 - Advertisement & Publicity	133,000
123 - AMC Charges -	2407 - AMC on Equipment	133,000
Hardware	1 1	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
	2302 - Oils & Lubricants	533,000
131 - Clothing		
-	2201 - Clothing & Livery	67,000
132 - Conferences, Seminars		
124 Consumables /		
134 -Consumables / Stationery		

	1	
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	4,000,000
	2108 - Hostel workers VDA	20,000
	2109 - Wages to Hostel workers	40,000
	3016 - Hostel contingencies	40,000
142 - Domestic Travel	3010 - Hoster contingencies	
Expenses		
Expenses	2050 - TA	467,000
143 - Drugs and Medicines	2000 171	107,000
140 Drugs and Wedlernes	2702 - Medicines	267,000
148 - Functions & Events	2702 Wedlemes	207,000
140 Tunctions & Events		
150 - Hiring of Private		
Vehicles		
, emeres		
	2307 - Hiring of Vehicles	_
151 - Hospitality &	2007 Timing of Femores	
Entertainment		
	2209 - Hospitality	33,000
152 - Incentives to Org /	2207 1100p100111	22,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium	_
	3103 - Remunaration to Guest Speakers	
157 - Internet Charges /		
Broadband		
	2415 - Internet Conctvity charges	_
160 - Maintenance of Office		
Vehicles		
	2301 - Repairs & Replacements	167,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	147,000
161 - Maintenance / Minor		,
Repairs		
•	3112 - Replacement of furniture and fittings	
	to laboratories	_
165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops		
Expenses		
-	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	122 000
	for conferences / workshop Etc.,	133,000

150 M 19	1	
172 - Mobile services / Call		
charge		
1-2		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	133,000
	2206 - Telephone charges	67,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	-
	•	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
Magazines	3201- Periodicals & Back Volumes	
	3202 - Books	
101 December Mark's series	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1: PL + 0 T 1	22.000
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	-
	3102 - Laboratory	1,333,000
	3109 - Hospital Requirement	-
193 - Rents	2203 - Rent, Rates & Taxes	333,000
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	20,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	40,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	20,000
	2511- Operation & Maintenance of Electric	
	Motor	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	

		16,627,000
	2202 - Electricity & Water	6,700,000
charges		
214 - Water and Electricity		
au/ linuc i mily		
209 - Trade Fairs		
205 - Stiching charges		_
204 - Supenus		
204 - Stipends	3205 - Xerox requisites & servicing	67,000

121102	121109	121110
121102	121107	
CVSc., Tpt	LFC.,	Vety Clinical
Post	CVSc., Tpt	
Graduate	CVSC., 1pt	
		CVSc., Tpt
	133,000	167,000
	133,000	33,000
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2,327,000	3,302,000	770,000	

		121301
New Head of Account	Old Head of Account	NTR CVSc., GVRM
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	400,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	267,000
	2406 - Generator Maintenance	50,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	266,000
	2704 - Livestock Purahcases	100,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs	66,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	66,000
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	100,000
123 - AMC Charges -	2407 - AMC on Equipment	180,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
120 Changes tarriands		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (FOL)	2302 - Oils & Lubricants	600,000
131 - Clothing		223,000
Ü	2201 - Clothing & Livery	33,000
132 - Conferences, Seminars		

134 -Consumables /		
Stationery		
Stationer y		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	9,900,000
	2108 - Hostel workers VDA	7,700,000
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	150,000
142 - Domestic Travel	5100 - Hoster Contingencies	130,000
Expenses Expenses		
Expenses	2050 - TA	800,000
143 - Drugs and Medicines	2030 - TA	800,000
143 - Di ugs and Wedleines	2702 - Medicines	
148 - Functions & Events	2702 - Wicdiemes	
140 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	46,000
151 - Hospitality & Entertainment		
Entertainment	2209 - Hospitality	66,000
152 - Incentives to Org /	2209 - 110spitality	00,000
Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium	66,000
	3103 - Remunaration to Guest speakers	6,000
157 - Internet Charges / Broadband	5 105 Tellianaration to Guest speakers	0,000
Broadband	2415 Internet Construity charges	
160 - Maintenance of Office	2415 - Internet Conctvity charges	
Vehicles		
	2301 - Repairs & Replacements	200,000
	2305 - Rotad tax for Vehicles	200,000
	2306 - Insurance for Vehicles	166,000
161 - Maintenance / Minor Repairs		Ź
p~~	3112 - Replacement of furniture and fittings	
	to laboratories	40,000
165 - Materials and Supplies (Feed and Fodder)		
1. T. (2701 - Feed and Fodder	86,000
167 - Meetings/Workshops		20,000
Expenses		

	2410 B	
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	133,000
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	193,000
	2206 - Telephone charges	66,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	1	
188 - Purchase of Furniture		
& Fixtures		
C I IACUT CS		
190 - Purchase Books &		
Magazines		
Magazines	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
101 Durahasa Maahinam	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1' DI + 0 T 1	22.000
	2501 - Machinery, Plant & Tools	33,000
	2703 - Hospital equipemnt	20,000
	3102 - Laboratory	333,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	100,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511- Operation & Maintenance of Electric	
	Motor	26,000
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	(Zittington 606)	

	2502 - Equipment	53,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	4,000,000
		18,990,000

121304	121305	121306	121307	121308
Central Instrumentat ion Cell Facility CVSc., GVRM	Library at CVSc., GVRM	LFC., CVSc., GVRM	VCC, CVSc., GVRM	Srengthning of PG Courses at CVSc., GVRM
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	26,000			
60,000	33,000	200,000	200,000	
00,000		33,000	16,000	
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		200,000		
			16,000	
		266,000		

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	1,667,000	20,000	

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	26,000		3,000	
			400,000	
60,000	1,192,000	2,528,000	1,289,000	1,733,000

New Head of Account	Old Head of Account	CVSc., Proddatur
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	20,000
	2211 - Office Expenses	
	2402 - Contingencies	200,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	133,000
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	66,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	33,000
	2704 - Livestock Purahcases	66,000
	2807 - Printing locally	33,000
	2601 - Cultivation Expenses (Cost of inputs	79,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	66,000
123 - AMC Charges - Hardware	2407 - AMC on Equipment	200,000
128 - Audit Fee		
129 - Awards & Rewards		
122 61		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	266,000
131 - Clothing		200,000
	2201 - Clothing & Livery	13,000
132 - Conferences, Seminars		

134 -Consumables / Stationery		
105 0 0		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	2,500,00
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	100.00
	3106 - Hostel Contingencies	100,00
142 - Domestic Travel		
Expenses		
	2050 - TA	333,00
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality &	2307 Tilling of Venicles	
Entertainment		
	2209 - Hospitality	20,00
152 - Incentives to Org / Industries		
154 - Individual Contract		
Employee (Honoratium)		
T a v a v a v a v a v a v a v a v a v a	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	66,00
	3103 - Remunaration to Guest speakers	6,00
157 - Internet Charges / Broadband	Tomanaranon to Guest speakers	
	2415 - Internet Conctvity charges	266,00
160 - Maintenance of Office Vehicles	2415 - Internet Conctvity charges	266,00
	2415 - Internet Conctvity charges 2301 - Repairs & Replacements	
	, C	266,00 133,00 33,00
	2301 - Repairs & Replacements	133,00 33,00
	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles	133,00 33,00
Vehicles 161 - Maintenance / Minor	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles 2306 - Insurance for Vehicles 3112 - Replacement of furniture and fittings	133,00
Vehicles 161 - Maintenance / Minor Repairs	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles 2306 - Insurance for Vehicles	133,00 33,00
Vehicles 161 - Maintenance / Minor	2301 - Repairs & Replacements 2305 - Rotad tax for Vehicles 2306 - Insurance for Vehicles 3112 - Replacement of furniture and fittings	133,00 33,00

167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	133,00
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	100,00
	2206 - Telephone charges	100,00
185 - Providing Uniforms	, S	,
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	200,00
	3202 - Books	133,00
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
& Equipment	2501 - Machinery, Plant & Tools	10,00
	2703 - Hospital equipemnt	10,00
	3102 - Laboratory	333,00
	3109 - Hospital Requirement	333,00
193 - Rents	2203 - Rent, Rates & Taxes	333,00
194 - Repairs &		223,00
Maintenance - Machinery		
: -:	2204 - Repairs to Furniture	13,00
	2509 - Repairs to Apparatus instruments &	-,30
	RO Plants	13,00
	2510 - Repair & Maintenance of Eelctric	- , , , ,
	Motor	33,00
	2511 - Operation & Maintenance of Office	
	Equipment	33,00
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	

	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	20,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	2,666,000
		8,878,000

121402	121403	121404	121405
LFC., Proddatur	VCC, Proddatur	PG Course CVSc., Proddatur	Production of Rajasree Chickes at CVSc., Proddatur
66,000	66,000		33,000
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66,000	6,000		
266,000	,		

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100,000	333,000		
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	6,000		
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33,000	66,000	100,000	
23,000	00,000	100,000	
33,000			
22,000			

	400,000		
1,566,000	1,003,000	100,000	33,000

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New Head of Account	Old Head of Account	CVSc., Garividi
120- Adm. Expenses		
•	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	13,000
	& Irragation Maintenance)	
	·	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	6,000
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
. (-)	2302 - Oils & Lubricants	333,000
131 - Clothing		
	2201 - Clothing & Livery	
132 - Conferences, Seminars	6	
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134 -Consumables / Stationery		
135 - Contract Services 3 party firm		
purity	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel Expenses		
•	2050 - TA	133,000
143 - Drugs and Medicines		
9	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &	2307 - Hirling of Vehicles	13,000
Entertainment		
Entertainment	2209 - Hospitality	6,000
152 - Incentives to Org /	2207 - 110spitanty	0,000
Industries		
154 - Individual Contract		
Employee (Honoratium)	2411 P	
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
157 Internet Changes /	3103 - Remunaration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office	2112 Internet Concernty charges	
Vehicles		
	2301 - Repairs & Replacements	13,000
	2305 - Rotad tax for Vehicles	33,000
	2306 - Insurance for Vehicles	33,000
161 - Maintenance / Minor		22,000
Repairs		
	3112 - Replacement of furniture and fittings	
	to laboratories	

165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	33,00
172 - Mobile services / Call	1	
charge		
-		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	20,00
	2206 - Telephone charges	33,00
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	

		1,288,000
	2202 - Electricity & Water	33,000
charges		22.000
214 - Water and Electricity		
209 - Trade Fairs		
205 - Stiching charges		
204 - Stipends		
	3205 - Xerox requisites & servicing	20,000
	3302 - Annual Maintenance of Equipment	
	2502 - Equipment	
	(Extension etc)	
	2516 - Conducting of Training Programme 2517 - Preparation of electric materials	
	2515 - Integrated Fish Unit	
	2514 - Maintenance of Hatchery	
	2513 Maintenance of swimming pool	
	Equipment	
	2511 - Operation & Maintenance of Office	
	Motor	
	2510 - Repair & Maintenance of Eelctric	

121602	121603	121604
Library	LFC,	VCC,
CVSc.,	CVSc,	CVSc.,
Garividi	Garividi	Garividi
22,000		
33,000		
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266,000	450.000	467.000
366,000	179,000	165,000

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		122101
New Head of Account	Old Head of Account	CFSc., Muthukur
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	200,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	40,000
	2406 - Generator Maintenance	40,000
	2408 - Campus Maintenance	50,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	23,000
	2704 - Livestock Purahcases	6,000
	2807 - Printing locally	20,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	33,000
123 - AMC Charges -	2407 - AMC on Equipment	20,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
	2302 - Oils & Lubricants	466,000
131 - Clothing		•
	2201 - Clothing & Livery	20,000
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132 - Conferences, Seminars		
,		
134 -Consumables /		
Stationery		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	2,800
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100
142 - Domestic Travel Expenses		
	2050 - TA	133
143 - Drugs and Medicines		
	2702 - Medicines	26
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2308- Hiring of Boat	200
151 - Hospitality &		
Entertainment		
	2209 - Hospitality	20
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	200
	3103 - Remunaration to Guest speakers	6
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
, chicles	2301 - Repairs & Replacements	66.
	2305 - Rotad tax for Vehicles	66
	2306 - Insurance for Vehicles	66
 161 - Maintenance / Minor	2500 - Hisurance for vehicles	00
Repairs		
1xxpairs	3112 - Replacement of furniture and fittings	
	to laboratories	13.
165 - Materials and	to indolatories	13
LIUJ - Maccilais allu	Ī	

	2701 - Feed and Fodder	66,000
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	50,000
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges	2205 Postage	22.000
	2205 - Postage 2206 - Telephone charges	33,000
185 - Providing Uniforms	2200 - Telephone charges	33,000
165 - Froviding Childrins		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	1	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment	2501 M 1: DI + 0 T 1	20.00
	2501 - Machinery, Plant & Tools	20,00
	2703 - Hospital equipemnt 3102 - Laboratory	200.00
	3109 - Hospital Requirement	200,00
193 - Rents	2203 - Rent, Rates & Taxes	40,00
194 - Repairs &	2205 - Rent, Rates & Taxes	70,00
Maintenance - Machinery		
J	2204 - Repairs to Furniture	13,00
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	16,00
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	200,000
	2514 - Maintenance of Hatchery	133,000

	2515 - Integrated Fish Unit	100,000
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	20,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	933,000
		6,550,000

122102	122103	122104	122105
PG Programme CFSc., Muthukur	Library at CFSc., Muthukur	IFF at Eguvamitta, Venkatachal am Mandal, Nellore	Instructional Brackish water fish farm at Tirumalam mapalem, Nellore
	13000		
	6,000		
333,000		333,000	200,000

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333,000	237,000	333,000	200,000

		123101
New Head of Account	Old Head of Account	
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3000
	2211 - Office Expenses	
	2402 - Contingencies	100,000
	2404 - Chemicals & Glass Wares	66,000
	2405 - TA/DA to External Examiners	20,000
	2406 - Generator Maintenance	6,000
	2408 - Campus Maintenance	133,000
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	20,000
123 - AMC Charges -	2407 - AMC on Equipment	133,000
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
Office vehicle (1 OE)	2302 - Oils & Lubricants	133,000
131 - Clothing	2302 - Ons & Euoricants	133,000
131 - Clothing	2201 - Clothing & Livery	6,000
	2201 Clothing & Livery	0,000
132 - Conferences, Seminars		
134 -Consumables /		
Stationery		
135 - Contract Services 3 party firm		

	2101 - Labour wages & Watc & Ward	600,000
	2108 - Hostel workers VDA	000,000
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	100,000
142 - Domestic Travel	3100 Hoster Contingencies	100,000
Expenses		
Expenses	2050 - TA	133,000
143 - Drugs and Medicines	2030 - TA	133,000
143 - Di ugs and Medicines	2702 - Medicines	
148 - Functions & Events	2702 - Wicdichies	
140 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality & Entertainment		
	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	6,000
157 - Internet Charges / Broadband	,	.,
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	50,000
	2305 - Rotad tax for Vehicles	50,000
	2306 - Insurance for Vehicles	66,000
161 - Maintenance / Minor Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,	23,000
172 - Mobile services / Call charge	* /	25,000
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150		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	33,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	Î	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
17111 GUZINUS	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	33,000
101 Dunahasa Maahinam	3203 - Wantenance (Binding etc)	
191 - Purchase Machinery & Equipment		
	2501 - Machinery, Plant & Tools	20,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	166,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	13,000
194 - Repairs &		
Maintenance - Machinery		
-	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	•
	RO Plants	10,000
	2510 - Repair & Maintenance of Eelctric	,
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	(000
204 54 1	3205 - Xerox requisites & servicing	6,000
204 - Stipends		

205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges	2202 - Electricity & Water	1,333,000
		3,303,000

123102	123103
26,000	33,000

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26,000	33,000

		125111
Y Y 1 0 1	01111 1 64	AHP,
New Head of Account	Old Head of Account	Madakasira
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	3,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs	132,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements -		
Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	1 1	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
,	2302 - Oils & Lubricants	
131 - Clothing		
U	2201 - Clothing & Livery	
132 - Conferences, Seminars		
		-

134 -Consumables / Stationery		
125 G + + G + 2		
135 - Contract Services 3		
party firm	2101 1 1 0 W 4 0 W 1	1 000 000
	2101 - Labour wages & Watc & Ward	1,000,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	22.000
142 5	3106 - Hostel Contingencies	33,000
142 - Domestic Travel Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &	2507 - Thirling of Vehicles	13,000
Entertainment		
Entertainment	2209 - Hospitality	3,000
152 - Incentives to Org /	220) - Hospitality	3,000
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	150,000
	3103 - Remunaration to Guest speakers	3,000
157 - Internet Charges /	3103 Remanaration to Guest speakers	3,000
Broadband	2415 Internet Constricts of	
1(0 M-1-4 - 0 000	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles		
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor Repairs		
- r	3112 - Replacement of furniture and fittings	
	to laboratories	3,000

165 - Materials and		
Supplies (Feed and Fodder)	2701 Feeder 1 Fedder	122 000
169 M 4 / / / / / / / / / / / / / / / / / /	2701 - Feed and Fodder	133,000
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
1 3		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms	2200 Temphene changes	10,000
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
	buses and online paoneations	
188 - Purchase of Furniture	<u> </u>	
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &	4000 - MC - 4003 - Lumiture	
Magazines		
- Iviagazines	3201- Periodicals & Back Volumes	
	3202 - Books	16,000
	3203 - Maintenance (Binding etc)	10,000
191 - Purchase Machinery	3203 - Wallitellance (Billiang etc)	
& Equipment		
& Equipment	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
		22 000
	3102 - Laboratory	33,000
193 - Rents	3109 - Hospital Requirement 2203 - Rent, Rates & Taxes	
	2203 - Kelli, Kates & Taxes	
194 - Repairs &		
Maintenance - Machinery	2204 Panaina to Familian	(000
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	<i>(</i> 000
	RO Plants	6,000

	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	16,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	3,000
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	266,000
		1 052 000
		1,953,000

125112	125113	125114
AHP,	AHP,	AHP,
Rapur	Palamaner	Banavasi
3,000		
33,000	33,000	33,000
3,000	3,000	3,000
3,000	2,000	3,000
132,000		
132,000		
50.000		
50,000		
	C 000	2 000
	6,000	3,000

1,333,000	666,000	733,000
33,000	33,000	33,000
33,000	33,000	33,000
133,000		
13,000		13,000
3,000		3,000
150,000	150,000	150,000
3,000	3,000	3,000
33,000		
16,000		
16,000		
3,000		

133,000		
16,000	16,000	16,000
16,000	8,000	16,000
16,000	16000	16.000
16,000	16,000	16,000
33,000	33,000	33,000
(000	(000	(000
6,000	6,000	6,000
6,000	6,000	

6,000	16,000	
6,000	16,000	
3,000	3,000	
267,000	200,000	166,000
2,492,000	1,231,000	1,260,000

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		125131
New Head of Account	Old Head of Account	AHP, VR Gudem
120- Adm. Expenses		
	2208- News paper, Journals & Magazines	2,000
	2211 - Office Expenses	
	2402 - Contingencies	33,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	3,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and	
	Tarred paper	
	2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	2 107 THITE ON Equipment	
128 - Audit Fee		
120 114411 100		
129 - Awards & Rewards		
125 Tivalus & Itevalus		
130 - Charges towards		
Office Vehicle (POL)		
	2302 - Oils & Lubricants	
131 - Clothing	2502 Ons & Europeants	
101 - Civiling	2201 - Clothing & Livery	
	2201 Clothing & Divory	
132 - Conferences, Seminars		

134 -Consumables /		
Stationery		
•		
135 - Contract Services 3		
party firm		
	2101 - Labour wages & Watc & Ward	700,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	33,000
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
	2307 - Hiring of Vehicles	13,000
151 - Hospitality &		
Entertainment		
	2209 - Hospitality	3,000
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	4.66.000
	time Medical Officer / PD	166,000
	3103 - Remunaration to Guest speakers	3,000
157 - Internet Charges /		
Broadband	2415 1	
1(0 N/L 1	2415 - Internet Conctvity charges	
160 - Maintenance of Office		
Vehicles	2201 B : 0 B 1	
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
1/1 M-2-4 /3/19	2306 - Insurance for Vehicles	
161 - Maintenance / Minor		
Repairs	2112 P 1 4 CC 24 1 CC	
	3112 - Replacement of furniture and fittings	2.000
	to laboratories	3,000

165 - Materials and		
Supplies (Feed and Fodder)	2701 F 1 1 F. 11	
167 Marking NY and all and	2701 - Feed and Fodder	
167 - Meetings/Workshops		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	13,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &		
Magazines		
0	3201- Periodicals & Back Volumes	
	3202 - Books	50,000
	3203 - Maintenance (Binding etc)	- /
191 - Purchase Machinery	(5)	
& Equipment		
1 1	2501 - Machinery, Plant & Tools	
	2703 - Hospital equipemnt	
	3102 - Laboratory	56,000
	3109 - Hospital Requirement	,
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs &		2,000
Maintenance - Machinery		
	2204 - Repairs to Furniture	3,000
	2509 - Repairs to Apparatus instruments &	3,000
	RO Plants	
-	I C I IMILU	

	2510 Danain & Maintanana af Falatria	
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity		
charges		
	2202 - Electricity & Water	120,000
		1,253,000

105100	105122	105124
125132	125133	125134
	SMVKRR	
AHP,	Polytech.	AHP, RC
Garividi	Bavadevara	Puram
	palli	
3,000	9,000	3,000
	- 7: - :	
33,000	33,000	33,000
22,000	22,000	22,000
3,000	3,000	3,000
3,000	3,000	3,000
	33,000	
	33,000	
	46,000	33,000

700.000	1 000 000	000 000
500,000	1,000,000	800,000
33,000	33,000	33,000
33,000	33,000	33,000
	10.000	
	10,000	
13,000		
3,000	3,000	3,000
166,000	166,000	166,000
3,000	166,000 3,000	3,000
3,000	3,000	3,000
	13 000	16,000
	13,000 16,000	6,000
	16,000	13,000
	- , , , ,	- , , , , ,
	6,000	3,000

	26,000	
	,	
16,000	16,000	16,000
16,000	16,000	16,000
16,000	16,000	50,000
	3,000	
	13,000	
33,000	53,000	66,000
	2.000	
	3,000	
6,000	6,000	6,000
	6,000	
-		

	6,000	
	0,000	
	13,000	
133,000	200,000	133,000
1,010,000	1,800,000	1,435,000

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		126301
New Head of Account	Old Head of Account	Vety. Hospital, Visakapatnam
120- Adm. Expenses		•
K 2 m 2 m	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies	266,000
	2404 - Chemicals & Glass Wares	
	2405 - TA/DA to External Examiners	
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purahcases	
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	13,000
	& Irragation Maintenance)	
	2607 - Gunny Bags, Cloth Paper and Tarred	
	1	
	paper 2213 - Bio Medical Waste Disposal	
	2901 - Rythusikshana padham 2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
122 - Advertisements - Print	2903 - Training Programme	
media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware		
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	
121 Clothing	2302 - Olis & Eublicalits	
131 - Clothing	2201 Clathing & Livery	2 000
	2201 - Clothing & Livery	3,000
132 - Conferences, Seminars		
10.1		
134 -Consumables / Stationery		

125 Ctt-C		
135 - Contract Services 3		
party firm		• • • • • • •
	2101 - Labour wages & Watc & Ward	300,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	466,000
148 - Functions & Events		
150 - Hiring of Private Vehicles		
	2307 - Hiring of Vehicles	
151 - Hospitality &	2307 Tilling of Venicles	
Entertainment		
Entertamment	2209 - Hospitality	6,000
152 Incontinue to One /	2209 - Hospitality	6,000
152 - Incentives to Org / Industries		
154 - Individual Contract Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	
157 - Internet Charges / Broadband		
	2415 - Internet Conctvity charges	
160 - Maintenance of Office Vehicles	2 THE INTERIOR CONTROL OF THE PARTY OF THE P	
· · · · · · · · · · · · · · · · · · ·	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor	2500 - Hisurance for vehicles	
Repairs		
	3112 - Replacement of furniture and fittings to laboratories	
165 - Materials and Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	
167 - Meetings/Workshops Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	

150 151 1 1 / 6 11	T	
172 - Mobile services / Call		
charge		
150 01		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	16,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
	4000 - NRC - 4003 - Furniture	
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	33,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery	(Similar (Similar (Similar)	
& Equipment		
	2501 - Machinery, Plant & Tools	6,000
	2703 - Hospital equipemnt	133,000
	3102 - Laboratory	266,000
	3109 - Hospital Requirement	200,000
193 - Rents	2203 - Rent, Rates & Taxes	200,000
	2203 - Kelli, Kates & Taxes	200,000
194 - Repairs &		
Maintenance - Machinery	2204 Danisa ta Francis	12.000
	2204 - Repairs to Furniture	13,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	
	2510 - Repair & Maintenance of Eelctric	12.000
	Motor	13,000
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	40,000
	3302 - Annual Maintenance of Equipment	

		1,956,000
	2202 - Electricity & Water	133,000
charges		
214 - Water and Electricity		
20) Hade Lans		
209 - Trade Fairs	+	+
205 - Stiching charges		
204 - Supenus		
204 - Stipends	3205 - Xerox requisites & servicing	

		LRS, PLR	LRS, Mahana
New Head of Account	Old Head of Account	131101	131
120- Adm. Expenses			
-	2208- News paper, Journals & Magaz	ines	
	2211 - Office Expenses		
	2402 - Contingencies (Research on		
	Leptospirosis)	66,000	66,0
	2404 - Chemicals & Glass Wares		
	2405 - TA/DA to External Examiners		
	2406 - Generator Maintenance		
	2408 - Campus Maintenance		
	2409 - Maintenance of Farmers hostel		
	2505 - Maintenance of Guest house	13,000	
	2704 - Livestock Purchases	50,000	
	2807 - Printing locally	3,000	3,0
	2601 - Cultivation Expenses (Cost of	199,000	
	inputs & Irrigation Mainteance)		132,0
	2607 - Gunny Bags, Cloth Paper and		
	Tarred paper		
	2213 - Bio Medical Waste disposal		
	2901 - Rythusikshana padham		
	2902 - Installation & Maintenance of		
	toll free number at University Head		
	quarters		
	2903 - Training Programme		
122 - Advertisements - Print media			
	2207 - Advertisement & Publicity		6,0
123 - AMC Charges - Hardware	2407 - AMC on Equipment		
128 - Audit Fee			
129 - Awards & Rewards			
130 - Charges towards Office Vehicle (POL)			
	2302 - Oils & Lubricants	133,000	133,0
131 - Clothing			
	2201 - Clothing & Livery	13,000	6,0

134 -Consumables / Stationery			
135 - Contract Services 3			
party firm			
	2101 - Labour wages & Watc & Ward	200,000	1,500,00
	2108 - Hostel workers VDA	Ź	
	2109 - Wages to Hostel workers		
	3106 - Hostel Contingencies		
142 - Domestic Travel			
Expenses	2050 TA	22.000	22.00
142 B IM I''	2050 - TA	33,000	33,00
143 - Drugs and Medicines	2702 14 11 1		66.00
140 E (* 0 E (2702 - Medicines		66,00
148 - Functions & Events			
150 - Hiring of Private			
Vehicles			
	2307 - Hiring of Vehicles		6,00
151 - Hospitality & Entertainment			
	2209 - Hospitality	3,000	3,00
152 - Incentives to Org / Industries		,	,
154 - Individual Contract			
Employee (Honoratium)			
X V (2411 - Payment to Honororium and		
	Part time Medical Officer / PD		
	3103 - Remunaration to Guest speakers		
157 - Internet Charges / Broadband			
	2415 - Internet Conctvity charges		
160 - Maintenance of Office Vehicles	7 8		
Venicies	2301 - Repairs & Replacements	33,000	33,00
	2305 - Rotad tax for Vehicles	20,000	3,00
	2306 - Insurance for Vehicles	33,000	16,00
161 - Maintenance / Minor Repairs	2500 insurance for venicios	33,000	10,00
	3112 - Replacement of furniture and fittings to laboratories	6,000	
165 - Materials and Supplies (Feed and Fodder)			
~ applies (1 cea and 1 odder)	2701 - Feed and Fodder	1,333,000	1,200,00

167 - Meetings/Workshops Expenses			
1	2410 - Registration fee /		
	Programme fee for Conferences /		
172 - Mobile services / Call	Trogrammine 155 for conferences /		
charge			
charge	+		
173 - Obsequies charges			
181 - Pleaders Fees			
102 Dantaga and			
182 - Postage and			
Telephone charges	2205 Postaria	16,000	12.0
	2205 - Postage	16,000	13,0
195 Providing Uniforms	2206 - Telephone charges	16,000	13,0
185 - Providing Uniforms		+	
186 - Publications	3206 - Scientific publications		
Tublications	including data bases and online		
	publications		
	puolicutions		
188 - Purchase of Furniture			
& Fixtures			
	4000 - NRC - 4003 - Furniture		
190 - Purchase Books &			
Magazines			
	3201- Periodicals & Back Volumes		
	3202 - Books		1,0
	3203 - Maintenance (Binding etc)		
191 - Purchase Machinery) j		
& Equipment			
	2501 - Machinery, Plant & Tools	13,000	16,0
	2703 - Hospital equipemnt		
	3102 - Laboratory		
	3109 - Hospital Requirement		
193 - Rents	2203 - Rent, Rates & Taxes	66,000	
194 - Repairs &			
Maintenance - Machinery			
	2204 - Repairs to Furniture	6,000	3,0
	2509 - Repaurs to Apparatus		
	instruments & RO Plants	6,000	
	2510 - Repair & Maintenance of		
	Eelctric Motor	33,000	33,0
	2511 - Operation & Maintenance of		
	Office Equipment		
	2513 Maintenance of swimming pool		

		2,747,000	3,385,000
	2202 - Electricity & Water	433,000	100,000
charges			
214 - Water and Electricity			
209 - Trade Fairs			
3			
205 - Stiching charges			
204 - Supenus			
204 - Stipends	3203 - Actox requisites & servicing		
	Equipment 3205 - Xerox requisites & servicing		
+	2502 - Equipment 3302 - Annual Maintenance of	20,000	
	materials (Extension etc)	20,000	
	2517 - Preparation of electric		
	Programme		
	2516 - Conducting of Training		
	2515 - Integrated Fish Unit		
	2514 - Maintenance of Hatchery		

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		Sheep and
IDC		Goat
LRS,	SLDL, Tpt	Research
S.Puram		Station,
		Banavasi
131104	131105	131106
131104	131103	131100
		2 000
		3,000
66,000	99,000	33,000
66,000	66,000	33,000
266,000		66,000
6,000		6,000
0,000		0,000
132,000		00,000
132,000		99,000
		2 000
		3,000
		1
133,000		40,000

1,400,000		300,000
		6,000
		6,000
33,000	20,000	
66,000		66,000
00,000		00,000
		6,000
		0,000
3,000		3,000
16,000		16,000
20,000		6,000
20,000		6,000
467,000		333,000
	1	

16,000 13,000	6,000 10,000	20,000 16,000
	13,000	16,000
16,000	66,000	6,000
6,000		16,000
22 000		6 000
33,000		6,000
	16,000	

	50,000	16,000
6,000		6,000
200,000		133,000
2,984,000	346,000	1,260,000

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		FRS, Undi
New Head of Account	Old Head of Account	132302
120- Adm. Expenses	Old Head of Account	132302
120 Hum. Expenses	2208- News paper, Journals & Magazines	
	2211 - Office Expenses	
	2402 - Contingencies (Research on	
	Leptospirosis)	66,000
	2404 - Chemicals & Glass Wares	33,000
	2405 - TA/DA to External Examiners	22,000
	2406 - Generator Maintenance	
	2408 - Campus Maintenance	
	2409 - Maintenance of Farmers hostel	
	2505 - Maintenance of Guest house	
	2704 - Livestock Purchases	20,000
	2807 - Printing locally	13,000
	2601 - Cultivation Expenses (Cost of inputs	
	& Irrigation Mainteance)	93,000
	2607 - Gunny Bags, Cloth Paper and Tarred	
	paper	3,000
	2213 - Bio Medical Waste disposal	
	2901 - Rythusikshana padham	
	2902 - Installation & Maintenance of toll	
	free number at University Head quarters	
	2903 - Training Programme	
122 - Advertisements - Print media		
	2207 - Advertisement & Publicity	
123 - AMC Charges -	2407 - AMC on Equipment	
Hardware	2 to 7 Thire on Equipment	
128 - Audit Fee		
129 - Awards & Rewards		
130 - Charges towards		
Office Vehicle (POL)		
Office vehicle (I OL)	2302 - Oils & Lubricants	
131 - Clothing	2302 Ons & Lubricality	
101 - Civilling	2201 - Clothing & Livery	
	2201 Clothing & Divory	
132 - Conferences, Seminars		
comercines, seminary		
	L	l

134 -Consumables /		
Stationery		
Stationer y		
135 - Contract Services 3		
party firm	2101 J. J	000 000
	2101 - Labour wages & Watc & Ward	800,000
	2108 - Hostel workers VDA	
	2109 - Wages to Hostel workers	
	3106 - Hostel Contingencies	
142 - Domestic Travel		
Expenses		
	2050 - TA	33,000
143 - Drugs and Medicines		
	2702 - Medicines	33,000
148 - Functions & Events		
150 - Hiring of Private		
Vehicles		
· emeres		
	2307 - Hiring of Vehicles	20,000
151 Hagnitality 0	2307 - Hilling of Vehicles	20,000
151 - Hospitality &		
Entertainment		• • • •
	2209 - Hospitality	3,000
152 - Incentives to Org /		
Industries		
154 - Individual Contract		
Employee (Honoratium)		
	2411 - Payment to Honororium and Part	
	time Medical Officer / PD	
	3103 - Remunaration to Guest speakers	
157 - Internet Charges /		
Broadband		
Diouwunu	2415 - Internet Conctvity charges	
160 - Maintenance of Office	2713 - Internet Concervity charges	
Vehicles	2201 Dani'ar 0 Dani	
	2301 - Repairs & Replacements	
	2305 - Rotad tax for Vehicles	
	2306 - Insurance for Vehicles	
161 - Maintenance / Minor		
Repairs		
	3112 - Replacement of furniture and fittings	10,000
	to laboratories	
165 - Materials and		
Supplies (Feed and Fodder)		
	2701 - Feed and Fodder	266,000
<u>L</u>		_00,000

167 - Meetings/Workshops		
Expenses		
Expenses		
	2410 - Registration fee / Programmme fee	
	for Conferences / Workshop Etc.,	
172 - Mobile services / Call		
charge		
173 - Obsequies charges		
181 - Pleaders Fees		
182 - Postage and		
Telephone charges		
	2205 - Postage	30,000
	2206 - Telephone charges	16,000
185 - Providing Uniforms		
186 - Publications	3206 - Scientific publications including data	
	bases and online publications	
188 - Purchase of Furniture		
& Fixtures		
190 - Purchase Books &		
Magazines		
	3201- Periodicals & Back Volumes	
	3202 - Books	20,000
	3203 - Maintenance (Binding etc)	
191 - Purchase Machinery		
& Equipment		
	2501 - Machinery, Plant & Tools	13,000
	2703 - Hospital equipemnt	
	3102 - Laboratory	100,000
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	3,000
194 - Repairs &		
Maintenance - Machinery		
	2204 - Repairs to Furniture	6,000
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	6,000
	2510 - Repair & Maintenance of Eelctric	
	Motor	13,000
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	-	

	2516 - Conducting of Training Programme	
	2517 - Preparation of electric materials	
	(Extension etc)	
	2502 - Equipment	13,000
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	13,000
204 - Stipends		
202 0414		
205 - Stiching charges		
209 - Trade Fairs		
214 - Water and Electricity charges		
-	2202 - Electricity & Water	200,000
		1,826,000

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Balabadrapu
ram EG DT
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66,000
981,000

New Head of Account		Extension Head Quarters	CCVEC, Admn. Office. Tpt
120- Adm.	Old Head of Account	140100	140200
Expenses			
Expenses	2200 Novig manon Journals & Magazines		
	2208- News paper, Journals & Magazines		
+	2211 - Office Expenses 2402 - Contingencies	13,000	12 000
	2404 - Chemicals & Glass Wares	13,000	13,000
	2405 - TA/DA to External Examiners		
	2406 - Generator Maintenance		
	2408 - Campus Maintenance 2409 - Maintenance of farmers hostel		133,000
	2505 - Maintenance of Guest house		133,000
	2704 - Livestock Purchases	 	
	2807 - Printing locally	33,000	13,000
	2601 - Cultivation Expenses (Cost of inputs	33,000	13,000
	& Irrigation Mainteance)		
	2607 - Gunny Bags, Cloth Paper and Tarred		
	paper		
	2213 - Bio Medical Waste disposal		
	2901 - Rythusikshana padham	1,533,000	
	2902 - Installation & Maintenance of toll	1,555,000	
	free Number at University head quarters	46,000	
	2903 - Training programme	933,000	
122 -	2703 Tunning programme	755,000	
Advertisements -			
Print media			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2207 - Advertisement & Publicity		6,000
123 - AMC	2407 - AMC on Equipment		0,000
Charges -	2 to 7 Thirte on Equipment		
Hardware			
128 - Audit Fee			
120 114410100			
129 - Awards &			
Rewards			
120 GI			
130 - Charges			
towards Office			
Vehicle (POL)	2202 O'le 8 I alain d	40.000	
121 (1)	2302 - Oils & Lubricants	40,000	
131 - Clothing	2201 Clading 9 I		
<u>l</u>	2201 - Clothing & Livery		

	1	T	
122 Conforman			
132 - Conferences, Seminars			
Seminars			
134 -Consumables			
/ Stationery			
135 - Contract			
Services 3 party			
firm			
	2101 - Labour wages & Watc & Ward		133,000
	2108 - Hostel workers VDA		
	2109 - Wages to Hostel workers		
	3106 - Hostel Contingencies		
142 - Domestic			
Travel Expenses			
•	2050 - TA	33,000	16,000
143 - Drugs and Mo	I control of the cont		-)
	2702 - Medicines		
148 - Functions & l			
		 	
150 - Hiring of			
Private Vehicles			
1 Tivate venicles	+	+	
	2207 History GV-1:-1		
151 II ' 12	2307 - Hiring of Vehicles		
151 - Hospitality			
& Entertainment	2200 77 11		2 000
	2209 - Hospitality		3,000
152 - Incentives to			
Org / Industries			
154 - Individual			
Contract			
Employee			
(Honoratium)			
	2411 - Payment to Honororium and Part		
	time Medical Officer / PD		
	3103 - Remunaration to Guest speakers		
157 - Internet	1		
Charges /			
Broadband			
	2415 - Internet Conctvity charges	 	
	2.13 Internet concervity enarges		
160 - Maintenance			
of Office Vehicles			
of Office venicles	2201 Danaira & Danis assessments	12 000	
	2301 - Repairs & Replacements	13,000	

	2305 - Rotad tax for Vehicles	66,000	
	2306 - Insurance for Vehicles	66,000	
	2500 insurance for venicles	00,000	
161 - Maintenance / Minor Repairs			
	3112 - Replacement of furniture and fittings to laboratories		
165 - Materials and Supplies			
	2701 - Feed and Fodder		
167 - Meetings/Worksho			
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,		
172 - Mobile services / Call charge			
173 - Obsequies cha	arges		
181 - Pleaders Fees			
182 - Postage and Telephone charges			
	2205 - Postage		16,0
	2206 - Telephone charges		16,0
185 - Providing Uni	forms		
186 - Publications	3206 - Scientific publications including data bases and online publications		
188 - Purchase of Furniture & Fixtures			
190 - Purchase Books & Magazines			
	3201- Periodicals & Back Volumes 3202 - Books		
191 - Purchase	3203 - Maintenance (Binding etc)		
Machinery & Equipment			
	2501 - Machinery, Plant & Tools		
	2703 - Hospital equipemnt		

	3102 - Laboratory	
	3109 - Hospital Requirement	
193 - Rents	2203 - Rent, Rates & Taxes	
194 - Repairs &		
Maintenance -		
Machinery		
	2204 - Repairs to Furniture	
	2509 - Repaurs to Apparatus instruments &	
	RO Plants	
	2510 - Repair & Maintenance of Eelctric	
	Motor	
	2511 - Operation & Maintenance of Office	
	Equipment	
	2513 Maintenance of swimming pool	
	2514 - Maintenance of Hatchery	
	2515 - Integrated Fish Unit	
	2516 - Conducting of Training programme	200,0
	2517 - Prepaation of electronic materials	
	(Extension etc)	20,00
	2502 - Equipment	
	3302 - Annual Maintenance of Equipment	
	3205 - Xerox requisites & servicing	
204 - Stipends		
205 - Stiching charg	ges	
209 - Trade Fairs		
207 - Hade Pairs		
214 - Water and Electricity charges		
Licetricity charges	2202 - Electricity & Water	33,00

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Sl. No.	Head of Account	Name of the Station	Budget Allocation 2019-20
I		Admn. Office, SVVU, Tirupati	
	110001	1. Head Quarter, SVVU, Tirupati	21,387,000
	110002	2. Library, SVVU, Tirupati	912,000
	110003	3. Health Center, SVVU, Tirupati	779,000
	140100	Extension head quarters	2,776,000
	140200	CCVEC, Admn. Office, Tirupati	602,000
		TOTAL - A	26,456,000
II		AC, RAO, RSZ, Tirupati	
	110310	AC, Office, RSZ, Tirupati	303,000
		COLLEGES	
	121101	1. CVSc., Tiruapati	16,627,000
	121102	2. Post Graduate Courses, CVSc., Tirupati	2,327,000
	121109	3. ILFC., CVSc., Tirupati	3,302,000
	121110	4. VCC, CVSc., Tirupati	770,000
	121401	5. CVSc., Proddatur	8,878,000
	121402	6. ILFC., CVSc., Proddatur	1,566,000
	121403	7. TVCC, CVSc., Proddatur	1,003,000
	121404	8. Strengthening of PG Courses at CVSc., Proddatur	100,000
	121405	9. Production of Rajasree Chicks at CVSc., Proddatur	33,000
	122101	10. CFSc., Muthukur	6,550,000
	122102	11. PG Programme at CFSc., Muthukur	333,000
	122103	12. Library at CFSc., Muthukur	237,000
	122104	13. Instructional Fish Farm (Epur) at Eguvamitta village Venkatachalam Mandal, Nellore Dt.	333,000
	122105	14. Instructional Brackish water fish farm at Tirumalammapalem, Nellore Dt.	200,000
	123101	15. CDT, Tirupati	3,303,000
	123102	16. Processing plants at CDT, Tirupati	26,000
	123103	17. PG Programme at CDT, Tirupati	33,000
		POLYTECHNICS	
	125111	1. SNKAHP., Madakasira	1,953,000
	125112	2. AHP, Rapur	2,492,000
	125113	3. AHP, Palamaner	1,231,000
	125114	4. AHP., Banavasi	1,260,000

		RESEARCH	
	131101	1. LRS, Palamaner	2,747,000
	131102	2. LRS, Mahanandi	3,385,000
	131104	3. LRS, Siddarampuram	2,984,000
	131105	4. SLDL, CVSc., Tirupati	346,000
	131106	5. Sheep and Goat Research Station at Banavasi	1,260,000
		TOTAL - B	63,582,000
Ш		AC, RAO, CAZ, GANNAVARAM	
	110330	AC, CAZ, Gannavaram	202,000
		COLLEGES	
	121301	NTR CVSc,, Gannavaram	18,990,000
	121304	Central Instrumentation facility	60,000
	121305	Library at NTR CVSc., Gannavaram	1,192,000
	121306	LFC, CVSc., NTR CVSc., Gannavaram	2,528,000
	121307	VCC, NTR CVSc., Gannavaram	1,289,000
	121308	Strengthening of PG Courses at NTR CVSc., GVRM	1,733,000
	121601	CVSc., Garividi	1,288,000
	121602	Library at CVSc., Garividi	366,000
	121603	LFC, CVSc., Garividi	179,000
	121604	VCC, CVSc., Garividi	165,000
	POLYTECHNICS		
	125131	AHP, VR Gudem, W.G Dt.	1,253,000
	125132	AHP, Garividi	1,010,000
	125133	SMVKR Fishery Polytechnic, Bhavadevarapalli	1,800,000
	125134	AHP, Ramachandrapuram, E.G Dt	1,435,000
		VETERINARY POLYCLINIC	
	126301	Veterinary Hospital Vishakhapatnam	1,956,000
		RESEARCH	
	131301	LRS, Lam Farm, Guntur	11,763,000
	131302	BRS, VR Gudem, W.G Dt.	7,682,000
	131303	LRS, Garividi	901,000
	132301	FRS, Kakinada	1,363,000
	132302	FRS, Undi	1,826,000
	132303	Instructional Cum Research Aqua Farm,	001.000
		Balabadrapuram, E.G Dt.	981,000
		TOTAL - C	59,962,000
		GRAND TOTAL (A+B+C)	150,000,000

SRI VENKATESWARA VETERINARY UNIVERSITY ADMN. OFFICE, TIRUPATI - 517 502.

COMPTORLLER'S PD A/C.NO. 8443001061111005001VN

New Head of Account	Old Head of Account
120- Adm. Expenses	Old Head of Account
120 Paint Expenses	2208- News paper, Journals & Magazines
	2211 - Office Expenses
	2402 - Contingencies
	2404 - Chemicals & Glass Wares
	2405 - TA/DA to External Examiners
	2406 - Generator Maintenance
	2408 - Campus Maintenance
	2409 - Maintenance of Farmers hostel
	2505 - Maintenance of Guest house
	2704 - Livestock Purahcases
	2807 - Printing locally
	2601 - Cultivation Expenses (Cost of inputs
	& Irragation Maintenance)
	2607 - Gunny Bags, Cloth Paper and Tarred
	paper
	2213 - Bio Medical Waste Disposal
	2901 - Rythusikshana padham
	2902 - Installation & Maintenance of toll
	free number at University Head quarters
	2903 - Training Programme
122 - Advertisements - Print	
media	
	2207 - Advertisement & Publicity
123 - AMC Charges -	2407 - AMC on Equipment
Hardware	
128 - Audit Fee	
129 - Awards & Rewards	
130 - Charges towards	
Office Vehicle (POL)	
121 (1)	2302 - Oils & Lubricants
131 - Clothing	2201 Claddon 8 Lin
	2201 - Clothing & Livery
132 Conformance Saminare	
132 - Conferences, Seminars	
134 -Consumables /	
Stationery	
Stationer y	<u>l</u>

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135 - Contract Services 3 party firm	
	2101- Labour wages Watch and Ward
	2108 - Hostel workers VDA
	2109 - Wages to Hostel workers
	3016 - Hostel contingencies
142 - Domestic Travel Expenses	
	2050 - TA
143 - Drugs and Medicines	
	2702 - Medicines
148 - Functions & Events	
150 - Hiring of Private Vehicles	
	2307 - Hiring of Vehicles
151 - Hospitality & Entertainment	
	2209 - Hospitality
152 - Incentives to Org / Industries	
154 - Individual Contract Employee (Honoratium)	
	2411 - Payment to Honororium
	3103 - Remunaration to Guest Speakers
157 - Internet Charges / Broadband	
	2415 - Internet Conctvity charges
160 - Maintenance of Office Vehicles	
	2301 - Repairs & Replacements
	2305 - Rotad tax for Vehicles
	2306 - Insurance for Vehicles
161 - Maintenance / Minor Repairs	
	3112 - Replacement of furniture and fitting to laboratories
165 - Materials and Supplies (Feed and Fodder)	
167 - Meetings/Workshops Expenses	2701 - Feed and Fodder
	2410 - Registration fee / Programmme fee for Conferences / Workshop Etc.,

	1		
172 - Mobile services / Call			
charge			
173 - Obsequies charges			
181 - Pleaders Fees			
182 - Postage and			
Telephone charges			
	2205 - Postage		
	2206 - Telephone charges		
185 - Providing Uniforms			
Too Troviumg emiorms			
186 - Publications	3206 - Scientific publications including data		
100 I ubileations	bases and online publications		
	bases and omme publications		
188 - Purchase of Furniture			
& Fixtures			
& Fixtures			
100 P P 0			
190 - Purchase Books &			
Magazines	2201 B : 1: 1 0 B 1 V 1		
	3201- Periodicals & Back Volumes		
	3202 - Books		
	3203 - Maintenance (Binding etc)		
191 - Purchase Machinery			
& Equipment			
	2501 - Machinery, Plant & Tools		
	2503 - Hospital equipemnt		
	3102 - Laboratory		
	3109 - Hospital Requirement		
193 - Rents	2203 - Rent, Rates & Taxes		
194 - Repairs &			
Maintenance - Machinery			
	2204 - Repairs to Furniture		
	2509 - Repaurs to Apparatus instruments &		
	RO Plants		
	2510 - Repair & Maintenance of Eelctric		
	Motor		
	2511- Operation & Maintenance of Electric		
	Motor		
	2513 Maintenance of swimming pool		
	2514 - Maintenance of Hatchery		
	2515 - Integrated Fish Unit		
	2516 - Conducting of Training Programme		
	2517 - Preparation of electric materials		
	(Extension etc)		
	` '		
	2502 - Equipment		
	3302 - Annual Maintenance of Equipment		

	3205 - Xerox requisites & servicing
204 - Stipends	
205 - Stiching charges	
209 - Trade Fairs	
214 - Water and Electricity charges	
8	2202 - Electricity & Water

SRI VENKATESWARA VETERINARY UNIVERSITY, TIRUPATI BUDGET PROPOSAL UNDER CONTINGENCIES FOR THE YEAR 2020-21

Amount in Rs.

		Amount in Ks.	
S. No.	Head of Account	Amount	
1	Electricity and water (2202)	25,000,000	
2	Medicines (2702)	5,500,000	
3	Feed and fodder (2701)	60,000,000	
4	Stipend to Students (PG & PhD)	30,000,000	
5	Oils and Lubricants (2302)	7,000,000	
6	Telephones (2206)	4,000,000	
7	Labour wages (2101)	85,000,000	
8	Insurance and Road Tax to Vehicles (2306)	1,000,000	
9	Other Contingencies		
	a) Repairs and Maintenance to Machinery &	5,000,000	
	Equipment		
	b) Repairs / Maintenance of Buildings	32,000,000	
	c) Purchase of Books Magazines, Periodicals	2,000,000	
	d) Departmental Trainings	2,000,000	
	e) Admn. Expenses	7,000,000	
	f) Legal Expenses	1,500,000	
	g) Advertisement	2,000,000	
	h) Travelling Allowance	5,000,000	
	i) Repairs & Mainatenance of Vehicles	7,500,000	
	j) Meetings/Work shops	5,500,000	
	k) Publications	1,000,000	
	l) Rent, Rates Taxes	2,000,000	
	m) Medical reimbursement / HBA Loans	10,000,000	
	TOTAL	300,000,000	

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